

DEPARTMENT OF TOURISM REGION IV-A
2023 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Project	PMO - End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget			Remarks					
					Advertisement/Posting of B/R/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO	(Brief Description of Project)							
A. TOURISM DEVELOPMENT AND PLANNING																				
I. Regional Capacity Development Workshop for Local Tourism Development Plan (LTD) and Forum on the Devolution of Tourism Services / Functions for LGUs																				
5029905003	Rents - Motor Vehicle (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	GO	20,000.00	Ø	X	To capacitate the local government units on preparing respective Tourism Development Plan (TDP), including the discussion among tourism stakeholders and officials on the devolution of tourism services under the Mandanas ruling.
5029903000	Meals, Venue and Accommodation	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	GO	200,000.00	Ø	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	GO	10,000.00	Ø	X	
II. Regional Ecotourism Committee (RECC) Meetings, Assessment and Validation of Participatory Community-Based Ecotourism Tourism (CBET) Products																				
5029905003	Rents - Motor Vehicle (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GO	40,000.00	Ø	X	To conduct assessment, validation and meetings (under the Regional Ecotourism Committee) in support of ecotourism development in the region.
5029903000	Meals, Venue and Accommodation	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GO	120,000.00	Ø	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GO	10,000.00	Ø	X	
III. Technical Assessment for Endorsement of Foreshore Lease Application (FLA), Miscellaneous Lease Applications (MLA)																				
5029905003	Rents - Motor Vehicle (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	GO	50,000.00	Ø	X	To conduct assessment, validation for endorsement of foreshore Lease Application (FLA), Miscellaneous Lease Applications (MLA) under tourism purposes and other matters concerning tourism management.
5020399000	Fuel, Oil, and Lubricants	Tourism Development and Planning	NO	NP-Direct Retail Purchase	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	GO	29,184.00	Ø	X	
IV. Technical Assistance (Assessment and Review) of Tourism Plans and Researches																				
50299050-03	Rental - Motor Vehicle (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	year-round	GO	60,000.00	Ø	X	To provide technical assistance to tourism stakeholders through assessment and review of tourism plans (CLUPs, TDPs, etc.), researcher (academic and technical) and other studies in line with the thrust to the NTDP and sustainable tourism development.
V. Conduct of Tourism Statistics Training for LGUs																				
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	GO	10,000.00	Ø	X	To capacitate LGUs on gathering accurate and efficient tourism data.
5029905003	Rents - Motor Vehicle (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	GO	20,000.00	Ø	X	
5029903000	Meals, Venue and Accommodation	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	March and August	GO	110,000.00	Ø	X	Lease of Real Property/Venue *Control press the dropdown arrow
SUB-TOTAL											679,184.00									
B. INDUSTRY TRAINING																				

