

DEPARTMENT OF TOURISM - CENTRAL OFFICE Annual Procurement Plan for FY 2023 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020 00	Advocacy Material/Corporate Giveaways/Token	BMC	Competitive Bidding	1ST QUARTER				GoP	₱ 17,380,870.00	₱ 17,380,870.00		Production and Delivery of Corporate Merchandise
50206020 00	Advocacy Material/Corporate Giveaways/Token	OTDPRIM	Competitive Bidding	1ST QUARTER				GoP	₱ 1,300,000.00	₱ 1,300,000.00		52,890pcs of Tokens for the Visitor Sample Survey Respondents
50211990 00	Conference Integrator/Events Management Company	AS-HRD	Competitive Bidding	1ST QUARTER		2ND QUARTER		GoP	₱ 2,205,856.00	₱ 2,205,856.00		Sports Event Management Services for the Conduct of CY 2023 DOT Fun Run of its 50th Year Founding Anniversary
50211990 00	Conference Integrator/Events Management Company	AS-HRD	Competitive Bidding	1ST QUARTER		2ND QUARTER		GoP	₱ 1,365,216.00	₱ 1,365,216.00		CY 2023 DOT Gala Night In Celebration of DOT's 50th Anniversary
50211990 00	Conference Integrator/Events Management Company	OPMD-PMED	Competitive Bidding	3RD QUARTER				GoP	₱ 9,608,000.00	₱ 9,608,000.00		Philippine International Dive Expo (PHIDEX) Dive Travel Exchange (TRAVEX), Familiarization Tours, and Dive Summit
50211990 00	Conference Integrator/Events Management Company	OTDPRIM	Competitive Bidding	3RD QUARTER				GoP	₱ 1,500,000.00	₱ 1,500,000.00		2023 Accommodation Capacity Survey Training Workshop
50211990 00	Conference Integrator/Events Management Company	OTSR-SDD	Competitive Bidding	3RD QUARTER		4TH QUARTER		GoP	₱ 1,300,000.00	₱ 1,300,000.00		ASEAN Tourism Standards Activities
50211030 02	Consulting Services	AS-HRD	Competitive Bidding	3RD QUARTER		4TH QUARTER		GoP	₱ 2,956,800.00	₱ 2,956,800.00	-	Competency-Based Assessment Process
50211030 02	Consulting Services	BMC	Competitive Bidding	1ST QUARTER				GoP	₱ 125,000,000.00	₱ 125,000,000.00	-	Promotions of Philippine Islands, Award-Winning Philippine Destination, and Tourism Products
50211030 02	Consulting Services	BMC	Competitive Bidding	1ST QUARTER		2ND QUARTER		GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Creative Agency for Philippine Tourism Branding
50211030 02	Consulting Services	BMC	Competitive Bidding	2ND QUARTER		3RD QUARTER		GoP	₱ 150,000,000.00	₱ 150,000,000.00	-	Branding of Tourism Products
50211030 02	Consulting Services	BMC	Competitive Bidding	2ND QUARTER				GoP	₱ 150,000,000.00	₱ 150,000,000.00	-	Domestic Media Planning, and Placement Agency
50211030 02	Consulting Services	BMC	Competitive Bidding	2ND QUARTER				GoP	₱ 10,000,000.00	₱ 10,000,000.00	-	DOT 50th Anniversary Celebration
50211030 02	Consulting Services	BMC	Competitive Bidding	2ND QUARTER				GoP	₱ 150,000,000.00	₱ 150,000,000.00	-	Film Tourism Campaign
50211030 02	Consulting Services	BMC	Competitive Bidding	2ND QUARTER				GoP	₱ 250,000,000.00	₱ 250,000,000.00	-	Integrated Marketing Campaign for the Rebranding of the Philippine Tourism Brand
