

Department of Tourism Region IV-B Annual Procurement Plan for FY 2023 (Changes within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Procurement of Services of a Accredited Tour Operator for the conduct of Tourist Service Center and Rest Area Groundbreaking Ceremony and MOA Signing in Roxas, Palawan: Accomodation, Airfare, Meals, Transportation, etc.	GMS	NO	NP-53.9 - Small Value Procurement	February 03-07, 2023	February 08, 2023	N/A	February 13, 2023	GoP	780,683.50	780,683.50	0	Conduct of Tourist Service Center and Rest Area Groundbreaking Ceremony and MOA Signing in Roxas, Palawan
50201010 00	Procurement of Services of Tour Operator/Travel and Tour Agency for the conduct of Medical Mission on 23 March 2023 at Iraya Mangyan Village, Puerto Galera, Oriental Mindoro relative to the 2023 National Women's Month Observance and Celebration: Accomodation, Meals, Transportation etc.	GMS	NO	NP-53.9 - Small Value Procurement	March 09-13, 2023	March 13, 2023	N/A	March 17, 2023	GoP	215,480.00	215,480.00	0	Local Travel Expenses of the MIMAROPA Personnel for the Regional Office CAD Activities
50201010 00/ 50202010-02	Procurement of Travel and Tour Operator for the conduct of One (1) day Capability and Performance Enhancement Training for DOT MIMAROPA Personnel: Accomodation, Meals and Transportation	GMS	NO	NP-53.9 - Small Value Procurement	February 01-06, 2023	February 06, 2023	N/A	February 07, 2023	GoP	140,800.00	140,800.00	0	Local Travel Expenses of the MIMAROPA Personnel for the Regional Office Activities and Training participation of the employees
50201010-00	Procurement of Service Provider for the Airfare Ticket to be used during Official Travel of the IVB-Officer in Charge in Cebu City on January 16-17, 2023	GMS	NO	NP-53.9 - Small Value Procurement	January 10-12, 2023	January 12, 2023	January 12, 2023	January 13, 2023	GoP	20,000.00	20,000.00	0	Local Travel Expenses of the MIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of Service Provider for the Airfare Ticket to be used by the DOT MIMAROPA personnel for the FMS Closing books FY 2022 Workshop in Siargao on January 23-27, 2023	GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	0	Local Travel Expenses of the MIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of Service Provider of Airfare Ticket for the use of Regional Director to attend the Accreditation inspection and PISE Training in Manila	GMS	NO	NP-53.9 - Small Value Procurement	February 09-13, 2023	February 14, 2023	N/A	February 21, 2023	GoP	15,000.00	15,000.00	0	Local Travel Expenses of the MIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of Flight Ticket/s to be used during the Official Travel of the Regional Director in Singapore for the ADEX from March 30 to April 03, 2023	GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	26,100.00	26,100.00	0	Daily Travel Allowance of the MIMAROPA Personnel for the Regional Office Activities and Invitations outside the Philippines
50201010-00	Procurement of Service Provider for the Flight Ticket/s to be used during the Official Travel of the Regional Director in Davao City	GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	Local Travel Expenses of the MIMAROPA Personnel for the Regional Office Activities and Invitations

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50201010-00	Procurement of Airfare of the Regional Director to attend meeting with the Municipal Tourism Officers of Puerto Princesa on April 12 to 13, 2023	GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	Local Travel Expenses of the NIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of Round trip airlines tickets for the Official Meeting in Aklan with Local Government Units and Tourism Stakeholders	GMS	NO	NP-53.9 - Small Value Procurement	April 26-28, 2023	April 29, 2023	N/A	April 29, 2023	GoP	48,594.00	48,594.00	0	Local Travel Expenses of the NIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of the Service Provider for the Airfare Ticket to be used during the travel of the Regional Director to Puerto Princesa City, Palawan	GMS	NO	NP-53.9 - Small Value Procurement	April 26-28, 2023	May 02, 2023	N/A	May 03, 2023	GoP	15,000.00	15,000.00	0	Local Travel Expenses of the NIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of the Service Provider for the Airfare Ticket to be used during the travel of the Regional Director to Calitran, Oriental Mindoro	GMS	NO	NP-53.9 - Small Value Procurement	April 26-28, 2023	May 02, 2023	N/A	May 03, 2023	GoP	13,000.00	13,000.00	0	Local Travel Expenses of the NIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of the Service Provider for the Airfare Tickets to be used during Official Travel of the Regional Director to San Fernando, Romblon on May 1-16, 2023	GMS	NO	NP-53.9 - Small Value Procurement	April 26-28, 2023	May 02, 2023	N/A	May 03, 2023	GoP	48,000.00	48,000.00	0	Local Travel Expenses of the NIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of the Service Provider for the Airfare Ticket to be used during official travel of IVB-OTC Regional Director in Tacloban City on June 06-08, 2023	GMS	NO	NP-53.9 - Small Value Procurement	May 26-30, 2023	May 31, 2023	N/A	June 02, 2023	GoP	17,500.00	17,500.00	0	Local Travel Expenses of the NIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of the Service Provider for the Airfare Ticket and Car Service to be used during official travel of IVB-OTC Regional Director in Puerto Princesa City, Palawan on June 09-12, 2023	GMS	NO	NP-53.9 - Small Value Procurement	June 01-05, 2023	June 06, 2023	N/A	June 06, 2023	GoP	21,000.00	21,000.00	0	Local Travel Expenses of the NIMAROPA Personnel for the Regional Office Activities and Invitations
50201010-00	Procurement of Roundtrip Flight Ticket's to be used during the Official Travel of the three (3) personnel in Manila-Laoag-Manila to attend the Workshop on Complete Staff Work	GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	0	Local Travel Expenses of the NIMAROPA Personnel for the Regional Office Activities and Invitations
50213020-00	Insurance Expenses (Building, Motor Vehicle, and other PPEs)	GMS	No	NP-53.5 Agency-to-agency	N/A	N/A	N/A	January to December 2023	GoP	60,000.00	60,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis

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50213050-02	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official vehicle- Toyota Innova SKR B80 for the 1st Quarter FY 2023	GMS	NO	NP-53.9 - Small Value Procurement	March 01-10, 2023	March 10, 2023	N/A	March 14, 2023	GoP	10,000.00	10,000.00	0	1st Quarter Schedule of Preventive Maintenance of Region IVB- Official Vehicles
50213050-01	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official vehicle- Toyota Innova SLA "33" for the 1st Quarter FY 2023	GMS	NO	NP-53.9 - Small Value Procurement	March 01-10, 2023	March 10, 2023	N/A	March 14, 2023	GoP	15,000.00	15,000.00	0	1st Quarter Schedule of Preventive Maintenance of Region IVB- Official Vehicles
50213050-02	Procurement of Battery for the Official Vehicle Toyota Innova SKR B80	GMS	NO	NP-53.9 - Small Value Procurement	June 07, 2023	June 07, 2023	N/A	June 08, 2023	GoP	6,000.00	6,000.00	0	Repair of Vehicle and/or Equipment as needs arise
50213050-02	Procurement of Battery for the Official Vehicle Toyota Innova SLA "33"	GMS	NO	NP-53.9 - Small Value Procurement	June 07, 2023	June 07, 2023	N/A	June 08, 2023	GoP	8,500.00	8,500.00	0	Repair of Vehicle and/or Equipment as needs arise
50213050-01	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle - Toyota Innova SKR B80 for the 2nd Quarter FY 2023	GMS	NO	NP-53.9 - Small Value Procurement	June 20-23, 2023	June 23, 2023	N/A	June 23, 2023	GoP	20,000.00	20,000.00	0	2nd Quarter Schedule of Preventive Maintenance of Region IVB- Official Vehicles
50213050-02	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle - Toyota Innova SLA "33" for the 2nd Quarter FY 2023	GMS	NO	NP-53.9 - Small Value Procurement	June 20-23, 2023	June 23, 2023	N/A	June 23, 2023	GoP	15,000.00	15,000.00	0	2nd Quarter Schedule of Preventive Maintenance of Region IVB- Official Vehicles
50299030-00	Purchase of Bids to host the celebration of the 78th Palawan Liberation Anniversary, the Palawan Liberation Task Force will hold an event, "A Salute to Valor - Palawan Liberation" on April 21, 2023	GMS	NO	NP-53.9 - Small Value Procurement	April 13-18, 2023	April 16, 2023	N/A	April 18, 2023	GoP	35,000.00	35,000.00	0	Participation of the Regional Office in Local Government Activities and meetings
50299030-01	Renewal: Lease of Office Space- Puerto Princessa Satellite Office	GMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January to December 2023	GoP	125,000.00	125,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50201010-00, 50202010-02	Annual Anniversary Celebration of DOI NINAROPA: 9th year Anniversary activities such as but not limited to: (1) Recognition to employees' performance and (2) Seminar for the personnel: Orientation to Government Statutory Benefits: Venue, Meals, Training Kits and Recognition Materials	GMS	NO	NP-53.9 - Small Value Procurement	between 1st to 2nd week of August 2023	2nd week of August 2023	N/A	3rd week of August 2023	GoP	100,000.00	100,000.00	0	Recognition to Employees and Provide seminar to capacitate knowledge of personnel for Government Benefits