I. Seminar on Disaster Risk Reduction Management for Tourism Officers and Tourism Enterprises																
5029905003	Rents - Motor Vehicles (Van Hire)	Industry Training	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	February	GOP	60,000.00	0	X	Reducing the risk of disasters such as storms, heat and cold waves, earthquakes, tsunamis, fires, and the likes helps to protect both human and economic assets. To efficiently and promptly address emergency situations, the seminar aims to intensify awareness on the importance of disaster preparedness and mitigation and to create systematic approaches in identifying, planning, assessing, and reducing the risk of disaster.
5029903000	Meals and Accommodation, Venue, Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	February	GOP	259,000.00	0	X	
5020399000	Tarapulin	Industry Training	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	February	GOP	2,000.00	0	X	
II. Training on Hilig/Welness for Community-Based Tourism Organization																
5029905003	Rents - Motor Vehicles (Van Hire)	Industry Training	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	GOP	30,000.00	0	X	To capacitate community-based tourism organization in additional skills to complement tourism products in their respective area.
5029903000	Meals and Accommodation, Venue, Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	GOP	190,200.00	0	X	
5020399000	Tarapulin	Industry Training	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	June	GOP	1,000.00	0	X	
III. Seminar on Halal Food Tourism																
5029905003	Rents - Motor Vehicles (Van Hire)	Industry Training	NO	NP-53.9 - Small Value Procurement	August	August	August	August	August	August	August	GOP	30,000.00	0	X	To provide awareness and capacitate tourism stakeholders on Halal Food Tourism.
5029903000	Meals and Accommodation, Venue, Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	August	August	August	August	August	August	August	GOP	190,200.00	0	X	
5020399000	Tarapulin	Industry Training	NO	NP-53.9 - Small Value Procurement	August	August	August	August	August	August	August	GOP	1,000.00	0	X	
IV. Seminar on Filipino Brand of Service Excellence																
5029905003	Rents - Motor Vehicles (Van Hire)	Industry Training	NO	NP-53.9 - Small Value Procurement	October	October	October	October	October	October	October	GOP	300,000.00	0	X	To empower tourism industry workers to provide quality service; a branded way of delivering service and the Filipino values.
5029903000	Meals and Accommodation, Venue, Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	October	October	October	October	October	October	October	GOP	541,000.00	0	X	
5020399000	Tarapulin	Industry Training	NO	NP-53.9 - Small Value Procurement	October	October	October	October	October	October	October	GOP	15,000.00	0	X	
V. Seminar on Tourism Awareness																
5029905003	Rents - Motor Vehicles (Van Hire)	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	GOP	160,000.00	0	X	This program is designed with the end view of developing/improving the performance of frontliners in rendering first-rate professional service in the tourism industry.
5029903000	Meals and Accommodation, Venue, Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	GOP	255,200.00	0	X	
5020399000	Tarapulin	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	May	May	GOP	8,000.00	0	X	
SUB-TOTAL													2,042,600.00			
C. ACCREDITATION																
I. Conduct of Inspection for accreditation and Monitoring (Ground Handling Service)																
5029905003	Rents - Motor Vehicles (Van Hire)	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	GOP	500,000.00	0	X	To ensure the prescribed timeline for application and processing of applications; and to monitor if accredited tourism enterprises have maintained its compliance to the DOT standards.
5020101000	Accommodation	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	Feb, Apr, Jun, Aug, Oct & Dec	GOP	52,800.00	0	X	
5020503000	Subscription for video conferencing application/platform	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOP	21,600.00	0	X	
5020399000	Fuel, Oil, and Lubricants	Accreditation Unit	NO	NP-Direct Retail Purchase	year-round	year-round	year-round	year-round	year-round	year-round	year-round	GOP	300,000.00	0	X	
5021306001	Repair service of motor vehicles	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	July and October	July and October	July and October	July and October	July and October	July and October	July and October	GOP	70,000.00	0	X	