50211030 02	Consulting Services	BMC	Competitive Bidding	2ND QUARTER				GoP	₱ 250,000,000.00	₱ 250,000,000.00	-	International Media Planning, Buying, and Placement Agency
50211030 02	Consulting Services	BMC	Competitive Bidding	2ND QUARTER				GoP	₱ 85,400,000.00	₱ 85,400,000.00	-	International Public Relations Campaign
50211030 02	Consulting Services	BMC	Competitive Bidding	2ND QUARTER				GoP	₱ 44,000,000.00	₱ 44,000,000.00	-	Local Public Relations Campaign
50211030 02	Consulting Services	OPMD-PMED	Competitive Bidding	2ND QUARTER		3RD QUARTER		GoP	₱ 3,908,200.00	₱ 3,908,200.00	-	Workshops to Develop Life-long Learning Experiences Through Voluntourism
50211030 02	Consulting Services	OTDPRIM	Competitive Bidding	1ST QUARTER				GoP	₱ 1,000,000.00	₱ 1,000,000.00	-	Tourism Digital Transformation

50211030 02	Consulting Services	OTSR-PIED	Competitive Bidding	1ST QUARTER	2ND QUARTER	GoP	₱ 5,000,000.00	₱ 5,000,000.00		Development of Online Tourism Investment Portal
50299070 02	Data Center Service	OTDPRIM	Competitive Bidding	1ST QUARTER		GoP	₱ 9,425,000.00	₱ 9,425,000.00		DOT Executive Internet Lines with Disaster Recovery Data Center Services
50211990 00	Ground Handling/Tour Operator	OPMD-MDD	Competitive Bidding	4TH QUARTER		GoP	₱ 1,500,000.00	₱ 1,500,000.00		Familiarization Tour for French Travel Agents
50211990 00	Ground Handling/Tour Operator	OPMD-MDD	Competitive Bidding	4TH QUARTER		GoP	₱ 1,000,000.00	₱ 1,000,000.00		Familiarization Tour for Swiss Media
50211990 00	Ground Handling/Tour Operator	OPMD-MDD	Competitive Bidding	4TH QUARTER		GoP	₱ 1,200,000.00	₱ 1,200,000.00		Spain Familiarization Tour For Tour Operators
50211990 00	Ground Handling/Tour Operator	OPMD-MDD	Competitive Bidding	4TH QUARTER		GoP	₱ 1,500,000.00	₱ 1,500,000.00		Italy Familiarization Tour For Tour Operators
50211990 00	Ground Handling/Tour Operator	OPMD-MDD	Competitive Bidding	3RD QUARTER	4TH QUARTER	GoP	₱ 1,500,000.00	₱ 1,500,000.00		Scandinavia Familiarization Tour for Tour Operators
50211990 00	Ground Handling/Tour Operator	OPMD-MDD	Competitive Bidding	3RD QUARTER	4TH QUARTER	GoP	₱ 1,475,000.00	₱ 1,475,000.00		Scandinavia Media Familiarization Trip
50211990 00	Ground Handling/Tour Operator	OPMD-MDD	Competitive Bidding	3RD QUARTER		GoP	₱ 1,847,260.00	₱ 1,847,260.00		Vietnamese Familiarization Trip
50211990 00	Ground Handling/Tour Operator	OPMD-PMED	Competitive Bidding	2ND QUARTER	3RD QUARTER	GoP	₱ 15,792,000.00	₱ 15,792,000.00		Philippine International Dive Expo (PHIDEX) Dive Travel Exchange (TRAVEX), Familiarization Tours, and Dive Summit
50211990 00	Ground Handling/Tour Operator	OPMD-PMED	Competitive Bidding	1ST QUARTER		GoP	₱ 2,166,220.91	₱ 2,166,220.91		Objectif Atlantide Philippine Fun Explorers Event in Southern Leyte
50211990 00	Ground Handling/Tour Operator	OPMD-PMED	Competitive Bidding	2ND QUARTER		GoP	₱ 2,406,671.93	₱ 2,406,671.93		French Dive Ambassadors Event in Palawan