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					Advertisement /Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Procurement of Venue, Accomodation and meals for the conduct of Internal Audit Services (IAS) Annual Work Planning in Coron, Palawan on July 25-28, 2023	GMS	NO	NP-53.10 Lease of Real Property and Venue	July 05-10, 2023	July 10, 2023	July 10, 2023	July 10, 2023	GoP	249,480.00	249,480.00	0	To provide assistance to DOT-Central Office in the conduct of IAS Strategic Planning in Coron Palawan
50201010-00	Local Travel, Airfare Tickets, Transportation, etc. of DOT-MIMAROPA Personnel from July to December 2023	GMS	NO	NP-53.9 - Small Value Procurement	from July to December 2023	from July to December 2023	N/A	from July to December 2023	GoP	577,506.32	577,506.32	0	Attendance to invitations, trainings, meetings, immediate inspections, emergency matters, and other Regional Office activities
50201010-00	Procurement of Service Provider and/or Travel & Tour Operator for the conduct of MIMAROPA Year-end Assessment FY 2023 and Strategic Planning FY 2024: Accomodation, Meals, Venue, Rite and etc.	GMS	NO	NP-53.9 - Small Value Procurement	between 1st to 2nd week of October 2023	2nd week of October 2023	N/A	3rd week of October 2023	GoP	250,000.00	250,000.00	0	Discussion of the accomplishments for the year and to conduct planning and assessment of programs for the incoming year
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DSM-PS)	GMS	No	NP-53.9 - Small Value Procurement	from July to December 2023	from July to December 2023	N/A	from July to December 2023	GoP	94,205.00	94,205.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Procurement of Common Office Supplies and Equipment (Not Available at DSM-PS)- PRINTING INKS	GMS	No	NP-53.9 - Small Value Procurement	from July to December 2023	from July to December 2023	N/A	from July to December 2023	GoP	56,890.00	56,890.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203010-00	Common Office Supplies and Equipment (Available at DSM-PS)	GMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	76,798.00	76,798.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203020-00	Purchase of accountable forms such as: Check Booklet and Official Receipts	GMS	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September 2023	GoP	2,600.00	2,600.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203090-00	Fuel, Oil and Lubricant Expense and other Petty Expenses of the Regional Offices	GMS	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	January-December 2023	GoP	480,000.00	480,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50203990-00	Allocation for Customised Personnel Protective Kits such as but not limited to Alcohol, AntiBacterial wipes, Multivitamins etc.	GMS	NO	NP-53.9 - Small Value Procurement	August 01-04, 2023	August 07, 2023	N/A	August 03, 2023	GoP	40,000.00	40,000.00	0	COVID 19 and/or other sickness prevention

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50213020-00	Fidelity Bond Premium for DOT TB bonded officials and personnel: ( 2 DC, 1 Accountant, 1 AD- Signatories/ Disbursing Officers, 2 Collections Disbursing Officers, 1 Property and Supply Officer = TOTAL - 7	GMS	No	RF-53.5 Agency-to-Agency	N/A	N/A	N/A	September 2023	GoP	60,000.00	60,000.00	0	Ensure administrative and financial support to all the activities of the Regional office in a day to day basis
50213030-02	Repair and Maintenance and Preventive Maintenance Services for Vehicles of the Regional Office	GMS	No	RF-53.9 - Small Value Procurement	from July to December 2023	from July to December 2023	N/A	from July to December 2023	GoP	100,000.00	100,000.00	0	Continue maintenance of the office vehicles
50213050-02	Maintenance and other Operating Expenses for the New Regional Office such as but not limited to provisions of Internet, Communication Line, Rent/ Purchase of immediate equipments and/or transfer services	GMS	No	RF-53.9 - Small Value Procurement	Between August 2023 to September 2023	Between September 2023 to October 2023	Target between October 2023 to November 2023	Target between October 2023 to November 2023	GoP	1,032,000.00	1,032,000.00	0	To provide the Regional personnel with a conducive working environment to be more effective and efficient in serving its stakeholders and the general public.
50233050-01	Procurement of one (1) year rental of office space for DOT-MIMAROPA	GMS	NO	Competitive Bidding	Between August 2023 to September 2023	Between September 2023 to October 2023	Target between October 2023 to November 2023	Target between October 2023 to November 2023	GoP	7,800,000.00	7,800,000.00	0	Provide the Regional personnel with a conducive working environment to be more effective and efficient in serving its stakeholders and the general public.
50201010-00	Procurement of Meals, Transport, Accomodation for the National Tourism Development Plan (NTDP) 2023-2028 Tourism Stakeholders National Summit on March 14-16, 2023	TDP	NO	RF-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	59,297.89	59,297.89	0	Participation of the Regional Office on the scheduled date for the NTDP
50201010-00	Purchase of airline ticket to Coron to attend the GREP- SGP Project Concept Preparation Workshop on April 19-21, 2023	TDP	NO	RF-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP	26,871.00	26,871.00	0	To provide support for the Regional Office personnel who will attend the GREP- SGP Project Concept Preparation Workshop
50201010-00, 50311990-00	Procurement of Accomodation, Meals, transportation and training venue for the Meet and Greet of Secretary with Legislators, Local Chief Executives, Tourism Officers and members of BOSTO's of Oriental Mindoro on April 10 to 13, 2023	TDP	NO	RF-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP	239,120.00	239,120.00	0	Provide assistance to the Secretary's schedule with the LGU in Oriental Mindoro
50201010-00, 50311990-00	Accomodation, Meals, Transportation and other professional services for the Advanced Tourism Statistics Training for MIMAROPA Tourism Officers and Consultative Meeting in Puerto Princesa City on May 9-12, 2023	TDP	NO	RF-53.9 - Small Value Procurement	May 2023	May 2023	N/A	May 2023	GoP	52,292.00	52,292.00	0	Advanced Tourism Statistics Training for MIMAROPA Tourism Officers and Consultative Meeting in Puerto Princesa City