	III. Conduct of Face to Face Seminar/Orientation (Ground Handling Service)														
5029905003	Rents - Motor Vehicles (Van Hire)	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	April and June	April and June	GOB	80,000.00	Ø	X	To provide awareness to industry owners on Accreditation
5029905001	Venue with meals for the seminar	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	April and June	April and June	GOB	100,000.00	Ø	X	
5020399000	Fuel, Oil, and Lubricants	Accreditation Unit	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOB	70,000.00	Ø	X	
	III. QMS Activities														
5020101000	Accommodation and Meals	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, & Nov.	Feb, May, Aug, & Nov.	Feb, May, Aug, & Nov.	Feb, May, Aug, & Nov.	Feb, May, Aug, & Nov.	Feb, May, Aug, & Nov.	GOB	50,000.00	Ø	X	Conduct of Internal auditing by Planning Services/QMS Facilitators
	SUB-TOTAL 1,244,400.00														
	D. GENERAL ADMINISTRATIVE AND SUPPORT SERVICES														
5029905001	Office Space Rental	GAAS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	February	February	GOB	3,640,000.00	Ø	X	Lease of Real Property/Venue *Cannot press the dropdown arrow
5029905001	Storeroom Rental	GAAS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	January	GOB	403,155.83	Ø	X	Lease of Real Property/Venue *Cannot press the dropdown arrow
5021203000	Security Services	GAAS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	January	GOB	586,660.00	Ø	X	
5021306001	Repair and maintenance of office vehicle	GAAS	NO	NP-53.9 - Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	Feb & July	Feb & July	GOB	70,000.00	Ø	X	
5021305002	Repair and maintenance of office equipment	GAAS	NO	NP-53.9 - Small Value Procurement	April & Sept	April & Sept	April & Sept	April & Sept	April & Sept	April & Sept	GOB	70,000.00	Ø	X	
	SUB-TOTAL 4,769,815.83														
	E. MARKET AND PRODUCT DEVELOPMENT														
	I. Development of CALABARZON HIRTO-Cultural Experience (Philippine Experience)														
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOB	300,000.00	Ø	X	To develop and strengthen the histo-cultural experience (Experience Philippines) in CALABARZON in collaboration with the Local Government Units and other stakeholders
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOB	750,000.00	Ø	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOB	100,000.00	Ø	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	Year-round	Year-round	GOB	20,000.00	Ø	X	
	II. Dive and Sail Tourism Product Program														
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	February, May and August	February, May and August	February, May and August	February, May and August	February, May and August	February, May and August	GOB	300,000.00	Ø	X	To assess, validate and develop and promotes dive and sail tourism circuits in the region under the new normal, to increase the desire for domestic tourism to spur revenue generation and restart tourism activities in identified tourism clusters in the region.
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	February, May and August	February, May and August	February, May and August	February, May and August	February, May and August	February, May and August	GOB	380,000.00	Ø	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	February, May and August	February, May and August	February, May and August	February, May and August	February, May and August	February, May and August	GOB	50,000.00	Ø	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	February, May and August	February, May and August	February, May and August	February, May and August	February, May and August	February, May and August	GOB	20,000.00	Ø	X	
	III. Media and Travel Trade, Industry Stakeholders Invitational Program and Familiarization Tour of Tourism Circuits														
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	May - September	May - September	GOB	200,000.00	Ø	X	To maximize the exposure and promotion of the destinations based on the new normal, including the development of new tourism circuits through assessment and validators with industry partners and stakeholders.
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	May - September	May - September	GOB	480,000.00	Ø	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	May - September	May - September	GOB	50,000.00	Ø	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	May - September	May - September	May - September	May - September	May - September	May - September	GOB	20,000.00	Ø	X	
	IV. Benchmarking of Best Practices of Island Destinations for CALABARZON														
50201010 00	Airline Tickets	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	May - September	May - September	GOB	80,000.00	Ø	X	To assess and validate the best practices of island destinations in order for emerging island destinations and sun and beach
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	May - September	May - September	GOB	150,000.00	Ø	X	

5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	May - September	May - September	GOP	450,000.00	0	X	tourism destinations in CALABARZON to enhance viability and competitiveness under the new normal.
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	May - September	May - September	GOP	50,000.00	0	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	May - September	May - September	May - September	May - September	May - September	May - September	GOP	20,000.00	0	X	
V. Travel Trade: Regional Participation to National Travel Fair or Trade Expo															
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April - November	April - November	April - November	April - November	April - November	April - November	GOP	250,000.00	0	X	To reenergize and promote the newly created tourism circuits under the new normal through participation to national trade fairs and expositions. To promote CALABARZON region as the preferred tourist destination in the country.
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April - November	April - November	April - November	April - November	April - November	April - November	GOP	1,500,000.00	0	X	
5029901000	Production of Tarpaulin, pull-out banners, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April - November	April - November	April - November	April - November	April - November	April - November	GOP	150,000.00	0	X	
50299050-01	Rent/Lease Expenses - Booth Rental (Structure)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April - November	April - November	April - November	April - November	April - November	April - November	GOP	2,500,000.00	0	X	
50299050-04	Rent/Lease Expenses (LED Wall, Sound System, etc.)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April - November	April - November	April - November	April - November	April - November	April - November	GOP	1,580,000.00	0	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	April - November	April - November	April - November	April - November	April - November	April - November	GOP	20,000.00	0	X	
VI. Development and Enhancement of Niche Tourism Products															
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	March, June, September	March, June, September	March, June, September	March, June, September	March, June, September	March, June, September	GOP	320,000.00	0	X	To develop and strengthen the identified niche tourism markets under the new normal providing integrated mechanism and strategies in advancing each niche market's viability and competitiveness
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	March, June, September	March, June, September	March, June, September	March, June, September	March, June, September	March, June, September	GOP	1,180,000.00	0	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	March, June, September	March, June, September	March, June, September	March, June, September	March, June, September	March, June, September	GOP	80,000.00	0	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	March, June, September	March, June, September	March, June, September	March, June, September	March, June, September	March, June, September	GOP	20,000.00	0	X	
VII. Development and Enhancement of Culinary and Farm Tourism															
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	April	GOP	100,000.00	0	X	To assess and validate the best practices of island destinations in order for emerging island destinations and sun and beach tourism destinations in CALABARZON to enhance viability and competitiveness under the new normal.
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	April	GOP	350,000.00	0	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April	April	April	April	April	April	GOP	30,000.00	0	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	April	April	April	April	April	April	GOP	20,000.00	0	X	
VIII. Enhancement of Green Corridor Initiative Phase I and Phase II Circuits															
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	GOP	100,000.00	0	X	Enhancement of tour packages for the Identified Tourism Cluster
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	GOP	350,000.00	0	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	June	June	June	June	June	June	GOP	30,000.00	0	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	June	June	June	June	June	June	GOP	20,000.00	0	X	
IX. Rebranding of CALABARZON Tourism															
5029901000	Production of Tarpaulins, pull-out banners, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	January, February, March	January, February, March	January, February, March	January, February, March	January, February, March	January, February, March	GOP	995,000.00	0	X	To develop new and differentiated identity as well as reposition the Region in the upmarket
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	January, February, March	January, February, March	January, February, March	January, February, March	January, February, March	January, February, March	GOP	70,000.00	0	X	
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	January, February, March	January, February, March	January, February, March	January, February, March	January, February, March	January, February, March	GOP	320,000.00	0	X	

