

**DEPARTMENT OF TOURISM REGION 10 Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	MANCOM AND STAFF MEETINGS	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00	144,000.00	-	To update the top management of the plans and programs, issues and concerns of the office
5020399000	HEALTH CARE PROVISIONS FOR	DOT 10	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00	-	To provide the staff support mechanism such as but not limited to clean workforce, essential provisions / toiletries like hand soap, alcohol, face masks and other counter measures like swab testing to combat and eliminate the threat against COVID-19. (purchases as the need arises)
5021199000	STRATEGIC PLANNING AND TEA	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	150,000.00	150,000.00	-	Prepare the Regional Office on the strategic measures for the implementation of the various projects for FY 2024 and ensure documentary compliance in accordance to ISO standard. Also to ascertain everyone is on board and capacitated to achieve the organizational goals and objectives of the industry.
5029903000	REGIONAL PLANNING WORKSH	DOT 10	No	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	115,000.00	115,000.00	-	To prepare the various sector of the Department of Tourism Regional Office in the timely and relevant creation and submission of the various accountability reports for the year 2022 in line with the upcoming convergence planning workshop of the Planning Service of The Department of Tourism Main Office.
5020301000	REGIONAL PLANNING WORKSH	DOT 10	No	NP-53.9 - Small Value Procurement	October 2024	N/A	November 2024	November 2024	GoP	5,000.00	5,000.00	-	To prepare the various sector of the Department of Tourism Regional Office in the timely and relevant creation and submission of the various accountability reports for the year 2024 in line with the upcoming convergence planning workshop of the Planning Service of The Department of Tourism Main Office.
5029903000	DOT 10 YEAR END ASSESSMEN	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	100,000.00	100,000.00	-	To evaluate the annual performance of the Region to the various projects being conducted. It also provides an area for improvement on possible tweaks on implementations, processes and other technicalities of the Region.
5029903000	DOT 10 YEAR END ASSESSMEN	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	100,000.00	100,000.00	-	To evaluate the annual performance of the Region to the various projects being conducted. It also provides an area for improvement on possible tweaks on implementations, processes and other technicalities of the Region.
5029903000	DOT 10 YEAR END ASSESSMEN	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	50,000.00	50,000.00	-	To evaluate the annual performance of the Region to the various projects being conducted. It also provides an area for improvement on possible tweaks on implementations, processes and other technicalities of the Region.
5029903000	DOT 10 YEAR END ASSESSMEN	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	30,000.00	30,000.00	-	To evaluate the annual performance of the Region to the various projects being conducted. It also provides an area for improvement on possible tweaks on implementations, processes and other technicalities of the Region.
5020301000	DOT 10 YEAR END ASSESSMEN	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	20,000.00	20,000.00	-	To evaluate the annual performance of the Region to the various projects being conducted. It also provides an area for improvement on possible tweaks on implementations, processes and other technicalities of the Region.