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50201010-00, 50211990-00	Procurement of Service Operator for Airfare Ticket, Accomodation, Meals, Transportation and other professional services for the 6th Tourism Development Workshop in Zamboanga City on May 29 to June 2, 2023	TDP	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	N/A	May 2023	GoP	94,447.00	94,447.00	0	6th Tourism Development Workshop in Zamboanga City
50201010-00, 50289030-00, 50203990-00	Procurement of Service Operator for the Accomodation, Meals, transportation, venue, supplies, other representation and professional expenses for the Advanced Tourism Statistics Training for MINAROPA Tourism Officers in Puerto Princesa City	TDP	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP	735,300.00	735,300.00	0	Implementation of Advanced Tourism Statistics Training for MINAROPA Tourism Officers in Puerto Princesa City
50289030-00	Representation Expenses: Meals for El Hedo Rehabilitation Planning Workshop held on March 27 to 28, 2023 at the DOT Training Room	TDP	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	40,447.00	40,447.00	0	Provide meals for the participants who have attended the scheduled activity
50201010-00, 50211990-00, 50289030-00, 50289050-03, 50203990-00	Procurement of Accomodation, Meals, transportation, training venue, Supplies, other representation expenses and Professional services for the Tourism Product Market Survey in the Province of Palawan from July 19 to 26, 2023	TDP	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP	575,745.00	575,745.00	0	Implementation of the Tourism Product Market Survey in Palawan
50201010-00	Meals and training venue FGD re RA 9593	TDP	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP	49,900.00	49,900.00	0	Conduct of the FGD re RA 9593
50201010-00	Accomodation, Meals and Transportation for the participation in National Statistics Month	TDP	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP	31,000.00	31,000.00	0	Participation to National Statistics Month

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50211990-00	Procurement of Professional Service Provider for the Management of Tourlista System	TDP	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	N/A	November 2023	GoP	90,000.00	90,000.00	0	Management of Tourlista System
50201010-00	Accommodation/ Venue, Meals and Transportation for the Meeting of MINAROPA Regional Tourism Committee	TDP	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	N/A	December 2023	GoP	50,000.00	50,000.00	0	Meeting of MINAROPA Regional Tourism Committee
50201010-00	Mindanao Tourism Expo (MTEX Davao) 2023: Travel and Tour Operator for the Accommodation, Meals, Transportation etc.	NPD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	N/A	January 2023	GoP	80,758.00	80,758.00	0	Mindanao Tourism Expo (MTEX Davao) 2023
50201010-00	Mindanao Tourism Expo (MTEX Davao) 2023: Booth design and Construction	NPD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	N/A	January 2023	GoP	36,500.00	36,500.00	0	Mindanao Tourism Expo (MTEX Davao) 2023
50201010-00	Mindanao Tourism Expo (MTEX Davao) 2023: Booth Space rental	NPD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	N/A	January 2023	GoP	18,000.00	18,000.00	0	Mindanao Tourism Expo (MTEX Davao) 2023
50201010-00	30th Travel Tour Expo 2023: Tour Operator	NPD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	177,120.00	177,120.00	0	30th Travel Tour Expo 2023
50201010-00	30th Travel Tour Expo 2023: Booth design and Construction	NPD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	176,892.00	176,892.00	0	30th Travel Tour Expo 2023

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50299050-02	30th Travel Tour Expo 2023: Booth Space rental	NPD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	239,162.50	239,162.50	0	30th Travel Tour Expo 2023
50201010-00	Purchase of Airfare Ticket for the Gular inspection for the Central Philippine Tourism Expo	NPD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	34,000.00	34,000.00	0	Gular inspection for the Central Philippine Tourism Expo
50201010-00	Travel and Tour Operator for the Accomodation, Meals, Transportation etc. for the Meeting with LGU Palawan on El Nido Environmental Concerns and Facilitation of Cruise Arrival	NPD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	124,500.00	124,500.00	0	Meeting with LGU Palawan on El Nido Environmental Concerns and Facilitation of Cruise Arrival
50201010-00	Hiring of Publishing/Printing Company for the Development of the MIMAROPA Promotional and Marketing Brochures	NPD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	698,900.00	698,900.00	0	Development of the MIMAROPA Promotional and Marketing Brochures
50201010-00	Travel and Tour Operator for the Accomodation, Meals, Transportation etc. for the Conduct of the Kalap Festival Familiarization Tour	NPD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	512,000.00	512,000.00	0	Conduct of the Kalap Festival Familiarization Tour
50201010-00	Travel and Tour Operator for the Accomodation, Meals, Transportation etc. for the Barangatan Media Familiarization Tour	NPD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoP	464,600.00	464,600.00	0	Barangatan Media Familiarization Tour
50201010-00	Travel and Tour Operator for the Accomodation, Meals, Transportation etc. for the Occidental Mindoro Invitational Familiarization	NPD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	235,400.00	235,400.00	0	Occidental Mindoro Invitational Familiarization



