

Department of Tourism Region III Annual Procurement Plan for FY 2023

as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1a	Office Space Rental	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1680000	1,680,000.00		180 sqm Office Space
A1a	Stockroom Space Rental	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	280000	280,000.00		50 - 100 sqm stockroom space rental
A1a	Car Hire	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60000	60,000.00		6 times
A1a	Photocopying Services	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60000	60,000.00		20,000 pages per month * 12 months
A1a	Printer	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40000	40,000.00		2 units
A1a	Security Services	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	720000	720,000.00		2 guard * 12 hour-duty * 7days a week * 12 months
A1a	Repairs/Maintenance of the New Satellite Office	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00		Roof Leak / Repainting / Partition / Name Signage and other office-related repairs and maintenance
A1a	Office Chairs	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33000	33,000.00		11 office chairs
A1a	Office Table	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25000	25,000.00		5 Office Tables
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		4 units / 3-4 drawer cabinet
A1a	Laptop	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	98000	98,000.00		2 units
A1a	Electric Fan and Exhaust Fan	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5,000.00		2 pcs Stand Fan, 2 pcs exhaust fan
A1a	Aircon Maintenance	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00		Repairs and Maintenance of 3 Office Aircon (6 split type)
A1a	Office Disinfection	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42000	42,000.00		180 sqm * 12 months
A1a	External Drive	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35000	35,000.00		10 units
A1a	Refrigerator	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15,000.00		1 unit
A1a	Water dispenser	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		2 units
A1a	Safety deposit box/vault	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10,000.00		1 unit (50-60cm)
A1a	Fuel for the Service Vehicles of the Department of Tourism Region III for CY 2023	Admin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date	GoP	800150	800,150.00		Fuel for the 4 Service Vehicles of the Department of Tourism Region III for CY 2023
A1a	Event Organizer for the "Trabaho, Turismo, Asenso" Philippine Tourism Jobs Fair 2023	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	998000	998,000.00		"Trabaho, Turismo, Asenso" Philippine Tourism Jobs Fair 2023 in Central Luzon
A1a	Tools for the Service Vehicles	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00		Tools for the 4 Service Vehicles (Tool box, Open and close wrench, Crocodile Jack and Tanner, Auto air compressor, Tire patching repair kit, fire extinguishers)
A1a	Accessories for the Service Vehicles	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00		Accessories for the Service Vehicles (Head rest, Rubber mattings, Dash camera)
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		4 units / 3-4 drawer cabinet
A1a	Services of an Events Management Company for the National Women's Month	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150,000.00		Printing of collaterals (Tarpaulin, brochures, t-shirts), Meal, venue, transpo and Honorarium
A1a	Training Service Provider	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500,000.00		1 run of Safe-spaces Act and 2 run of Gender-sensitivity training
A1a	Services of an Events Management Company for 18-day Campaign to End VAW-C / Orange Your Icon	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300,000.00		Printing of collaterals (Tarpaulin, brochures, t-shirts), Meal, venue, transpo, honorarium and Orange your Icon Activity
A1a	Services of an Events Management Company for 18-day Campaign to End VAW-C / Orange Your Icon	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400,000.00		For the Recognition Night for TREs
A1a	Training Service Provider	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	N/A	Indicate Date	GoP	300000	300,000.00		Accommodation, meals and venue for R3 staff and Honorarium for Speakers

