

50299030 00	Micro Retail Tourism 2.0: Essential Innovation and Product Enhancement Workshop on July 4-7, 2023 in Siargao Island, SDN - Procurement of Accommodation and Meals	IT	23/06/2023	23/06/2023	NA	7/4/2023	07/07/2023	7/10/2023	GoP	76000	76,000.00	0.00	76000	76,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	Micro Retail Tourism 2.0: Essential Innovation and Product Enhancement Workshop on July 4-7, 2023 in Siargao Island, SDN - Procurement of Token	IT	23/06/2023	23/06/2023	NA	6/23/2023	03/07/2023	7/10/2023	GoP	12000	12,000.00	0.00	12000	12,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50299020 00	Micro Retail Tourism 2.0: Essential Innovation and Product Enhancement Workshop on July 4-7, 2023 in Siargao Island, SDN - Procurement of Tarpaulin	IT	23/06/2023	23/06/2023	NA	6/23/2023	6/30/2023	7/10/2023	GoP	1536	1,536.00	0.00	1536	1,536.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	Micro Retail Tourism 2.0: Essential Innovation and Product Enhancement Workshop on July 4-7, 2023 in Siargao Island, SDN - Procurement of Token food delicacies	IT	23/06/2023	23/06/2023	NA	6/23/2023	03/07/2023	7/10/2023	GoP	1000	1,000.00	0.00	1000	1,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	Kaliguian Festival 2023 - Procurement of Plaques	MPD	23/06/2023	23/06/2023	NA	06/23/2023	23/06/2023	06/26/2023	GoP	3400	3,400.00	0.00	3400	3,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	Arrival of cruise ship in Caraga Region - Procurement of Token: customized Lei & wind visor	MPD	23/06/2023	23/06/2023	NA	06/23/2023	23/06/2023	07/05/2023	GoP	99000	99,000.00	0.00	99000	99,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50299030 00	Training on Homestay Pilipinas on July 7-14, 2023 in General Luna, SDN - Procurement of Accommodation & Meals	TISP	29/06/2023	29/06/2023	NA	7/7/2023	14/07/2023	7/17/2023	GoP	38000	38,000.00	0.00	38000	38,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50299030 00	Training on Homestay Pilipinas on July 7-14, 2023 in General Luna, SDN (inclusive of travel date) - Procurement of Meals Catering Services	TISP	29/06/2023	29/06/2023	NA	7/7/2023	14/07/2023	7/17/2023	GoP	148680	148,680.00	0.00	148680	148,680.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50299050 02	Dive Expo 2023 - Procurement of Van Hire	MPD	05/07/2023	05/07/2023	NA	07/06/2023	10/07/2023	07/11/2023	GoP	24000	24,000.00	0.00	24000	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50299020 00	Dive Expo 2023 - Procurement of Tarpaulin	MPD	05/07/2023	05/07/2023	NA	07/05/2023	05/07/2023	07/11/2023	GoP	6000	6,000.00	0.00	6000	6,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities										4,445,264.10													
Total Contract Price of Procurement Activities Conducted										4,445,264.10													
Total Savings (Total Alloted Budget - Total Contract Price)										-													

ON-GOING PROCUREMENT ACTIVITIES																							
	Procurement of One (1) Unit Passenger Van for the DOT Siargao Satellite Office	TDP	6/13/2023	6/13/2023	6/26/2023	6/26/2023	10/25/2023	10/26/2023	Continuing Funds 2022	1,870,000.00			1,870,000.00	1,869,000.00		1,869,000.00	COA - Caraga CABA/HARA BCTOA	5/23/2023	5/23/2023	5/23/2023	5/23/2023	6/9/2023	NA
	Procurement of One (1) Unit Motorcycle for the DOT Siargao Satellite Office	TDP	N/A	N/A	N/A	N/A	N/A	N/A	Continuing Funds 2022	130,000.00			130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For the Colors of Mindanao	MPD	N/A	N/A	N/A	N/A	N/A	N/A	GoP	48,000.00													
	For the Colors of Mindanao	MPD	N/A	N/A	N/A	N/A	N/A	N/A	GoP	45,000.00													
	For the Colors of Mindanao	MPD	N/A	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00													
	For the Colors of Mindanao	MPD	N/A	N/A	N/A	N/A	N/A	N/A	GoP	94,500.00													
	For the Second Kumbati	MPD	N/A	N/A	N/A	N/A	N/A	N/A	GoP	4,900.00													
Total Alloted Budget of On-going Procurement Activities										2,093,000.00													


Prepared by:

Recommended for Approval by:

APPROVED:


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