50211990 00	Ground Handling/Tour Operator	OPMD-PMED	Competitive Bidding	3RD QUARTER		GoP	₱ 1,839,617.14	₱ 1,839,617.14		Dive Product and Market Development and Familiarization Tours for the South Korean Market
50211990 00	Ground Handling/Tour Operator	OPMD-PMED	Competitive Bidding	2ND QUARTER	3RD QUARTER	GoP	₱ 2,229,124.56	₱ 2,229,124.56		ESL Familiarization Tours with B2B
50211990 00	Ground Handling/Tour Operator	OPMD-PPDD	Competitive Bidding	2ND QUARTER	3RD QUARTER	GoP	₱ 1,400,000.00	₱ 1,400,000.00		Familiarization Trip for Cruise Executives
50211990 00	Ground Handling/Tour Operator	OSC	Competitive Bidding	2ND QUARTER	3RD QUARTER	GoP	₱ 1,427,500.00	₱ 1,427,500.00		Katutubo-Kapwa Project
50211990 00	Ground Handling/Tour Operator	OTDPRIM	Competitive Bidding	1ST QUARTER		GoP	₱ 1,041,395.08	₱ 1,041,395.08		DOT's Participation for the ASEAN Tourism Forum
50211990 00	Ground Handling/Tour Operator	OTDPRIM	Competitive Bidding	2ND QUARTER		GoP	₱ 1,154,000.00	₱ 1,154,000.00		DOT's Implementation of Bilateral/Multilateral Tourism Programs and Agreements
50211990 00	Ground Handling/Tour Operator	OTDPRIM	Competitive Bidding	4TH QUARTER		GoP	₱ 1,634,463.20	₱ 1,634,463.20		NTDP 2023-2028 Tourism Stakeholders National Summit
50211030 01	ICT Consultancy Services	BMC	Competitive Bidding	1ST QUARTER		GoP	₱ 102,364,592.31	₱ 102,364,592.31	-	Digital Media Planning and Placements for the Global Campaign of the Department of Tourism
50211030 01	ICT Consultancy Services	BMC	Competitive Bidding	1ST QUARTER	2ND QUARTER	GoP	₱ 14,600,000.00	₱ 14,600,000.00	-	Information and Communications Technology (ICT) Agency for the DOT Communication Response Hotline
50211030 01	ICT Consultancy Services	BMC	Competitive Bidding	2ND QUARTER		GoP	₱ 40,000,000.00	₱ 40,000,000.00	-	Social Media Management and Strategic Planning Agency
50211030 01	ICT Consultancy Services	BMC	Competitive Bidding	2ND QUARTER		GoP	₱ 10,000,000.00	₱ 10,000,000.00	-	Web Design and Development Agency for DOT Marketing and Corporate Websites

50299070 01	ICT Software Subscription	OTDPRIM	Competitive Bidding	1ST QUARTER		GoP	₱ 19,249,000.00	₱ 19,249,000.00	GIS (Geographic Information System) Subscription
50202010 01	ICT Training Expenses	OTDPRIM	Competitive Bidding	1ST QUARTER		GoP	₱ 1,300,000.00	₱ 1,300,000.00	DOT -ITD ICT Infrastructure Training
50212020 00	Janitorial Services	AS-GSD	Competitive Bidding	1ST QUARTER		GoP	₱ 7,225,000.00	₱ 7,225,000.00	Janitorial Services for CY 2023
50212990 01	Other General Services - ICT Services	AS-GSD	Competitive Bidding	1ST QUARTER		GoP	₱ 10,761,400.00	₱ 10,761,400.00	Network Printing Services
50212990 01	Other General Services - ICT Services	OPMD-MDD	Competitive Bidding	3RD QUARTER		GoP	₱ 1,837,730.00	₱ 1,837,730.00	Social Media Management, Social Media Ads, Web Maintenance and SEO, and KOL Management for Indonesia
50211990 00	Medical Supplies/Services	AS-HRD	Competitive Bidding	3RD QUARTER		GoP	₱ 5,000,000.00	₱ 5,000,000.00	Medical Program - 2023 Off-Site Annual Physical Exam