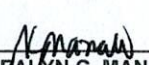
A1a	Training Service Provider / Ground handler (2 runs)	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date					400000	400,000.00		Activity or training for PWDs and Sc
A3a	Transportation/Meals for Courtesy Calls/TRAs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	N/A	Indicate Date	GoP	189000	189,000.00		Transportation/Meals for conduct of courtesy calls/TRAs
A3a	Meals for DOT 3 Monthly Meeting	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	N/A	Indicate Date	GoP	120000	120,000.00		Meals for 20 pax for the monthly meeting of DOT for PAP alignment and other concerns
A3a	Accommodation for the Training of Trainers on Basic Statistics	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36000	36,000.00		3 nights x 2 rooms for the Training of Trainers on Basic Statistics
A3a	Transportation for the Training of Trainers on Basic Statistics	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16000	16,000.00		1 unit for the Training of Trainers on Basic Statistics
A3a	Meals for the Training of Trainers on Basic Statistics	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45000	45,000.00		Meals for 10 pax for the Training of Trainers on Basic Statistics
A3a	Giveaways for the Training of Trainers on Basic Statistics	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3000	3,000.00		Giveaways for 2 pax for the Training of Trainers on Basic Statistics
A3a	Transportation for the Provision of Planning Technical Assistance	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80000	80,000.00		Transportation for the Provision of Planning Technical Assistance to LGU in Preparation for Devolution (i.e. LTDP Workshops, Statistics workshops and DTP cascading, Formulation of Tourism Mgmt Plan, Carrying Capacity Study)
A3a	Meals, Venue and Kits for the Provision of Planning Technical Assistance	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	320,000.00	320,000.00		Meals for the Provision of Planning Technical Assistance to LGU in Preparation for Devolution (i.e. LTDP Workshops, Statistics workshops and DTP cascading, Formulation of Tourism Mgmt Plan, Carrying Capacity Study)
A3a	Procurement of Event , Venue, Meals and Kits for the Strategic Planning Session	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		Strategic Planning Session
A3d1	Ground Handler / Tour Operator Services Fee	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1100000	1,100,000.00		3 runs of Region 3 Familiarization Tours
A3d1	Ground Handler / Tour Operator Services Fee	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1160000	1,160,000.00		3 runs of Inter-Regional Tourism Circuits and Exchanges
A3d1	Ground Handler / Tour Operator Services Fee	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	365000	365,000.00		Participation to the MICECON 2023
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00		Participation to Domestic Trade Fairs: 1. Travel Tour Expo - Feb 2. Mindanao Tourism Expo (MTEEx) - Jan 3. Philippine Travel Mart/Phitex - Sep 4. NorthPhil Travel Expo (May) 5. North Luzon Travel Fair (Nov.) 6. Weaves of Luzon (May) 7. Dive Summit (May 2023) 8. Philippine International Dive
A3d1	Ground Handler / Tour Operator Services Fee	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3150000	3,150,000.00		Fairs: 1. Travel Tour Expo - Feb 2. Mindanao Tourism Expo (MTEEx) - Jan 3. Philippine Travel Mart/Phitex - Sep 4. NorthPhil Travel Expo (May) 5. North Luzon Travel Fair (Nov.) 6. Weaves of Luzon (May) 7. Dive Summit (May 2023) 8. Philippine International Dive Expo (PHIDEX) (August 2023)

