Department of Tourism Region 1 Indicative Annual Procurement Plan for FY 2024

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Scheo	lule for Each P	rocurement Ac	tivity	Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)				-			Contract	ontract	Total MOOE CO			(brief description of Program/Activity/Project)
				osting of IB/REI	ening of Bids	Award	Signing					
	GENERAL MANAGEMENT SERVICES											
	Procurement of DOT R1 1st Semester Office Supplies	DOT R1	Shopping	Feb-24	N/A	Feb-24	Feb-24	GoP	225,000.00	225,000.00	0	
	Procurement of DOT R1 2nd Semester Office Supplies	DOT R1	Shopping	Jun-24	N/A	Jun-24	Jun-24	GoP	190,000.00	190,000.00	0	
											0	
	Airline Ticket of the Regional Director's Meeting for 1st to 4th Quarter	OD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	60,000.00	60,000.00	0	
	Procurement of VIP Tokens	OD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	30.000.00	30.000.00	0	
	COA Exit Conference Lease of Venue for 25pax with provision of		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	10,000.00	10,000.00	0	
	AM and PM Snacks with Lunch, free-flowing coffee and water									.,	-	
	COA Entrance Conference Lease of Venue for 25pax with provision of AM and PM Snacks with Lunch, free-flowing coffee	Accounting Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	10,000.00	10,000.00	0	
	and water											
	Procurement of Airline Ticket for FMS Activities	Accounting Unit	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	20,000.00	20,000.00	0	
	Procurement of Airline Ticket for Planning and QMS	Planning Unit	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	60,000.00	60,000.00	0	
	Workshops/Activities										0	
	Mobile Plan for the Regional Director	OD	Direct Contracting	N/A	N/A	2024	2024	GoP	48,000.00	48,000.00	0	Monthly payment subscription
	Mobile Plan for the Regional Director Mobile Plan for the Technical Staff	OD	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	2024	2024	GoP	48,000.00 9.600.00	48,000.00	0	Monthly payment subscription
				1975	. 1975	2027	2327	301	0,000.00	0,000.00	Ū	
	DOT R1 La Union Office Rental	DOT R1	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2024	2024	GoP	1,500,000.00	1,500,000.00	0	Monthly Payment
	DOT R1-LSO Laoag Sub-Office Rental	DOT-LSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2024	2024	GoP	216,000.00	216,000.00	0	Monthly Payment
	DOT R1 La Union Office Electric Bill	DOT R1	Direct Contracting	N/A	N/A	2024	2024	GoP	360,000.00	360,000.00	0	Monthly Payment
	DOT R1-LSO Laoag Sub-Office Electric Bill	DOT-LSO	Direct Contracting	N/A	N/A	2024	2024	GoP	60,000.00	60,000.00	0	Monthly Payment
	ORD Landline Subscription	OD	Direct Contracting	N/A	N/A	2024	2024	GoP	60,000.00	60,000.00	0	Monthly Payment
	Internet Subscription	DOT R1	Direct Contracting	N/A	N/A	2024	2024		99,600.00	99,600.00	0	Monthly payment subscription
	Maintenance of DOT R1 Office Vehicle - SHV 460	GMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	120,000.00	120,000.00	0	as the need arise
	Maintenance of DOT R1 Office Vehicle - A9T639 Maintenance of DOT R1 Office Vehicle - Z1L785	GMS GMS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed as needed	N/A N/A	as needed as needed	as needed as needed	GoP	100,000.00 80,000.00	100,000.00 80,000.00	0	as the need arise as the need arise
	Maintenance of DOT RT Office Vehicle - 212785	GWS	NP-53.9 - Smail Value Procurement	as needed	IN/A	as needed	as needed	GUP	80,000.00	80,000.00	0	as the need anse
	Fuel Consumption	DOT R1	Direct Contracting	N/A	N/A	2024	2024	GoP	324,400.00	324,400.00	0	as the need arise
	Repairs & Maintenace - office equipment	GMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	17,000.00	17,000.00	0	as the need arise
	Refresher Course on Gender and Development for DOT Regional	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	30,000.00	30,000.00	0	
