

DEPARTMENT OF TOURISM - CENTRAL OFFICE UPDATED/REVISED Annual Procurement Plan for FY 2023 (as of 30 April 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030 02	Consulting Services	BMC	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	₱ 125,000,000.00	₱ ✓ 125,000,000.00		Promotions of Philippine Islands, Award-Winning Philippine Destination, and Tourism Products
50211030 02	Consulting Services	BMC	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	₱ 102,364,592.31	₱ ✓ 102,364,592.31		Digital Media Planning and Placements for the Global Campaign of the Department of Tourism
50211030 02	Consulting Services	BMC	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	₱ 50,000,000.00	₱ ✓ 50,000,000.00		Creative Agency for Philippine Tourism Branding
50211030 02	Consulting Services	BMC	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	₱ 150,000,000.00	₱ ✓ 150,000,000.00		Branding of Tourism Products
50211030 02	Consulting Services	BMC	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	GoP	₱ 150,000,000.00	₱ ✓ 150,000,000.00		Domestic Media Planning, and Placement Agency
50211030 02	Consulting Services	BMC	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	₱ 10,000,000.00	₱ ✓ 10,000,000.00		DOT 50th Anniversary Celebration
50211030 02	Consulting Services	BMC	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	₱ 150,000,000.00	₱ ✓ 150,000,000.00		Film Tourism Campaign
50211030 02	Consulting Services	BMC	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	₱ 14,600,000.00	₱ ✓ 14,600,000.00		Information and Communications Technology (ICT) Agency for the DOT Communication Response Hotline
50211030 02	Consulting Services	BMC	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	GoP	₱ 250,000,000.00	₱ ✓ 250,000,000.00		Integrated Marketing Campaign for the Rebranding of the Philippine Tourism Brand
50211030 02	Consulting Services	BMC	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	GoP	₱ 250,000,000.00	₱ ✓ 250,000,000.00		International Media Planning, Buying, and Placement Agency
50211030 02	Consulting Services	BMC	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	₱ 85,400,000.00	₱ ✓ 85,400,000.00		International Public Relations Campaign
50211030 02	Consulting Services	BMC	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	₱ 44,000,000.00	₱ ✓ 44,000,000.00		Local Public Relations Campaign
50211030 02	Consulting Services	BMC	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	₱ 30,000,000.00	₱ ✓ 30,000,000.00		Production of 2023 Coffee Table Book
50211030 02	Consulting Services	BMC	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	₱ 40,000,000.00	₱ ✓ 40,000,000.00		Social Media Management and Strategic Planning Agency
50211030 02	Consulting Services	BMC	Competitive Bidding	May 2023	May 2023	June 2023	June 2023	GoP	₱ 10,000,000.00	₱ ✓ 10,000,000.00		Web Design and Development Agency for DOT Marketing and Corporate WebSites
50211030 02	Consulting Services	OPMD	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	₱ 6,492,200.00	₱ 6,492,200.00		Market Representatives in Indonesia to serve as the DOT's Market Representatives for 12 months
50211030 02	Consulting Services	OPMD	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	₱ 6,131,500.00	₱ 6,131,500.00		Market Representatives in Thailand to serve as the DOT's Market Representatives for 12 months
50211030 02	Consulting Services	OPMD	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	₱ 5,410,100.00	₱ 5,410,100.00		Market Representatives in Vietnam to serve as the DOT's Market Representatives for 12 months
50211030 02	Consulting Services	OTDPRIM	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 5,000,000.00	₱ 5,000,000.00		Consulting Services - PFICD (Republic Act 9593)
50211030 02	Consulting Services	OTSR-PIED	Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GoP	₱ 5,000,000.00	₱ 5,000,000.00		Development of the Online Tourism Investment Portal
50202010 02	Advocacy Material/Corporate Giveaways/Token	BMC	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 17,380,870.00	₱ ✓ 17,380,870.00		Corporate Merchandise
50202010 02	Advocacy Material/Corporate Giveaways/Token	OTDPRIM	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 2,052,200.00	₱ 2,052,200.00		Token/Giveaways - OTDPRIM Other Related Activities/PAPs