5021199000	TRAINING ON ITAPS: INTEGRITY	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	9,600.00	9,600.00	-	To instill in the minds of the workforce that ITAPS so with PIES (Patriotism, Integrity, Excellence and Sprituality) is of utmost importance as public servants to restore the values of every individual
5029903000	TRAINING ON ITAPS: INTEGRITY	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	45,400.00	45,400.00	-	To instill in the minds of the workforce that ITAPS so with PIES (Patriotism, Integrity, Excellence and Sprituality) is of utmost importance as public servants to restore the values of every individual
5020301000	TRAINING ON ITAPS: INTEGRITY	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	5,000.00	5,000.00	-	To instill in the minds of the workforce that ITAPS so with PIES (Patriotism, Integrity, Excellence and Sprituality) is of utmost importance as public servants to restore the values of every individual
5021199000	TRAINING ON RA 9184 AND ITS 2	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	24,000.00	24,000.00	-	To provide the staff an orientation on Republic Act 9184 otherwise known as Government Procure Law and Its 2016 IRR that serves as guidelines in the procurement of goods and services with regards to the project implementations.
5029903000	TRAINING ON RA 9184 AND ITS 2	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	21,000.00	21,000.00	-	To provide the staff an orientation on Republic Act 9184 otherwise known as Government Procure Law and Its 2016 IRR that serves as guidelines in the procurement of goods and services with regards to the project implementations.
5020301000	TRAINING ON RA 9184 AND ITS 2	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	5,000.00	5,000.00	-	To provide the staff an orientation on Republic Act 9184 otherwise known as Government Procure Law and Its 2016 IRR that serves as guidelines in the procurement of goods and services with regards to the project implementations.
5029903000	ORANGE YOUR ICON	DOT 10	No	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	30,000.00	30,000.00	-	Providing awareness on the importance of a Violence Against Women and their Children Region and its impact on the Tourism Industry.
5020399000	ORANGE YOUR ICON	DOT 10	No	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	40,000.00	40,000.00	-	Providing awareness on the importance of a Violence Against Women and their Children Region and its impact on the Tourism Industry.
5020321002	ORANGE YOUR ICON	DOT 10	No	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	40,000.00	40,000.00	-	Providing awareness on the importance of a Violence Against Women and their Children Region and its impact on the Tourism Industry.
5020399000	ORANGE YOUR ICON	DOT 10	No	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	5,000.00	5,000.00	-	Providing awareness on the importance of a Violence Against Women and their Children Region and its impact on the Tourism Industry.
5020301000	ORANGE YOUR ICON	DOT 10	No	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	5,000.00	5,000.00	-	Providing awareness on the importance of a Violence Against Women and their Children Region and its impact on the Tourism Industry.
5021199000	GENDER ANALYSIS MAINSTREA	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	19,200.00	19,200.00	-	To provide venue for DOT employees to appreciate the application of Gender Toolkit for Tourism and provide better understanding on Gender Analysis and Mainstreaming
5029903000	GENDER ANALYSIS MAINSTREA	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	75,800.00	75,800.00	-	To provide venue for DOT employees to appreciate the application of Gender Toolkit for Tourism and provide better understanding on Gender Analysis and Mainstreaming
5020301000	GENDER ANALYSIS MAINSTREA	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	5,000.00	5,000.00	-	To provide venue for DOT employees to appreciate the application of Gender Toolkit for Tourism and provide better understanding on Gender Analysis and Mainstreaming
5021199000	GAD AWARENESS FOR FRONTL	DOT 10	No	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	19,200.00	19,200.00	-	Enhance awareness on the importance of Gender and Development of our Frontliners in the Region.
5029903000	GAD AWARENESS FOR FRONTL	DOT 10	No	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	75,800.00	75,800.00	-	Enhance awareness on the importance of Gender and Development of our Frontliners in the Region.