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
50203990-00	Procurement of Native delicacies which will be distributed to the attendees of the launching of NTDP	MPD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	45,975.00	45,975.00	0	Presentation of the Regional provinces delicacies for the launching of NTDP
50201010-00	Travel and Tour Operator for the Accomodation, Meals, Transportation etc. for the Ground Handling in Puerto Princessa City for the Kalayaan, Palawan Invitational Trip	MPD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	41,390.00	41,390.00	0	Ground Handling in Puerto Princessa City for the Kalayaan, Palawan Invitational Trip
50201010-00	Procurement of Airfare tickets of the Regional Office Representative for the Seatrade Cruise Global 2023 in Miami, Florida, USA	MPD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	225,950.00	225,950.00	0	Participation of the Regional Office in Seatrade Cruise Global 2023 in Miami, Florida, USA
50201010-00	Travel and Tour Operator for the Accomodation, Meals, Transportation etc. for the Marinduque Invitational Familiarisation Tour (Moriones)	MPD	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP	524,750.00	524,750.00	0	Marinduque Invitational Familiarization Tour (Moriones)
50201010-00	Procurement of Service Provider for the Airfare Tickets of the Regional Office Personnel to participate in Asia Dive Expo (ADEX) 2023	MPD	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP	17,642.78	17,642.78	0	Asia Dive Expo (ADEX) 2023
50201010-00	Suroy-suroy sa Sugbo Enchanting Canotes: Travel and Tour Operator for the Accomodation, Meals, Transportation etc.	MPD	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP	90,000.00	90,000.00	0	Participation in Suroy-suroy sa Sugbo Enchanting Canotes
50203050-02	Suroy-suroy sa Sugbo Enchanting Canotes: Booth Space Rental	MPD	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP	50,450.00	50,450.00	0	Participation in Suroy-suroy sa Sugbo Enchanting Canotes

Code (PAP)	Procurement Project	M/O/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Travel and Tour Operator for the Accomodation, Meal, Transportation etc. for Meeting with El Nido LGU and validation	NPD	NO	RF-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoF	125,000.00	125,000.00	0	Meeting with El Nido LGU and validation
50201010-00	1st Central Philippines Tourism Expo (CPIEx): Travel and Tour Operator	NPD	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoF	899,000.00	899,000.00	0	1st Central Philippines Tourism Expo (CPIEx)
50201010-00	1st Central Philippines Tourism Expo (CPIEx):Booth design and Construction	NPD	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoF	380,000.00	380,000.00	0	1st Central Philippines Tourism Expo (CPIEx)
50289050-02	1st Central Philippines Tourism Expo (CPIEx): Booth Space rental	NPD	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoF	162,000.00	162,000.00	0	1st Central Philippines Tourism Expo (CPIEx)
50203990-00	1st Central Philippines Tourism Expo (CPIEx): Giveaways/Tokens	NPD	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoF	185,000.00	185,000.00	0	1st Central Philippines Tourism Expo (CPIEx)
50201010-00	1st Central Philippines Tourism Expo (CPIEx) Post Tour: Travel and Tour Operator	NPD	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoF	698,058.00	698,058.00	0	1st Central Philippines Tourism Expo (CPIEx) Post Tour
50201010-00	Procurement of Travel and Tour Operator for the Site assessment in Busuanga and El Nido for Coral Expedition	NPD	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoF	595,500.00	595,500.00	0	Site assessment in Busuanga and El Nido for Coral Expedition