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50202010 02	Advocacy Material/Corporate Giveaways/Token	OTDPRIM	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	₱ 1,300,000.00	₱ 1,300,000.00		Token/Giveaways - Visitor Sample Survey Respondents
50202010 02	Conference Integrator/EMC	OTDPRIM	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP	₱ 1,500,000.00	₱ 1,500,000.00		Conference Integrator - SEAIMD (2023 Accommodation Capacity Survey Training/Workshop)
50202010 02	Conference Integrator/EMC	OPMD-Thailand	Competitive Bidding	January-February 2023	January-February 2023	January-February 2023	January-February 2023	GoP	₱ 3,238,248.00	₱ 3,238,248.00		26th International Travel Fair (ITTF)
50202010 02	Conference Integrator/EMC	AS-HRD	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	₱ 1,365,216.00	₱ 1,365,216.00		Events Management Services for the Conduct of CY 2023 DOT Gala Night In Celebration of DOT's 50th Anniversary
50202010 02	Conference Integrator/EMC	AS-HRD	Competitive Bidding	March 2023	Mar-23	April 2023	April 2023	GoP	₱ 2,205,856.00	₱ 2,205,856.00		Terms of Reference for the Procurement of Sports Event Management Services for the Conduct of CY 2023 DOT Fun Run of its 50th Year Founding Anniversary in May 2023
50202010 02	Ground Handling/Tour Operator	OPMD	Competitive Bidding	March 2023	March 2023	April 2023	April 2023	GoP	₱ 2,166,220.91	₱ 2,166,220.91		Procurement of Groundhandling Services Requirement for the Objectif Atlantide Philippine Fun Underwater Explorers Event in Southern Leyte on April 6-18, 2023
50202010 02	Ground Handling/Tour Operator	OPMD-MDD-Vietnam	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	GoP	₱ 1,816,365.90	₱ 1,816,365.90		Marketing Tie-Up with Cebu Pacific (Media Familiarization Trip)
50202010 02	Ground Handling/Tour Operator	OPMD-MDD-Vietnam	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	GoP	₱ 1,373,220.00	₱ 1,373,220.00		Marketing Tie-Up with Cebu Pacific (Trade Familiarization Trip)
50202010 02	Ground Handling/Tour Operator	OTDPRIM	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 1,254,000.00	₱ 1,254,000.00		Tour Operator - PFICD (Regulatory Impact Assessment)
50202010 02	Ground Handling/Tour Operator	OTDPRIM	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 1,127,130.00	₱ 1,127,130.00		Tour Operator - PFICD (Roll out of the Local Tourism Code Toolkit)
50202010 02	Ground Handling/Tour Operator	OTDPRIM	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	GoP	₱ 1,154,000.00	₱ 1,154,000.00		Tour Operator - PFICD (DOTs Implementation of Bilateral/Multilateral Tourism Programs and Agreements)
50202010 02	Ground Handling/Tour Operator	OTDPRIM	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	₱ 1,041,395.08	₱ 1,041,395.08		Tour Operator - PFICD (DOTs Participation to the ASEAN Tourism Forum 2023)
50202010 02	Ground Handling/Tour Operator	OTDPRIM	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 1,634,463.40	₱ 1,634,463.40		Tour Operator - TDPD (Conduct of the NTDP 2023-2028 Tourism Stakeholders National Summit)
50203090 00	Mandatory Services	AS-GSD (Proper and GAE)	Competitive Bidding	April 2023	April 2023	May 2023	May 2023	GoP	₱ 3,266,700.00	₱ 3,266,700.00		Fuel With Fleet Card service/Technology for CY 2023
50212020 00	Mandatory Services	AS-GSD (Proper and GAE)	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 7,225,000.00	₱ 7,225,000.00		Janitorial Services for CY 2023
50299050 04	Mandatory Services	AS-GSD (Proper and GAE)	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	₱ 10,761,400.00	₱ 10,761,400.00		Network Printing Services
50212030 00	Mandatory Services	AS-GSD (Proper and GAE)	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 9,359,579.00	₱ 9,359,579.00		Security Services for CY 2023