50211990 00	Other Professional Services	OIMD	Competitive Bidding	3RD QUARTER		GoP	₱ 1,200,000.00	₱ 1,200,000.00	Production of AVP of TISP Trainings
50211990 00	Other Professional Services	OPMD-MDD	Competitive Bidding	3RD QUARTER		GoP	₱ 1,674,000.00	₱ 1,674,000.00	Professional fee for TDMC / Market Representative for Middle East
50211990 00	Other Professional Services	OPMD-MDD	Competitive Bidding	1ST QUARTER		GoP	₱ 1,900,000.00	₱ 1,900,000.00	Thai Trade Familiarization Trip
50211990 00	Other Professional Services	OPMD-MDD	Competitive Bidding	1ST QUARTER		GoP	₱ 1,200,000.00	₱ 1,200,000.00	Vietnamese Trade Familiarization Trip
50211990 00	Other Professional Services	OPMD-MDD	Competitive Bidding	1ST QUARTER		GoP	₱ 3,238,248.00	₱ 3,238,248.00	28th Thai International Travel Fair (TITF)
50211990 00	Other Professional Services	OPMD-MDD	Competitive Bidding	3RD QUARTER		GoP	₱ 1,398,700.00	₱ 1,398,700.00	Philippine Specialist Program for Indonesian Tour Operators
50211990 00	Other Professional Services	OPMD-MDD	Competitive Bidding	3RD QUARTER		GoP	₱ 1,045,800.00	₱ 1,045,800.00	Philippine Specialist Program for Thailand Tour Operators
50211990 00	Other Professional Services	OPMD-PMED	Competitive Bidding	2ND QUARTER	3RD QUARTER	GoP	₱ 2,191,552.66	₱ 2,191,552.66	Booth Installation (Design, Set-up, and Dismantling) for the OCSC Thailand Education Expo
50211990 00	Other Professional Services	OPMD-PPDD	Competitive Bidding	2ND QUARTER	3RD QUARTER	GoP	₱ 2,314,408.00	₱ 2,314,408.00	Booth Set-Up for the SEATRADE Europe 2023
50299020 00	Printing and Publication	BMC	Competitive Bidding	2ND QUARTER		GoP	₱ 30,000,000.00	₱ 30,000,000.00	Production of 2023 Coffee Table Book
50299020 00	Printing and Publication	OTSR-SMED	Competitive Bidding	2ND QUARTER	3RD QUARTER	GoP	₱ 3,500,000.00	₱ 3,500,000.00	Production of Accreditation Stickers
50212030 00	Security Services	AS-GSD	Competitive Bidding	1ST QUARTER		GoP	₱ 9,359,579.00	₱ 9,359,579.00	Security Services for CY 2023
50201020 00	Travelling Expenses - Foreign	OPMD-PPDD	Competitive Bidding	4th Quarter		GoP	₱ 2,490,000.00	₱ 2,490,000.00	Participation in/attendance of events and conferences (local and international) as part of product research and development activities
50203010 02	Office Supplies Expenses	AS-GSD, AS-OD, AS-TDD, AS-PM, IAS, LAS, LLU, OASEC-AF, OASEC-RMS, OASEC-TRCRG, OPMD-	Shopping	VARIOUS QUARTERS		GoP	₱ 1,305,641.54	₱ 1,305,641.54	Office Supplies Expense for Various DOT-CO Divisions (1M and Below Requests)

50203990 00	Other Supplies & Materials	AS-GSD, OASEC-AF, OSC, OTSR-SMED	Shopping	VARIOUS QUARTERS		GoP	₱ 178,876.40	₱ 178,876.40	Other Supplies & Material Expenses for Various DOT-CO Divisions (1M and Below Requests)
50211030 02	Consultancy Services	AS-TDD, OTDPRIM	Agency-to-Agency	VARIOUS QUARTERS		GoP	₱ 1,010,000.00	₱ 1,010,000.00	Consultancy Service for Various DOT-CO Divisions (1M and Below Requests)