5020301000	GAD AWARENESS FOR FRONTLINERS	DOT 10	No	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	5,000.00	5,000.00	-	Enhance awareness on the importance of Gender and Development of our Frontliners in the Region.
5021199000	PERSONALITY ENHANCEMENT FOR STAFF	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	115,200.00	115,200.00	-	To ensure that the staff are more aware of the importance of maintaining good personality including personal traits, personal values, emotions, and the psychological needs that drives individual behaviors.
5029903000	PERSONALITY ENHANCEMENT FOR STAFF	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00	-	To ensure that the staff are more aware of the importance of maintaining good personality including personal traits, personal values, emotions, and the psychological needs that drives individual behaviors.
5029903000	PERSONALITY ENHANCEMENT FOR STAFF	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,800.00	72,800.00	-	To ensure that the staff are more aware of the importance of maintaining good personality including personal traits, personal values, emotions, and the psychological needs that drives individual behaviors.
5020301000	PERSONALITY ENHANCEMENT FOR STAFF	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	-	To ensure that the staff are more aware of the importance of maintaining good personality including personal traits, personal values, emotions, and the psychological needs that drives individual behaviors.
5021203000	SECURITY SERVICES	DOT 10	No	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	378,000.00	378,000.00	-	To Provide security services for the office
5029905001	RENT- BUILDINGS AND STRUCTURES	DOT 10	No	NP-53.10 Lease of Real Property and Venue	January 2024	N/A	January 2024	January 2024	GoP	2,400,000.00	2,400,000.00	-	To lease office space
5020503000	Internet subscription	DOT 10	No	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	96,000.00	96,000.00	-	To provide internet access
5020399000	DOT ACCREDITATION AND ORIENTATION	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	5,000.00	5,000.00	-	To be able to know and understand the importance and benefits of DOT accreditation
5021199000	DOT ACCREDITATION AND ORIENTATION	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	20,000.00	20,000.00	-	To be able to know and understand the importance and benefits of DOT accreditation
5020301000	DOT ACCREDITATION AND ORIENTATION	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	38,000.00	38,000.00	-	To be able to know and understand the importance and benefits of DOT accreditation
5020101000	Tourism Awareness - LANAO DEL	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	5,400.00	5,400.00	-	To be able to know the importance of Tourism and be informed and competent enough on the new trends in Philippine Tourism; tourism behavior and market profile
5029903000	Tourism Awareness - LANAO DEL	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	5,000.00	5,000.00	-	To be able to know the importance of Tourism and be informed and competent enough on the new trends in Philippine Tourism; tourism behavior and market profile
5020309000	Tourism Awareness - LANAO DEL	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	5,000.00	5,000.00	-	To be able to know the importance of Tourism and be informed and competent enough on the new trends in Philippine Tourism; tourism behavior and market profile
5020399000	Tourism Awareness - LANAO DEL	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	To be able to know the importance of Tourism and be informed and competent enough on the new trends in Philippine Tourism; tourism behavior and market profile
5021199000	Tourism Awareness - LANAO DEL	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	9,600.00	9,600.00	-	To be able to know the importance of Tourism and be informed and competent enough on the new trends in Philippine Tourism; tourism behavior and market profile
5029903000	Tourism Awareness - LANAO DEL	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	21,000.00	21,000.00	-	To be able to know the importance of Tourism and be informed and competent enough on the new trends in Philippine Tourism; tourism behavior and market profile
5029903000	Tourism Awareness - LANAO DEL	DOT 10	No	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	3,000.00	3,000.00	-	To be able to know the importance of Tourism and be informed and competent enough on the new trends in Philippine Tourism; tourism behavior and market profile

5029903000	Basic Occupational Health and Safety	DOT 10	No	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	35,000.00	35,000.00	-	To provide accommodation establishments safe to all tourists by protecting our tourists from dangers of injury, sickness or death in the establishments.
5020309000	Basic Occupational Health and Safety	DOT 10	No	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	2,000.00	2,000.00	-	To provide accommodation establishments safe to all tourists by protecting our tourists from dangers of injury, sickness or death in the establishments.
5020399000	Basic Occupational Health and Safety	DOT 10	No	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	5,000.00	5,000.00	-	To provide accommodation establishments safe to all tourists by protecting our tourists from dangers of injury, sickness or death in the establishments.
5021199000	Basic Occupational Health and Safety	DOT 10	No	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	16,000.00	16,000.00	-	To provide accommodation establishments safe to all tourists by protecting our tourists from dangers of injury, sickness or death in the establishments.
5029903000	Basic Occupational Health and Safety	DOT 10	No	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	64,000.00	64,000.00	-	To provide accommodation establishments safe to all tourists by protecting our tourists from dangers of injury, sickness or death in the establishments.
5029903000	Basic Occupational Health and Safety	DOT 10	No	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	3,000.00	3,000.00	-	To provide accommodation establishments safe to all tourists by protecting our tourists from dangers of injury, sickness or death in the establishments.
5020399000	Basic Occupational Health and Safety	DOT 10	No	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	24,000.00	24,000.00	-	To provide accommodation establishments safe to all tourists by protecting our tourists from dangers of injury, sickness or death in the establishments.
5029903000	Tourism Intergrates, Support and Marketing	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	9,000.00	9,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5020309000	Tourism Intergrates, Support and Marketing	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	1,000.00	1,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5020399000	Tourism Intergrates, Support and Marketing	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	5,000.00	5,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5021199000	Tourism Intergrates, Support and Marketing	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5021199000	Tourism Intergrates, Support and Marketing	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	20,000.00	20,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5029903000	Tourism Intergrates, Support and Marketing	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	48,000.00	48,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"

5029903000	Tourism Intergrates, Support and M	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	3,000.00	3,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5020301000	Tourism Intergrates, Support and M	DOT 10	No	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	24,000.00	24,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5029903000	Muslim Friendly Tourism Orientatio	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.
5020101000	Muslim Friendly Tourism Orientatio	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	5,400.00	5,400.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.
50203090 00	Muslim Friendly Tourism Orientatio	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	15,000.00	15,000.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.
5020399000	Muslim Friendly Tourism Orientatio	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	1,000.00	1,000.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.
50211990 00	Muslim Friendly Tourism Orientatio	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	9,600.00	9,600.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.
50211990 00	Muslim Friendly Tourism Orientatio	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	20,000.00	20,000.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.