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50299020 00	Printing Services	OTSR-SMED	Competitive Bidding	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	₱ 3,600,000.00	₱ 3,600,000.00		Accreditation Stickers
50299020 00	Printing Services	OTDPRIM	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	₱ 2,000,000.00	₱ 2,000,000.00		Production and Printing - NTDP 2022-2028 Roll-out Information, Education, and Communication (IEC) Kit
50211990 00	Professional Services	OTDPRIM	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP	₱ 12,000,000.00	₱ 12,000,000.00		Service Provider - SEAIMD (Encoding of the Departure Cards)
50299070 04	Subscription	OPMD - RD	Competitive Bidding	April 2023	April 2023	June 2023	June 2023	GoP	₱ 2,000,000.00	₱ 2,000,000.00		Subscription to Online Aviation Data - Trade Development & Support
50203010 02	Copier/Printer Consumables	OTDPRIM	Direct Contracting	N/A	N/A	January-December 2023	January-December 2023	GoP	₱ 13,800.00	₱ 13,800.00		Ink/Consumables
50203010 02	Office Supplies and Materials (Available at DBM-PS)	various DOT-Offices	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2023	January-December 2023	GoP	₱ 3,830,329.16	₱ 3,830,329.16		Various Office Supplies and Materials (Available at DBM-PS)
50213080 01	Rental (Venue)	various DOT-Offices	NP-53.5 Agency-to-Agency	N/A	N/A	January 2023	January 2023	GoP	₱ 3,158,856.67	₱ 3,158,856.67		Various DOT-Offices Request for Venue Requirements
50202010 02	Training Provider	AS-TDD	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2023	January-December 2023	GoP	₱ 555,000.00	₱ 555,000.00		Various Training Provider Requirement of AS-TDD
50211030 02	Consulting Services	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 13,377,200.00	₱ 13,377,200.00		Various Consulting Services Requirement of DOT-CO (1M and below requests)
50202010 02	Advocacy Material/Corporate Giveaways/Token	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 7,938,026.44	₱ 7,938,026.44		Advocacy Material/Corporate Giveaways/Token requirements of DOT-CO (1M and Below Requests)
50202010 02	Catering/Meals	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 3,866,700.00	₱ 3,866,700.00		Catering/Meals requirements of DOT-CO (1M and Below Requests)
50205020 01	Communication Expenses	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 148,600.00	₱ 148,600.00		Communication Expenses requirements of DOT-CO (1M and Below Requests)
50202010 02	Conference Integrator/EMC	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 14,382,085.80	₱ 14,382,085.80		Conference Integrator/EMC requirements of DOT-CO (1M and Below Requests)
50205010 00	Courier Service	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 1,157,060.00	₱ 1,157,060.00		Courier Service requirements of DOT-CO (1M and Below Requests)
50201010 00	Domestic Airline Ticket	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 18,501,785.95	₱ 18,501,785.95		Domestic Airline Ticket requirements of DOT-CO (1M and Below Requests)
50203090 00	Fuel, Oil, and Lubricants	OSEC, OUSEC-OSEC	NP-53.9 - Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GoP	₱ 163,132.00	₱ 163,132.00		Fuel, Oil, and Lubricants requirements of OSEC and OUSEC-OSEC (1M and Below Requests)
50201010 00	Ground Handling/Tour Operator	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 42,814,884.38	₱ 42,814,884.38		Ground Handling/Tour Operator requirements of DOT-CO (1M and Below Requests)
50203210 03	ICT Equipment/Accessories	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 619,770.34	₱ 619,770.34		ICT Equipment/Accessories requirements of DOT-CO (1M and Below Requests)
50203210 03	ICT Services	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 18,461.00	₱ 18,461.00		ICT Services requirements of DOT-CO (1M and Below Requests)