5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	January, February, March	January, February, March	January, February, March	January, February, March	January, February, March	GOP	17,953.60	0	X	
X. Development and Enhancement of Adventure Tourism														
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	GOP	100,000.00	0	X	To assess, validate, enhance and promote adventure tourism in the region under the new normal, to increase the desire for domestic tourism to spur revenue generation
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	GOP	350,000.00	0	X	
5020399000	Tarpaulin, special paper for badges & certificates, certificate holders, tokens, etc.	Product and Market Development	NO	NP-53.9 - Small Value Procurement	May	May	May	May	May	GOP	30,000.00	0	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	May	May	May	May	May	GOP	20,000.00	0	X	
XI. Public Relations, Media, Advertising, Travel Trade Promotions and Support to Regional Events														
5029905003	Rents - Motor Vehicles (Van Hire)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	February - September	February - September	February - September	February - September	February - September	GOP	50,000.00	0	X	To support the gradual reopening of tourism destinations, including the local conduct of tourism events and activities in the region, as it opens its borders for domestic and international tourists. To promote CALABARZON as a fun, safe and sustainable tourism destination. To support the gradual reopening of tourism destinations, including the local conduct of tourism events and activities in the region, as it opens its borders for domestic and international tourists. To promote CALABARZON as a fun, safe and sustainable tourism destination.
5029903000	Meals, Venue and Accommodation	Product and Market Development	NO	NP-53.9 - Small Value Procurement	February - September	February - September	February - September	February - September	February - September	GOP	180,000.00	0	X	
50299010 00	Production of Tarpaulins, pull-out banners, etc	Product and Market Development	NO	NP-53.9 - Small Value Procurement	February - September	February - September	February - September	February - September	February - September	GOP	50,000.00	0	X	
50299050-04	Rent/Lease (LED Wall, Sound System, etc.)	Product and Market Development	NO	NP-53.9 - Small Value Procurement	February - September	February - September	February - September	February - September	February - September	GOP	150,000.00	0	X	
5020399000	Fuel, Oil, and Lubricants	Product and Market Development	NO	NP-Direct Retail Purchase	February - September	February - September	February - September	February - September	February - September	GOP	20,000.00	0	X	
XII. Corporate Giveaways Uniquely CALABARZON														
50203990 00	Corporate Giveaways Uniquely CALABARZON	Product and Market Development	NO	NP-53.9 - Small Value Procurement	April - November	April - November	April - November	April - November	April - November	GOP	206,000.00	0	X	To provide relevant, timely and updated tourism information about the region for foreign and local markets.
										SUB-TOTAL	14,608,953.60			
										GRAND TOTAL	23,344,953.43			

Consolidated by:

Funds Available

Recommending Approval:

Approved by:

JENNIFER FACTORA
BAC Secretariat

JANETH G. REGIO
Budget Officer

MARITES L. BALLESTER
BAC Chairman

MARITES T. CASTRO
Regional Director

11/17/23

Maria T. Castro