50203010 02	Office Supplies and Materials (Available at PS-DBM)	AS-GSD, AS-OD, AS-PMD, IAS, LAS, LLU, OASEC-RMS, OIC-ASEC-TD, OPAA, OPMD-PPDD, CPMD-OD, OTSR-OD, OTSR-PIED, OTSR-SMED, OUSEC-ABUBAKAR, OUSEC-AF, OUSEC-TD, OUSEC-TRCRG, FMS	Agency-to-Agency	2ND QUARTER		GoP	₱ 3,731,710.84	₱ 3,731,710.84	Office Supplies and Materials (Available at PS-DBM) for Various DOT-CO Divisions (1M and Below Requests)
50299050 01	Rents - Building and Structures	AS-HRD, AS-TDD	Agency-to-Agency	2ND QUARTER		GoP	₱ 3,158,856.67	₱ 3,158,856.67	Lease of Venue for Trainings, Seminars, Workshops, etc. for Various DOT-CO Divisions (1M and Below Requests)
50202010 02	Training Expenses	AS-TDD	Agency-to-Agency	1ST and 4TH QUARTERS		GoP	₱ 600,000.00	₱ 600,000.00	Training Expenses for Various DOT-CO Divisions (1M and Below Requests)
50299020 00	Printing and Publication	AS-PMMD, LLU, OTSR-SDD, OTSR-SMED	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	VARIOUS QUARTERS		GoP	₱ 886,947.20	₱ 886,947.20	Printing and Publication for Various DOT-CO Divisions (1M and Below Requests)
50206020 00	Advocacy Material/Corporate Giveaways/Token	AS-HRD, OASEC-TRCRG, OPAA, OPMD-PMED, OPMD-PPDD, OSC, OTDPRIM, OTSR-PIED, OTSR-SDD, OTSR-SMED, OUSEC-TRCRG	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 12,133,944.08	₱ 12,133,944.08	Advocacy Material/Corporate Giveaways/Token Expense for Various DOT-CO Divisions (1M and Below Requests)
50299070 03	Cloud Computing Service	OTSR-SMED	Small Value Procurement	2ND QUARTER	3RD QUARTER	GoP	₱ 500,000.00	₱ 500,000.00	Data Server & Cloud Hosting Subscription for the Implementation of Online Accreditation System
50211030 02	Consultancy Services	AS-HRD, BMC, OASEC-RMS, OASEC-TRCRG, OIMD, OPMD-PMED, OPMD-PPDD, OTDPRIM, OTSR-SMED, PS	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 22,040,000.00	₱ 22,040,000.00	Consultancy Service for Various DOT-CO Divisions (1M and Below Requests)
50212010 00	Environment/Sanitary Services	AS-GSD	Small Value Procurement	1ST QUARTER	2ND QUARTER	GoP	₱ 163,605.00	₱ 163,605.00	Pest Control Services and Regular Building Disinfection Services
50203220 01	Furniture and Fixtures	AS-HRD, AS-GSD, AS-PMMD, IAS, LAS, LLU, OASEC-RMS, OASEC-TRCRG, OPAA, OTSR-PIED, OUSEC-OSEC, OUSEC-TRCRG	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 803,051.15	₱ 803,051.15	Furniture and Fixtures Expenses for Various DOT-CO Divisions (1M and Below Requests)
50211030 01	ICT Consultancy Services	OPMD-PMED, OTDPRIM, OTSR-SMED	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 3,534,892.80	₱ 3,534,892.80	ICT Consultancy Services for Various DOT-CO Divisions (1M and Below Requests)
50203010 01	ICT Office Supplies	IAS, OPAA, OTDPRIM	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 118,756.14	₱ 118,756.14	ICT Office Supplies Expenses for Various DOT-CO Divisions (1M and Below Requests)
50203210 03	ICT Equipment	AS-GSD, AS-TDD, FMS, IAS, LAS, OPAA, OTDPRIM, OTSR-SDD	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 769,180.44	₱ 769,180.44	ICT Equipment Expenses for Various DOT-CO Divisions (1M and Below Requests)