A3d1	Transportation/Airfare	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100,000.00	Participation to International Trade Fairs/Expos: 1. Arabian Travel Mart (May) or 2. IMEX Frankfurt (May)
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00	Participation to International Trade Fairs/Expos: 1. Arabian Travel Mart (May) or 2. IMEX Frankfurt (May)
A3d1	Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00	Participation to International Trade Fairs/Expos: 1. Arabian Travel Mart (May) or 2. IMEX Frankfurt (May)
A3d1	Ground Handler / Tour Operator Services Fee	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500,000.00	Central Culinary Heritage / Filipino Food Month
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10500	10,500.00	Araw ng Kagitingan - (Bataan and Capas, Tarlac)
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32000	32,000.00	2 units x 2 days for Araw ng Kagitingan - (Bataan and Capas, Tarlac)
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105000	105,000.00	Meals for 150 pax for the Araw ng Kagitingan - (Bataan and Capas, Tarlac)
A3d1	Services of Consultancy or Ad Agency for the Regional Tourism Branding	MPD	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3500000	3,500,000.00	Regional Tourism Branding
A3d1	Welcome Leis for Airport, Seaport and Events Reception	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	475000	475,000.00	Airport, Seaport and Events Reception
A3d1	Services of Consultancy or Training Provider	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350000	350,000.00	MICE Trainings (101, 102)
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	GoP	37600	37,600.00	MICE 103 Training
A3d1	Venue Rental	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	GoP	17000	17,000.00	MICE 103 Training
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	GoP	27500	27,500.00	MICE 103 Training
A3d1	Supplies and tokens	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	GoP	6800	6,800.00	MICE 103 Training
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Date	Indicate Date	GoP	105000	105,000.00	MICE 103 Training
A3d1	Services of Tour Operator or Ground Handler	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	327000	327,000.00	Philippine Experience: Sasmuan River Cruise (Farm & Cultural Tourism Immersion Experiential Tour)
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00	Participation to Dive Expo and conduct to Dive Training and Certification
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00	Participation to Dive Expo and conduct to Dive Training and Certification
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00	Participation to Dive Expo and conduct to Dive Training and Certification
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00	Participation to Dive Expo and conduct to Dive Training and Certification
A3d1	Ground Handler / Consultancy Services Fee (NTA)	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900000	900,000.00	Participation to Dive Expo and conduct to Dive Training and Certification
A3d1	Ground Handler / Consultancy Services Fee	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	544000	544,000.00	Dive Assessment of dive sites in Aurora and Bataan/Zambales
A3d1	Ground Handler / Consultancy Services Fee	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250000	250,000.00	Dive Certification of Dive Guides
A3d1	Ground Handler / Tour Operator	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75250	75,250.00	Participation to the Suroy Suroy Sugbo (April)
A3d1	Meals, Accommodation, Transportation, Kits/Equipment and certification fee	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A				250,000	250,000.00	Dive Certification of Dive Guides

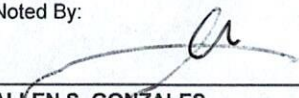
A3d1	Accommodation, Booth Design, Transportation, Food Showcase, Exhibit Production	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250000	250,000.00	Participation to ANG SARAPI PHILIPPINE FOOD FESTIVAL
A3d1	Airfare, Transportation, Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108036.13	108,036.13	Participation to the Net 24 Agents and Educators B2B Global Conference and BEGIN Education Fairs
A3d1	Meals, Venue, Tokens, Food Exhibit, Conference Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250000	250,000.00	Food Talks Conference
A3d1	Ground Handler / Tour Operator	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	414502	414,502.00	Participation to the Central Philippines Tourism Expo
A3d1	Ground Handler / Tour Operator	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	256850	256,850.00	Local inspection of Education Tourism Sites
A3d1	Printers	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40000	40,000.00	For the administrative function of MPD unit
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	284000	284,000.00	Inspection of Tourism-Related Enterprises (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	258500	258,500.00	Inspection of Tourism-Related Enterprises (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)
A3c1	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8000	8,000.00	Inspection of Tourism-Related Enterprises (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21200	21,200.00	Inspection of Tourism-Related Enterprises (Inspection, Farm Tourism Site Validation, Accreditation Roadshows)
A3c1	Tour Operator Services Fee	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	97500	97,500.00	Accreditation Caravan in Dingalan, Aurora
A3c1	MICE Organizer/Ground Handler/Tour Operator Services Fee	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400,000.00	Monitoring of Accredited Tourism-Related Enterprises (Recognition of Accredited TREs)
A3c1	Supplies (Procurement of Accreditation Giveaways)	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	342000	342,000.00	Procurement of Accreditation Giveaways
A3c1	for the Re-Development/Enhancement of the DOT3 Accreditation Website - Inclusion of Web-based Accreditation Monitoring and Inspection System (Digitalization of Accreditation Documents and	Accreditation	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	300000	300,000.00	Re-Development/Enhancement of the DOT3 Accreditation Website - Inclusion of Web-based Accreditation Monitoring and Inspection System (Digitalization of Accreditation Documents and Checklists)
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00	Trainings for Accredited Tourism-Related Enterprises
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00	Trainings for Accredited Tourism-Related Enterprises
A3c1	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	102421.52	102,421.52	Trainings for Accredited Tourism-Related Enterprises
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3000	3,000.00	Trainings for Accredited Tourism-Related Enterprises
A3c1	Procurement of Zoom Account for Accreditation Division (including Google Drives)	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	27000	27,000.00	2 Zoom Premium Account Subscriptions for Accreditation Division and Google Drives for 6 Accreditation Officers
A3c1	Professional Services/Web developer	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29800	29,800.00	Website Maintenance for the DOT RIII's official website
A3b	Accommodation, Transportation, Venue, and Meals	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2393000	2,393,000.00	80 runs of Filipino Brand of Service Excellence Seminar
A3b	Accommodation, Transportation, Venue, and Meals	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300,000.00	3 runs of Tourism Awareness and Capability-Building Seminar
A3b	Accommodation, Transportation, Venue, and Meals	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	625000	625,000.00	FBSE Train the Trainers Course for In House Trainers - Tourism Enterprise Level