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
50201010 00	34th Philippine Travel Mart (PTM) 2023: Travel and Tour Operator	NPD	NO	NP-53.9 - Small Value Procurement	Between August 2023 to September 2023	Between August 2023 to September 2023	N/A	Between August 2023 to September 2023	GoP	238,305.00	238,305.00	0	34th Philippine Travel Mart (PTM) 2023
50201010 00	34th Philippine Travel Mart (PTM) 2023: Booth design and Construction	NPD	NO	NP-53.9 - Small Value Procurement	Between August 2023 to September 2023	Between August 2023 to September 2023	N/A	Between August 2023 to September 2023	GoP	250,000.00	250,000.00	0	34th Philippine Travel Mart (PTM) 2023
50299030 02	34th Philippine Travel Mart (PTM) 2023: Booth Space rental	NPD	NO	NP-53.9 - Small Value Procurement	Between August 2023 to September 2023	Between August 2023 to September 2023	N/A	Between August 2023 to September 2023	GoP	311,695.00	311,695.00	0	34th Philippine Travel Mart (PTM) 2023
50201010-00	Procurement of Travel and Tour Operator for the Orange your icon	NPD	NO	NP-53.9 - Small Value Procurement	Between September to October 2023	Between September to October 2023	N/A	Between September to October 2023	GoP	542,084.00	542,084.00	0	Involvement of the Regional Office in GAD Activities
50201010-00	Travel and Tour Operator for the Accommodation, Meals, Transportation etc. for Marinduque Cycling Experience Program (Feasibility Studies)	NPD	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP	625,200.00	625,200.00	0	Marinduque Cycling Experience Program (Feasibility Studies)
50201010-00	Travel and Tour Operator for the Accommodation, Meals, Transportation etc. for Marinduque Cycling Experience Program (Capacity Building)	NPD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP	850,345.00	850,345.00	0	Marinduque Cycling Experience Program (Capacity Building)
50201010-00	Travel and Tour Operator for the Accommodation, Meals, Transportation etc. for Marinduque Cycling Experience Program (Pilot Testing)	NPD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP	890,370.25	890,370.25	0	Marinduque Cycling Experience Program (Pilot Testing)

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					Advertisement /Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	34th Philippine Travel Mart (PTM) 2023: Travel and Tour Operator	MPD	NO	NP-53.9 - Small Value Procurement	Between August 2023 to September 2023	Between August 2023 to September 2023	N/A	Between August 2023 to September 2023	GoP	238,305.00	238,305.00	0	34th Philippine Travel Mart (PTM) 2023
50201010-00	34th Philippine Travel Mart (PTM) 2023: Booth Design and Construction	MPD	NO	NP-53.9 - Small Value Procurement	Between August 2023 to September 2023	Between August 2023 to September 2023	N/A	Between August 2023 to September 2023	GoP	250,000.00	250,000.00	0	34th Philippine Travel Mart (PTM) 2023
50201010-02	34th Philippine Travel Mart (PTM) 2023: Booth Space rental	MPD	NO	NP-53.9 - Small Value Procurement	Between August 2023 to September 2023	Between August 2023 to September 2023	N/A	Between August 2023 to September 2023	GoP	311,665.00	311,665.00	0	34th Philippine Travel Mart (PTM) 2023
50201010-00	Procurement of Travel and Tour Operator for the Orange Tour	MPD	NO	NP-53.9 - Small Value Procurement	Between September to October 2023	Between September to October 2023	N/A	Between September to October 2023	GoP	542,084.00	542,084.00	0	Involvement of the Regional Office in GAD Activities
50201010-00	Travel and Tour Operator for the Accommodation, Meals, Transportation etc. for Marinduque Cycling Experience Program (Feasibility Studies)	MPD	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP	635,200.00	635,200.00	0	Marinduque Cycling Experience Program (Feasibility Studies)
50201010-00	Travel and Tour Operator for the Accommodation, Meals, Transportation etc. for Marinduque Cycling Experience Program (Capacity Building)	MPD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP	650,345.00	650,345.00	0	Marinduque Cycling Experience Program (Capacity Building)
50201010-00	Travel and Tour Operator for the Accommodation, Meals, Transportation etc. for Marinduque Cycling Experience Program (Pilot Testing)	MPD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP	890,370.25	890,370.25	0	Marinduque Cycling Experience Program (Pilot Testing)

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					Advertisement /Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of Training Venue: Rent/Lease Expenses - Training Venue and Meals of Participants - Accommodation for Resource Speaker	IT	NO	NP-53.10 Lease of Real Property and Venue	February 2023	February 2023	February 2023	February 2023	GoP	26,400.00	26,400.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (DOT MIMAROPA)
50201010-00	Procurement of Services of Travel and Tour Agency / Tour Operator: Travel Local - Car Hire - Boat Fare	IT	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	11,250.00	11,250.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (DOT MIMAROPA)
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (OCCIDENTAL MINDORO)	IT	NO	NP-52.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	339,210.00	339,210.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (OCCIDENTAL MINDORO)
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE (ROMBLON)	IT	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	66,000.00	66,000.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (ROMBLON)
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE (PUERTO GALERA)	IT	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	109,420.00	109,420.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (PUERTO GALERA)
50202010-00	Procurement of Training Venue: Rent/Lease Expenses - Training Venue and Meals of Participants - Training Supplies	IT	NO	NP-53.10 Lease of Real Property and Venue	April 2023	April 2023	April 2023	April 2023	GoP	304,100.00	304,100.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING PUERTO PRINCESA CITY PALAWAO
50202010-00	Procurement of Services of Tourist Transport Operator	IT	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	31,500.00	31,500.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING PUERTO PRINCESA CITY PALAWAO