50299070 01	ICT Software Subscription	OUSEC-ABUBAKAR	Small Value Procurement	3RD QUARTER		GoP	₱ 10,000.00	₱ 10,000.00	Online Meeting/Video Conferencing Software for the Office of the Undersecretary Abubakar - Office of the Secretary

50211010 00	Legal Services	LAS	Small Value Procurement	1ST QUARTER		GoP	₱ 240,000.00	₱ 240,000.00	1 Year Notary Republic for the Engagement of Commissioned Notary Public for the Legal Affairs Office
50299070 04	Library and Other Reading Material Subscriptions	FMS, OASEC-AF, OIC-ASEC-TD, OPAA, OTDPRIM, OUSEC-ABUBAKAR, OUSEC-TD, OUSEC-TRCRG, PS	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 328,360.00	₱ 328,360.00	Newspaper and Magazine Subscription for Various Divisions of DOT-CO (1M and Below Requests)
50203080 00	Medical, Dental, and Laboratory Supplies Expenses	LLU, OPAA, OSC, OSEC, OTSE-PIED, OTSR-SMED, OUSEC-AF, OUSEC-PIED, OUSEC-TD	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 1,022,073.40	₱ 1,022,073.40	RT-PCR and Antigen Tests for Various Divisions of DOT-CO (1M and Below Requests)
50203210 02	Office Equipment	AS-HRD, AS-GSD, AS-PMD, IAS, OPAA, OTSR-OD, OUSEC-AF, OUSEC-TRCRG	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 324,189.06	₱ 324,189.06	Office Equipment Expense for Various Divisions of DOT-CO (1M and Below Requests)
50212990 99	Other General Services	AS-GSD	Small Value Procurement	1ST QUARTER	2ND QUARTER	GoP	₱ 1,509,692.00	₱ 1,509,692.00	Storage/Warehousing of DOT Official Records, Purified Drinking Water with Free Use of Water Dispenser, and General Cleaning and Preventive Maintenance of ACU Units of DOT-CO (1M and Below Requests)
50203210 99	Other Machinery and Equipment	AS-GSD, IAS, LAS, OASEC-RMS, OUSEC-AF	Small Value Procurement	3RD QUARTER - 4TH QUARTER		GoP	₱ 200,975.11	₱ 200,975.11	Other Machinery and Equipment Expense for Various DOT-CO Divisions (1M and Below Requests)
50211990 00	Other Professional Services	AS-PMD, AS-TDD, FMS, LAS, LLU, OASEC-RMS, OIMD, OPAA, OPMD-MDD, OPMD-OD, OPMD-PMED, OPMD-PPDD, OSC, OTDPRIM, OTSR-SDD, OUSEC-TRCRG, PCSO, PS	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 101,336,245.07	₱ 101,336,245.07	Conference Integrator, Events Management Company, Ground Handling Services, Tour Operator Services, and Other Professional Services for Various DOT-CO Divisions (1M and Below Requests)
50203210 99	Other Supplies & Materials	AS-GSD, AS-HRD, AS-OD, IAS, LAS, LLU, OIC-ASEC-TD, OSC, OTSR-OD, OTSR-SMED, OUSEC-AF, OUSEC-OSEC, OUSEC-TD, OUSEC-TRCRG	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 1,561,383.47	₱ 1,561,383.47	Other Supplies and Materials Expense for Various DOT-CO Divisions (1M and Below Requests)
50205010 00	Postage & Courier	AS-GSD, AS-TDD, OTSR-SMED, OUSEC-OSEC	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 148,060.00	₱ 148,060.00	Postage & Courier Expense for Various DOT-CO Divisions (1M and Below Requests)