	Office 1 Staff Lease of Venue for 30pax with AM and PM Snacks, and controlled											
	Lunch Buffet with drinks, free-flowing water and coffee											
	Accommodation of Speaker, 1 Night											
	Mid-Year Assessment	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-23	Jun-23	GoP	25,000.00	25,000.00	0	
	Lease of Venue for 30pax											
	with provision of AM and PM Snacks, controlled lunch and dinner buffet, with drinks, free-flowing water and coffee											
	burret, with drinks, meentowing water and correc											
	Year-end Assessment	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-23	Nov-23	GoP	65,000.00	65,000.00	0	
	Lease of Venue for 30pax									,	-	
	with one (1) night accommodation with provision of AM and PM Snacks, controlled lunch buffet, with											
	drinks, free-flowing water and coffee											
	· •											
		GMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	60,000.00	60,000.00	0	
	trainings/seminars											
					<u> </u>	<u> </u>						
	TOURISM POLICY FORMULATION AND PLANNING PROGRAM											
	LGU Orientation on Tourism Development Planning Tools				t	t						
	Lease of Venue for 30pax for 3 Days with provision of AM and PM Snacks, controlled lunch buffet, with	TPFPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	200,000.00	200,000.00	0	
	drinks, free-flowing water and coffee			1	1	1			1			
	Accommodation of Speakers and Facilitators, 2 Night											
	Terror do a las fas octavitas	70500	ND 50.0 OverllV(she Decement)			No		0.5	00.000.000	00.077.77		
	Transport Service for Orientation	TPFPP TPFPP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May-23	N/A N/A	May-23	May-23	GoP GoP	30,000.00 30.000.00	30,000.00 30,000.00	0	
	Transport Service for LGU Consultations, Site Visitation	IFFFF	NE-55.9 - Small Value Procurement	as needed	IN/A	as needed	as needed	GOP	30,000.00	30,000.00	0	
	Regional Ecotourism 1st Quarter Meeting	TPFPP	NP-53.10 Lease of Real Property and Venue	N1/A	N1/A	Eat 00	Eat 22	G-D	27 450 00	27 450 00	0	
	Lease of Venue for 30pax	IFFFF	INF-55.10 Lease of Real Property and Venue	N/A	N/A	Feb-23	Feb-23	GoP	27,450.00	27,450.00	U	
	with provision of AM and PM Snacks, controlled lunch buffet, with											
	drinks, free-flowing water and coffee											
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Bit Mark Mark Mark </td <td>Technical Tour Ground Handling Services/Tour Operator, 30pax Transport Service -Provision of full-board meals for 3 Days -Accommodation for 2 Nights</td> <td></td> <td>NP-53.9 - Small Value Procurement</td> <td>Apr-23</td> <td>N/A</td> <td>Apr-23</td> <td>Apr-23</td> <td>GoP</td> <td>200,000.00</td> <td>200,000.00</td> <td>0</td> <td></td>	Technical Tour Ground Handling Services/Tour Operator, 30pax Transport Service -Provision of full-board meals for 3 Days -Accommodation for 2 Nights		NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	200,000.00	200,000.00	0	
Link Link <thlink< th=""> Link Link</thlink<>	Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-23	Aug-23	GoP	27,450.00	27,450.00	0	
Last Number Strate Construction by State Strate S	Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with	TPFPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	27,450.00	27,450.00	0	
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Image: And was firstly and was firstly and was and was and was and was and was firstly and was	Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee Accommodation of Speakers and Facilitators, 1 Night											
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Contrary Protection Contrary Protection If N=3.9 - Snal Value Processore Feb-23 NA Feb-23 Feb-23 GeP 713,00.00 713,00.00 0 Contrary Protection Second Main Additional Harding Second Tomaged Second<												