A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	360000	360,000.00		5 runs of Tourist Drivers as Tourism Frontliners
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	240000	240,000.00		2 runs of Tourism Awareness and Capacity-Building Seminar
A3b	Training Service Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	400000	400,000.00		1 run of Seminar on Boatmen as Tourism Frontliners with Tourism Aid, Standard Basic Life Support and First Aid Training w/ WASSAR (Aurora)
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	289000	289,000.00		1 run of Seminar for Boatmen as Tourism Frontliners, Standard Basic Life Support and First Aid Training w/ WASSAR (Zambales)
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	480000	480,000.00		8 runs of Getting to Know your Tourists Seminar
A3b	Accommodation, Transportation, Meals and Venue	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	120000	120,000.00		2 runs of TOPCOP
A3b	Training Service Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	350000	350,000.00		1 runs of Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue
A3b	Accommodation, Transportation, Meals and Venue	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	200000	200,000.00		1 run of Standard Basic Life Support and First Aid Training (Red Cross Aurora)
A3b	Training Service Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	250000	250,000.00		1 run of Street Food Tourism Kulinarya with Tourism Aid
A3b	Accommodation, Meals, Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	250000	250,000.00		1 run of Course on Housekeeping
A3b	Accommodation, Meals, Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	150000	150,000.00		1 run of Travel Agency Operations (in partnership with TRD)
A3b	Training Service Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	800000	800,000.00		2 runs of Community Guiding
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100,000.00		2 runs of TOP AID
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100,000.00		1 run of Seminar on Disaster Risk Reduction Management
A3b	Accommodation, Meals and Venue, Transportation, and Airfare	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100,000.00		1 run of Halal Tourism
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	60000	60,000.00		2 runs of TouRISM WoRCs
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	80000	80,000.00		1 run of Sustainable Tourism
A3b	Training Service Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	470000	470,000.00		1 run of Eco-Tour Guides Training
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100,000.00		2 runs of Barrier-Free Tourism on How to Assist PErsOns with Disabilities
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	90000	90,000.00		Basic Life Support and First Aid Training for Farm Owners
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	135000	135,000.00		Fun Farms Tour Guiding with Filipino Brand of Service Excellence
A3b	Accommodation, Meals and Venue, Transportation	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	270000	270,000.00		13 runs of Filipino Brand of Service Excellence Training
A3b	Airfare	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	100000	100,000.00		Airfare for the TSIP Mid Year Assessment and Retooling; and TISP Year End Review


Prepared By:


REALYN C. MANALO / MARIA ANA DS. BANAWA
 BAC Secretariat

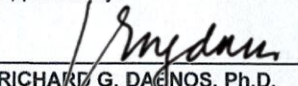
Noted By:


ALLEN S. GONZALES
 BAC Chairperson

Certified Funds Available/Certified Appropriate Funds Available:


MARIEL C. MERCADO / MARILOU T. PANGILINAN
 Accountant II / Budget Officer

Approved By:


RICHARD G. DAGNOS, Ph.D.
 Regional Director / Head of Procuring Entity