50299020 00	Printing and Publication	OASEC-AF, OASEC-RMS, OASEC-TRCRG, OIMD, OPAA, OPMD-MDD, OPMD-PPDD, OSC, OTDPRIM, OTSR-PIED, OTSR-SDD, OTSR-SMED, PS	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 3,058,773.33	₱ 3,058,773.33	Printing and Publication Expense for Various DOT-CO Divisions (1M and Below Requests)
50213060 01	Repair and Maintenance (Motor Vehicle)	AS-GSD, IAS, LAS, OASEC-AF, OASEC-RMS, OASEC-TRCRG, OIC-ASEC-TD, OPAA, OSEC, OTSR-OD, OUSEC-ABUBAKAR, OUSEC-OSEC, OUSEC-TD, OUSEC-TRCRG, TD	Small Value Procurement	VARIOUS QUARTERS		GoP	₱ 2,463,023.00	₱ 2,463,023.00	Repair and Maintenance (Motor Vehicle) Expense for Various DOT-CO Divisions (1M and Below Requests)
50213210 03	Repair and Maintenance (ICT Equipment)	LAS, LLU	Small Value Procurement	3RD - 4TH QUARTER		GoP	₱ 34,684.65	₱ 34,684.65	Repair and Maintenance (ICT Equipment) Expense for the Legislative Liaison Unit and Legal Affairs Service (1M and Below Requests)

50213210 99	Repair and Maintenance (Other Machinery and Equipment)	AS-GSD, AS-OD, PCSSD	Small Value Procurement	1ST - 3RD QUARTER	GoP	₱ 1,838,289.60	₱ 1,838,289.60	Repair and Maintenance (Other Machinery and Equipment) Expense for the Administrative Service - General Service Division, Administrative Service - Office of the Director, and Philippine Commission on Sports Scuba Diving (1M and Below Requests)
50213050 02	Repair and Maintenance (Office Equipments)	OTSR-OD	Small Value Procurement	3RD QUARTER	GoP	₱ 10,000.00	₱ 10,000.00	Repair of Copying Machine for the Office of Tourism Standards and Regulation - Office of the Director (1M and Below Requests)
50299050 04	Rental (Equipment)	OUSEC-TD	Small Value Procurement	3RD QUARTER	GoP	₱ 8,000.00	₱ 8,000.00	List Contract for Network Printing Services
50299050 03	Rental (Motor Vehicle)	AS-HRD, LLU, OASEC-TRCRG, OIMD, OPMD-PMED, OPMD-PPDD, OSC, OTSR-PIED, OTSR-SDD, OTSR-SMED, OUSEC-TRCRG	Small Value Procurement	VARIOUS QUARTERS	GoP	₱ 5,134,876.46	₱ 5,134,876.46	Rental (Motor Vehicle) Expense for Various DOT-CO Divisions (1M and Below Requests)
50299030 00	Representation Expenses	AS-HRD, AS-PMD, AS-TDD, OASEC-AF, OASEC-TRCRG, OIC-ASEC-TD, OIMD, OPMD-PPDD, OSC, OSEC, OTDPRIM, OUSEC-ABUBAKAR, OUSEC-AF, OUSEC-OSEC, OUSEC-TRCRG, PS	Small Value Procurement	VARIOUS QUARTERS	GoP	₱ 5,644,661.04	₱ 5,644,661.04	Representative Expense for Various DOT-CO Divisions (1M and Below Requests)
50202010 02	Training Expenses	AS-TDD, BMC, FMS, LAS, OASEC-RMS, OIMD, OPMD-MDD, OPMD-PPDD, OSC, OSEC, OTSR-SDD	Small Value Procurement	VARIOUS QUARTERS	GoP	₱ 8,905,324.59	₱ 8,905,324.59	Training Expenses for Various DOT-CO Divisions (1M and Below Requests)
50299040 00	Transportation and Delivery Expense	AS-HRD, OIMD, OPMD-MDD, OSC, OTSR-SDD, OTSR-SMED	Small Value Procurement	VARIOUS QUARTERS	GoP	₱ 947,369.60	₱ 947,369.60	Transportation and Delivery Expense for Various DOT-CO Divisions (1M and Below Requests)