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Lease of venue with meals (Lunch & AM Snacks) Batch 2 SDEP NP-53.10 Lease of Real Property and Venue NA May -23 May -23 GoP 20,000.00 0 0 Lease of venue with meals (Lunch & AM Snacks) Batch 3 SDEP NP-53.10 Lease of Real Property and Venue N/A N/A May -23 GoP 20,000.00 20,000.00 0 0	Continuing Professional Development for Stakeholders Procurement of Ground Handling Services Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Transportation Continuing Professional Development for Stakeholders Procurement of Ground Handling Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Tarpaulin Transportation GAD-related promotional Materials Gender and Development Seminar for Tourism Frontliners Batch 1 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service	іт іт іт іт іт	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Jul-23 Feb-23 N/A Feb-23 N/A	N/A N/A N/A N/A	Jul-23 Feb-23 Feb-23 Oct-23	Jul-23 Feb-23 Feb-23 Oct-23	GoP GoP GoP GoP GoP	713,000.00 60,000.00 40,000.00 20,000.00 40,000.00	713,000.00 60,000.00 40,000.00 20,000.00 40,000.00	0 0 0 0	
Lease of venue with meals (Lunch & AM Snacks) Batch 3 SDEP NP-53.10 Lease of Real Property and Venue NA N/A May-23 GoP 20,000.00 20,000.00 0	Continuing Professional Development for Stakeholders Procurement of Ground Handling Services Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Tarapaulin Transportation Continuing Professional Development for Stakeholders Procurement of Ground Handling Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Tarapation GAD-related promotional Materials GAD-related promotional Materials GAD-related promotional Materials GAD-related promotional Materials Gender and Development Seminar for Tourism Frontliners Batch 1 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service Gender and Development Seminar for Tourism Frontliners Batch 2 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service Accoreditation Orientation Seminar to Stakeholders	п п п п п	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jul-23 Feb-23 N/A Feb-23 N/A Oct-23	N/A N/A N/A N/A N/A	Jul-23 Feb-23 Feb-23 Oct-23 Oct-23	Jul-23 Feb-23 Feb-23 Oct-23 Oct-23	GoP GoP GoP GoP GoP	713,000.00 60,000.00 40,000.00 20,000.00 20,000.00	713,000.00 60,000.00 40,000.00 20,000.00 20,000.00	0 0 0 0	
	Continuing Professional Development for Stakeholders Procurement of Ground Handling Services Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Transportation Continuing Professional Development for Stakeholders Procurement of Ground Handling Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Tarpaulin Transportation GAD-related promotional Materials Gender and Development Seminar for Tourism Frontliners Batch 1 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service Gender and Development Seminar for Tourism Frontliners Batch 2 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service Accreditation Orientation Seminar to Stakeholders Lease of Venue	-	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Jul-23 Feb-23 N/A Feb-23 N/A Oct-23 N/A	N/A N/A N/A N/A N/A	Jul-23 Feb-23 Feb-23 Oct-23 Oct-23 Apr-23	Jul-23 Feb-23 Feb-23 Oct-23 Oct-23 Oct-23	GoP GoP GoP GoP GoP GoP GoP	713,000.00 60,000.00 40,000.00 40,000.00 20,000.00 20,000.00	713,000.00 60,000.00 40,000.00 40,000.00 20,000.00 20,000.00	0 0 0 0 0	