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					Advertisement /Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (ORIENTAL MINDORO)	IT	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	N/A	May 2023	GoP	389,030.00	389,030.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (ORIENTAL MINDORO)
50202010-00	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (SABANG, PFC): Procurement of Training Venue - Rent/Lease Expenses - Training Venue and Meals of Participants - Training Supplies - Accommodation	IT	NO	NP-53.10 Lease of Real Property and Venue	August 2023	August 2023	August 2023	August 2023	GoP	90,000.00	90,000.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (SABANG, PFC)
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (SAN VICENTE)	IT	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP	187,190.00	187,190.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (SAN VICENTE)
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (COURON/BUSUANGA)	IT	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	N/A	September 2023	GoP	200,000.00	200,000.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (COURON/BUSUANGA)
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (EL NIDO)	IT	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP	303,000.00	303,000.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (EL NIDO, PALAWAN)
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (MARINDUQUE)	IT	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP	130,000.00	130,000.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (MARINDUQUE)

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
50211990-00	Procurement of Service Provider for the conduct of FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (SABALAYAN)	IT	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	N/A	October 2023	GoP	100,000.00	100,000.00	0	FILIPINO BRAND OF SERVICE EXCELLENCE TRAINING (SABALAYAN)
50211990-00	Procurement of Services of Travel and Tour Agency / Tour Operator for the conduct of Community Guiding	IT	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	243,773.00	243,773.00	0	COMMUNITY GUIDING TRAINING
50201020-00	Procurement of Airfare Ticket for the Conduct of Community Guiding	IT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	12,350.00	12,350.00	0	COMMUNITY GUIDING TRAINING
50289070-00	ONLINE SUBSCRIPTIONS FOR OFFICIAL USE OF INDUSTRY TRAINING: IT gmail account and training officers account annual zoom subscription, google drive subscription	IT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March 2023	March 2023	N/A	March 2023	GoP	10,489.00	10,489.00	0	ONLINE SUBSCRIPTIONS FOR OFFICIAL USE OF INDUSTRY TRAINING
50203990-00	Procurement of other Training Supplies and Materials: Multi Purpose Board Paper (Php 15,000) - Drawing Bags (Php 173,600.00)	IT	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	191,600.00	191,600.00	0	Procurement of other Training Supplies and Materials
50203010-00	Procurement of Service Provider for the conduct of Tourism Micro Retail: Beadworks and Lei Making in Pola, Mindoro Oriental - Transportation - Accommodation and Meals - Training Kits - Start-Up Kits - Training Kits - Honorarium for Local Speakers	IT	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GoP	545,840.00	545,840.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BENT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO


Code (PAP)	Procurement Project	FMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of Service Provider for the Conduct of Farm Tourism: Urban Farming Training Workshop in Gloria, Mindoro Oriental: - Airfare - Transportation - Accommodation - Training Venue and Meals - Start-Up Kits - Training Kits	IT	NO	RF-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GrP	510,000.00	510,000.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BEMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO
50202010-00	Procurement of Service Provider for the Conduct of Food Tourism: Kulinerya Training in Calapan City, Mindoro Oriental: - Transportation - Accommodation - Training Meals - Start-Up Kits - Training Kits	IT	NO	RF-53.9 - Small Value Procurement	April 2023	April 2023	N/A	April 2023	GrP	516,800.00	516,800.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BEMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO
50202010-00	Procurement of Service Provider for the Conduct of Discover Wellness Training in Bulalacao, Mindoro Oriental: - Transportation - Accommodation - Training Meals - Outside Meals - Training Kits	IT	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GrP	464,660.00	464,660.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BEMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO
50202010-00	Procurement of Service Provider for the Conduct of Health and Wellness: Basic Haircutting Training in Pinamalayan and Roxas, Mindoro Oriental: - Transportation - Accommodation - Training Venue and Meals - Training Kits - Start-Up Kits - Honorarium for Local Speakers	IT	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GrP	954,120.00	954,120.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BEMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO
50202010-00	Procurement of Service Provider for the Conduct of Bayanihan sa Bukas na May Pag-Asa sa Turismo (BEMT): Seeds of Success in Bulalacao and Mansalay Mindoro Oriental: - Transportation - Accommodation - Training Venue and Meals - Training Kits - Start-Up Kits	IT	NO	RF-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GrP	752,320.00	752,320.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BEMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO



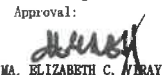
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
50202010-00	Procurement of Service Provider for the Conduct of One Mind, One Body Training in Mansalay and Gloria, Mindoro Oriental: - Transportation - Accommodation - Training Venue and Meals - Outside Meals - Training Kits - Start-Up Kits	IT	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoP	897,320.00	897,320.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BBMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO
50202010-00	Procurement of Service Provider for the Conduct of Souvenir Making in San Teodoro and Calapan City, Mindoro Oriental: - - Transportation - Accommodation - Training Venue and Meals - Training Kits - Start-Up Kits - Honorarium for Local Speakers	IT	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoP	892,600.00	892,600.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BBMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO
50202010-00	Procurement of Service Provider for the Conduct of Food Tourism: Kulinarya Training in Naujan and San Teodoro, Mindoro Oriental: - - Transportation - Accommodation - Training Venue and Meals - Training Kits - Start-Up Kits	IT	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoP	833,800.00	833,800.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BBMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO
50203010-00	Procurement of Service Provider for the Conduct of Food Tourism - Kulinarya Training in Pola, Mindoro Oriental: - - Transportation - Accommodation - Training Venue and Meals - Training Kits - Start-Up Kits	IT	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	N/A	June 2023	GoP	430,600.00	430,600.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BBMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO
50201020-00	Procurement of Airfare Ticket for the ATTENDANCE TO RETOOLING SEMINARS AND WORKSHOPS (16 flights)	IT	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	N/A	July 2023	GoP	243,773.00	243,773.00	0	ATTENDANCE TO RETOOLING SEMINARS AND WORKSHOPS
50202010-00	Procurement of Service Provider for the Conduct of Training for the Bayanihan na may Pag-asa sa Turismo (BBMT) Alternative Livelihood Program Trainings in Mindoro Oriental: - - Transportation - Accommodation - Meals and Venues - Professional Photo and Videos	IT	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	N/A	August 2023	GoP	715,500.00	715,500.00	0	BAYANIHAN SA BUKAS NA MAY PAG-ASA SA TURISMO (BBMT) ALTERNATIVE LIVELIHOOD TRAINING FOR MINDORO OIL SPILL AFFECTED TOURISM WORKERS IN ORIENTAL MINDORO

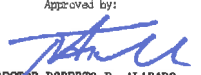
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Procurement of Services of Travel and Tour Agency / Tour Operator for MOBILE INSPECTION AND ACCREDITATION PROJECTS IN ROMBLON (Airfare, Boat fare, Orientation venue and meals of the participants and Boat & Van Rental	TRD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	N/A	February 2023	GoP	356,180.00	356,180.00	0	MOBILE INSPECTION AND ACCREDITATION PROJECTS IN ROMBLON
50201010-00	Procurement of Services of Travel and Tour Agency / Tour Operator for MOBILE INSPECTION AND ACCREDITATION PROJECTS IN PALAWAN (Airfare, Orientation venue and meals of the participants and Van Rental	TRD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	N/A	March 2023	GoP	383,960.00	383,960.00	0	MOBILE INSPECTION AND ACCREDITATION PROJECTS IN PALAWAN
50201010-00	Procurement of Airfare Ticket for the ATTENDANCE TO RETOOLING SEMINARS AND WORKSHOPS- 4 flights	TRD	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	N/A	May 2023	GoP	22,180.00	22,180.00	0	ATTENDANCE TO RETOOLING SEMINARS AND WORKSHOPS
50299070-00	ONLINE SUBSCRIPTIONS FOR OFFICIAL USE OF TOURISM REGULATION DIVISION: Subscription Expenses -TRD gmail account and inspectors account annual zoom subscription, google drive subscription and QR Code subscription	TRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	January, March and May 2023	GoP	23,957.47	23,957.47	0	ONLINE SUBSCRIPTIONS FOR OFFICIAL USE OF TOURISM REGULATION DIVISION:
50201010-00	Procurement of Airfare Ticket for the ATTENDANCE TO RETOOLING SEMINARS AND WORKSHOPS- 10 flights	TRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	January, May and June 2023	GoP	133,236.00	133,236.00	0	ATTENDANCE TO RETOOLING SEMINARS AND WORKSHOPS
50299050-02	MOBILE INSPECTION AND ACCREDITATION PROJECTS: Renta - Motor Vehicles -Van rental	TRD	NO	NP-53.9 - Small Value Procurement	Between August 2023 to September 2023	Between August 2023 to September 2023	N/A	Between August 2023 to September 2023	GoP	20,000.00	20,000.00	0	MOBILE INSPECTION AND ACCREDITATION PROJECTS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
50299010 00	Procurement of Advertising Service Provider for the PUBLICATION OF LIST OF DOT ACCREDITED TOURISM ENTERPRISES IN MAJOR DAILIES	TRD	NO	HP-53.9 - Small Value Procurement	March, June, August, and September 2023	March, June, August, and September 2023	N/A	March, June, August, and September 2023	GoP	216,900.00	216,900.00	0	PUBLICATION OF LIST OF DOT ACCREDITED TOURISM ENTERPRISES IN MAJOR DAILIES

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Recommending  
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 Officer In-Charge- DOT MINAROPA