50201020 00	Foreign Travel Expenses	AS-HRD, IAS, LAS, LLU, MFO, OASEC-AF, OASEC-TRCRG, OIC-ASEC-TD, OPAA, OPMD-MDD, OPMD-OD, OPMD-PMED, OPMD-PPDD, OSC, OSEC, OTDPRIM, OTSR-OD, OTSR-PIED, OTSR-SMED, OUSEC-ABUBAKAR, OUSEC-AF, OUSEC-OSEC, OUSEC-TD, OUSEC-TRCRG	Small Value Procurement	VARIOUS QUARTERS	GoP	₱ 43,786,247.40	₱ 43,786,247.40	Foreign Travel Expenses for Various DOT-CO Divisions (1M and Below Requests)

50201010 00	Local Travel Expenses	AS-GSD, AS-OD, AS-TDD, FMS, IAS, LAS, LLU, OASEC-AF, OASEC-RMS, OASEC-TRCRG, OIC-ASEC-TD, OIMD, OPAA, OPMD-OD, OPMD-PMED, OPMD-PPDD, OSC, OSEC, OTDPRIM, OTSR-OD, OTSR-PIED, OTSR-SDD, OTSR-SMED, OUSEC-ABUBAKAR, OUSEC-AF, OUSEC-OSEC, OUSEC-TD, OUSEC-TRCRG, PCSSD, PS	Small Value Procurement	VARIOUS QUARTERS	GoP	₱ 21,908,676.63	₱ 21,908,676.63	Local Travel Expenses for Various DOT-CO Divisions (1M and Below Requests)
50299050 01	Rental (Building and Structures)	AS-HRD, OTDPRIM	Lease of Venue	VARIOUS QUARTERS	GoP	₱ 8,412,124.01	₱ 8,412,124.01	Rental (Building and Structures) Expense for Administrative Service - Human Resource Division and the Office of Tourism Development Planning, Research, and Information Management (1M and Below Requests)
50202010 02	Training Expenses	AS-HRD, AS-TDD, LAS, OIMD, OTDPRIM, OTSR-PIED, OTSR-SDD, OTSR-SMED, OUSEC-TRCRG, PS	Lease of Venue	VARIOUS QUARTERS	GoP	₱ 21,223,489.14	₱ 21,223,489.14	Training Expenses for Various DOT-CO Divisions (1M and Below Requests)
50299070 01	ICT Software Subscription	OUSEC-TRCRG, FMS	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricants (POL) Products and Airline Tickets	VARIOUS QUARTERS	GoP	₱ 39,000.00	₱ 39,000.00	ICT Software Subscription for the Office of the Undersecretary for Tourism Regulation, Coordination, and Resource Generation and Financial Management Service (1M and Below Requests)
50201020 00	Foreign Travel Expenses	LLU, OUSEC-TRCRG	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricants (POL) Products and Airline Tickets	VARIOUS QUARTERS	GoP	₱ 1,460,609.00	₱ 1,460,609.00	Foreign Travel Expenses for the Legislative Liaison Unit and the Office of the Undersecretary for Tourism Regulation, Coordination, and Resource Generation 1M and Below Requests)
50201010 00	Local Travel Expenses	LAS, OIMD	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricants (POL) Products and Airline Tickets	3RD - 4TH QUARTER	GoP	₱ 334,121.60	₱ 334,121.60	Local Travel Expenses for Legal Affairs Unit and the Office of Industry and Manpower Division (1M and Below Requests)
50299070 01	ICT Software Subscription	OTDPRIM	Renewal of Service	VARIOUS QUARTERS	GoP	₱ 1,900,000.00	₱ 1,900,000.00	ICT Software Subscription for the Office of Tourism Development Planning, Research, and Information Management (1M and Below Requests)
							TOTAL MOOE	1,921,038,915.21
							TOTAL CAPITAL OUTLAY	-
							GRAND TOTAL	1,921,038,915.21

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Reviewed and Certified Appropriate Funds Available:


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[] Approved / [] Disapproved


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