Lease of venue with meals (Lunch & AM Snacks) Batch 4 SDEP NP-53.10 Lease of Real Property and Venue N/A N/A Aug-23 Aug-23 GoP 20,000.00 20,000.00 0	Continuing Professional Development for Stakeholders Procurement of Ground Handling Services Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Transportation Continuing Professional Development for Stakeholders Procurement of Ground Handling Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Tarpaulin Transportation GAD-related promotional Materials Gender and Development Seminar for Tourism Frontliners Batch 1 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service Gender and Development Seminar for Tourism Frontliners Batch 2 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service Accreditation Orientation Seminar to Stakeholders Lease of Venue	-	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Jul-23 Feb-23 N/A Feb-23 N/A Oct-23 N/A	N/A N/A N/A N/A N/A	Jul-23 Feb-23 Feb-23 Oct-23 Oct-23 Apr-23	Jul-23 Feb-23 Feb-23 Oct-23 Oct-23 Oct-23	GoP GoP GoP GoP GoP GoP GoP	713,000.00 60,000.00 40,000.00 40,000.00 20,000.00 20,000.00	713,000.00 60,000.00 40,000.00 40,000.00 20,000.00 20,000.00	0 0 0 0 0	
	Continuing Professional Development for Stakeholders Procurement of Ground Handling Services Of Travel and Tour Operator Operator Procurement of Ground Handling Services Of Travel and Tour Parabulin Lease of Venue Promotional Materials Transportation Continuing Professional Development for Stakeholders Procurement of Ground Handling Of Travel and Tour Operator for 30 pax Meals Accommodation Lease of Venue Promotional Materials Tarapulin Transportation GAD-related promotional Materials Gender and Development Seminar for Tourism Frontliners Batch 1 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service Gender and Development Seminar for Tourism Frontliners Batch 2 Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service Accreditation Orientation Seminar to Stakeholders Lease of Venue With meals (Lunch & AM Snacks) for Batch 1 Lease of Venue with meals (Lunch & AM Snacks) Batch 2	SDEP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Jul-23 Feb-23 N/A Feb-23 N/A Oct-23 N/A N/A	N/A N/A N/A N/A N/A N/A	Jul-23 Feb-23 Feb-23 Oct-23 Oct-23 Apr-23 May-23	Jul-23 Feb-23 Feb-23 Oct-23 Oct-23 Oct-23 Apr-23 May-23	GoP GoP GoP GoP GoP GoP GoP GoP	713,000.00 60,000.00 40,000.00 40,000.00 20,000.00 20,000.00 20,000.00	713,000.00 60,000.00 40,000.00 20,000.00 20,000.00 20,000.00	0 0 0 0 0	

Descurement of Descriptional Materials (Customized Find the One	- 0050		M 00		11	M 00	0.0	40,000,00	40,000,00	0	
Procurement of Promotional Materials (Customized Find the One Region 1 Notebook at 300/pc)	n SDEP	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	48,000.00	48,000.00	0	
Gender Sensitivity Seminar to Stakeholders from DOT Accredite	1										
Establishments											
Lease of Venue for 50 pax with AM and PM Snacks and controlled	I SDEP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-23	Oct-23	GoP	40,000.00	40,000.00	0	
Lunch Buffet											
Transport Service	SDEP	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GoP	20,000.00	20,000.00	0	
Gender Sensitivity Seminar to Tourism Officers/Frontliners											
Lease of Venue for 50 pax with AM and PM Snacks and controlled	SDEP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-23	Sep-23	GoP	40,000.00	40,000.00	0	
Lunch Buffet	SDEP	NP-53.9 - Small Value Procurement	0	N/A	0	Sep-23	GoP	20,000.00	20,000.00	0	
Transport Service	SDEP	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GOP	20,000.00	20,000.00	U	
Mobile Plan (CTOO EMD)	SDEP	Direct Contraction	N/A	N/A	2024	2024	GoP	30,000.00	30,000.00	0	Manthly Daymant Schoorintian
R1 PLDT Internet	SDEP	Direct Contracting Direct Contracting	N/A	N/A N/A	2024	2024	GoP	180.000.00	180.000.00	-	Monthly Payment Subscription Monthly Payment Subscription
LSO landline/internet (077 774 3148)	SDEP	Direct Contracting	N/A	N/A N/A	2024	2024	GoP	6.600.00	6.600.00	0	Monthly Payment Subscription
ESO landiine/internet (077 774 3148)	SDEP	Competitive Bidding	IN/A	IN/A	2024	2024	GUP	6,600.00	6,600.00	U	Monthly Payment Subscription
MARKET AND PRODUCT DEVELOPMENT											