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50203210 03	ICT Subscription	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 45,930.00	₱ 45,930.00		ICT Subscription requirements of DOT-CO (1M and Below Requests)
50201020 00	International Airline Ticket	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 33,662,535.35	₱ 33,662,535.35		International Airline Ticket requirements of DOT-CO (1M and Below Requests)
50202010 02	Land Transfers	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 825,000.00	₱ 825,000.00		Land Transfers requirements of DOT-CO (1M and Below Requests)
50203990 00	Mandatory Services	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 2,381,297.00	₱ 2,381,297.00		Mandatory Services requirements of DOT-CO (1M and Below Requests)
50203990 00	Medical Supplies/Services	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 1,169,299.00	₱ 1,169,299.00		Medical Supplies/Services requirements of DOT-CO (1M and Below Requests)
50203210 02	Office Equipment	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 242,567.34	₱ 242,567.34		Office Equipment requirements of DOT-CO (1M and Below Requests)
50203220 01	Office Furniture	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 487,039.09	₱ 487,039.09		Office Furniture requirements of DOT-CO (1M and Below Requests)
50203010 02	Office Supplies	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 2,852,476.61	₱ 2,852,476.61		Office Supplies requirements of DOT-CO (1M and Below Requests)
50203990 00	Other Supplies & Materials	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 2,537,732.95	₱ 2,537,732.95		Other Supplies requirements of DOT-CO (1M and Below Requests)
50299020 00	Printing and Publication	various DOT-Offices	NP-53.9 - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	₱ 1,496,438.94	₱ 1,496,438.94		Various Printing and Publication of DOT-CO (1M and Below)
50299020 00	Printing Services	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 1,083,375.83	₱ 1,083,375.83		Printing Services requirements of DOT-CO (1M and Below Requests)
50211990 00	Professional Services	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 6,481,364.79	₱ 6,481,364.79		Professional Services requirements of DOT-CO (1M and Below Requests)
50299050 03	Rental (Motor Vehicle)	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 4,077,998.37	₱ 4,077,998.37		Rental (Motor Vehicle) requirements of DOT-CO (1M and Below Requests)
50299050 01	Rental (Warehouse/Storage)	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 520,000.00	₱ 520,000.00		Rental (Warehouse/Storage) requirements of DOT-CO (1M and Below Requests)
50213990 99	Repair and Maintenance (All Repairs)	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 1,072,000.00	₱ 1,072,000.00		Repair and Maintenance (All Repairs) requirements of DOT-CO (1M and Below Requests)
50213210 02	Repair and Maintenance (Equipment)	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 78,616.00	₱ 78,616.00		Repair and Maintenance (Equipment) requirements of DOT-CO (1M and Below Requests)
50213060 01	Repair and Maintenance (Motor Vehicle)	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 1,476,023.00	₱ 1,476,023.00		Repair and Maintenance (Motor Vehicle) requirements of DOT-CO (1M and Below Requests)

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50219090 02	Repair and Maintenance-Improvement (Building)	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 800,000.00	₱ 800,000.00	-	Repair and Maintenance-Improvement (Building) requirements of DOT-CO (1M and Below Requests)
50203990 00	Representation Expenses	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 1,475,582.68	₱ 1,475,582.68	-	Representation Expenses requirements of DOT-CO (1M and Below Requests)
50203990 00	Sporting Goods	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 119,000.00	₱ 119,000.00	-	Sporting Goods requirements of DOT-CO (1M and Below Requests)
50205030 00	Subscription	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 2,187,820.00	₱ 2,187,820.00	-	Subscription requirements of DOT-CO (1M and Below Requests)
50202010 02	Training Provider	various DOT-Offices	NP-53.9 - Small Value Procurement	January-December 2023	N/A	January-December 2023	January-December 2023	GoP	₱ 1,117,300.00	₱ 1,117,300.00	-	Training Provider requirements of DOT-CO (1M and Below Requests)
50213080 01	Rental (Lease of Venue)	various DOT-Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GoP	₱ 32,245,212.15	₱ 32,245,212.15	-	Venue/Accommodation, and Meals - DOT-Offices Activities/Events
50201010 00	Domestic Airline Ticket	OTSR-SMED	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2023	January 2023	February 2023	February 2023	GoP	₱ 51,651.00	₱ 51,651.00	-	Domestic Airline Ticket for the Year End Assessment and Workshop for Regional Accreditation Officers
50201020 00	International Airline Ticket	various DOT-Offices	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January-December 2023	January-December 2023	GoP	₱ 2,420,250.49	₱ 2,420,250.49	-	Domestic Airline Ticket requirements of DOT-CO (Purchased through Section 53.14 of RA 9184)
50205080 00	Subscription	OTDPRIM	Renewal of Contract	N/A	N/A	March 2023	March 2023	GoP	₱ 3,800.00	₱ 3,800.00	-	Renewal of Anti-Virus and Firewall Subscription
									TOTAL MOOE			1,791,676,258.93
									TOTAL CAPITAL OUTLAY			-
									GRAND TOTAL			1,791,676,258.93

Prepared by:


GODOFREDO R. MALDONADO JR.
 Chief, Procurement Management Division

Certifying as to fund Availability Funds


JOSEPHINE G. ANDAYA
 Chief, Budget Division

[] Approved / [] Disapproved


ATTY. MAE ELAINE T. BATHAN
 Undersecretary, Legal and Special Concern and Chief-of-Staff

BT