Travel Exchange with DOT Region 10 Ground Handling Services	MPD	Competitive Bidding NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	685,000.00	685,000.00	0	
Have Exchange with DOT Region to Ground Handling Services	WPD	INF-53.5 - Smail Value Procurement	IVIAI-23	IN/A	IVIAI-23	IVIAI-23	GUP	365,000.00	365,000.00	U	
Travel Exchange with DOT Region 8 Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	595,000.00	595,000.00	0	
Travel Exchange with DOT Region 12 Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	685,000.00	685,000.00	0	
								1		-	
Mindanao Tourism Expo											
Booth Enhancement Service	MPD	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	150,000.00	150,000.00	0	
Tour Operator/Ground Handling Service	MPD	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GoP	145,000.00	145,000.00	0	
Philippine Tourism Travel Expo (TTE)											
Event Management Contractor	MPD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	300,000.00	300,000.00	0	
								0.00			
Central Philippine Tourism Expo								0.00			
Booth Enhancement Service	MPD	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	150,000.00	150,000.00	0	
Tour Operator/Ground Handling Service	MPD	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	145,000.00	145,000.00	0	
Philippine Travel Mart											
Event Management Contractor	MPD	NP-53.9 - Small Value Procurement	Sep-23	N/A	Sep-23	Sep-23	GoP	300,000.00	300,000.00	0	
North Luzon Travel Expo	MDD		No. 00	51/4	No. 00	NI	0.0	000.000.00	000.000.00	â	
Booth Enhancement Service Event Management Contractor	MPD MPD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Nov-23 Nov-23	N/A N/A	Nov-23 Nov-23	Nov-23 Nov-23	GoP GoP	300,000.00 735,000.00	300,000.00 735,000.00	0	
Eveni managemeni Conitactor	WIPD	NP-53.9 - Small Value Procurement Competitive Bidding	Nov-23	N/A Indicate Date	Nov-23	Nov-23	GOP	735,000.00	135,000.00	0	
Production of Leis for Cruise reception	MPD	Competitive Bidding NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	200.000.00	200.000.00	0	
Production of Leis for Cruise reception Production of Plagues for Cruise reception	MPD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb-23 Feb-23	N/A N/A	Feb-23 Feb-23	Feb-23 Feb-23	GOP	50,000.00	50,000.00	0	
Production of Plaques for Cruise reception Production of Tokens for Cruise reception	MPD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb-23 Feb-23	N/A N/A	Feb-23 Feb-23	Feb-23 Feb-23	GOP	50,000.00	50,000.00	0	
	WPD	nersole - Smail Value Proculement	FED-23	IN/A	rep-23	rep-23	GUP	50,000.00	50,000.00	U	
Tourism Services - Provision of Meals, Accommodation, and other	r MPD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	700,000.00	700,000.00	0	
tourism-related services			as needed	IN/A	as needed	as needed	Gur	700,000.00	700,000.00	U	
Tourism Services - Procurement of Tokens	MPD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	100,000.00	100,000.00	0	
Production of Find the One Promotional Materials	MPD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	500,000.00	500,000.00	0	
Production of Region 1 Brochures	MPD	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	500,000.00	500,000.00	0	
Development of Diving Circuit											
Hiring of Technical Writer/Consultant	MPD	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	200,000.00	200,000.00	0	
Lease of Venue - Training for 40pax	MPD	NP-53.10 Lease of Real Property and Venue	Aug-23	N/A	Aug-23	Aug-23	GoP	100,000.00	100,000.00	0	
Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	400,000.00	400,000.00	0	
Transport Service	MPD	NP-53.9 - Small Value Procurement	Aug-23	N/A	Aug-23	Aug-23	GoP	100,000.00	100,000.00	0	
Gasoline	MPD	Direct Contracting	N/A	N/A	as needed	as needed	GoP	50,000.00	50,000.00	0	
		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			

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