5029903000	Muslim Friendly Tourism Orientation	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	32,000.00	32,000.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.
5029903000	Muslim Friendly Tourism Orientation	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	2,000.00	2,000.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.
5020301000	Muslim Friendly Tourism Orientation	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	9,000.00	9,000.00	-	To appreciate and increase the level of awareness and understanding; To be aware of the needs of the Muslim friendly segment and its religious sensibilities to provide appropriate tourism products; to guide stakeholders in managing Muslim friendly tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam.
5029903000	BARRIER FREE TOURISM SEMINAR	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Orient tourism frontliners on how to assist PWD travelers in an easy to follow, practical and appropriate ways. It also aims to enhance the mobility of PWDs to make their travel smooth, safe and trouble free and to professionalize overall frontline services to tourist.
5021199000	BARRIER FREE TOURISM SEMINAR	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	12,000.00	12,000.00	-	Orient tourism frontliners on how to assist PWD travelers in an easy to follow, practical and appropriate ways. It also aims to enhance the mobility of PWDs to make their travel smooth, safe and trouble free and to professionalize overall frontline services to tourist.
5021199000	BARRIER FREE TOURISM SEMINAR	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Orient tourism frontliners on how to assist PWD travelers in an easy to follow, practical and appropriate ways. It also aims to enhance the mobility of PWDs to make their travel smooth, safe and trouble free and to professionalize overall frontline services to tourist.
5029903000	BARRIER FREE TOURISM SEMINAR	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Orient tourism frontliners on how to assist PWD travelers in an easy to follow, practical and appropriate ways. It also aims to enhance the mobility of PWDs to make their travel smooth, safe and trouble free and to professionalize overall frontline services to tourist.
5029903000	BARRIER FREE TOURISM SEMINAR	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	5,000.00	5,000.00	-	Orient tourism frontliners on how to assist PWD travelers in an easy to follow, practical and appropriate ways. It also aims to enhance the mobility of PWDs to make their travel smooth, safe and trouble free and to professionalize overall frontline services to tourist.
5020301000	BARRIER FREE TOURISM SEMINAR	DOT 10	No	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Orient tourism frontliners on how to assist PWD travelers in an easy to follow, practical and appropriate ways. It also aims to enhance the mobility of PWDs to make their travel smooth, safe and trouble free and to professionalize overall frontline services to tourist.

5020309000	Filipino Brand of Service Excellence	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	500.00	500.00	-	To capacitate our tourism frontliners and to ensure our tourists will have safe, convenient, comfortable, memorable stay in our region.
5029903000	Filipino Brand of Service Excellence	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	1,000.00	1,000.00	-	To capacitate our tourism frontliners and to ensure our tourists will have safe, convenient, comfortable, memorable stay in our region.
5021199000	Filipino Brand of Service Excellence	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	9,600.00	9,600.00	-	To capacitate our tourism frontliners and to ensure our tourists will have safe, convenient, comfortable, memorable stay in our region.
5029903000	Filipino Brand of Service Excellence	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	25,500.00	25,500.00	-	To capacitate our tourism frontliners and to ensure our tourists will have safe, convenient, comfortable, memorable stay in our region.
5029903000	Filipino Brand of Service Excellence	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	2,000.00	2,000.00	-	To capacitate our tourism frontliners and to ensure our tourists will have safe, convenient, comfortable, memorable stay in our region.
5020301000	Filipino Brand of Service Excellence	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	11,400.00	11,400.00	-	To capacitate our tourism frontliners and to ensure our tourists will have safe, convenient, comfortable, memorable stay in our region.
5029903000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5021199000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	19,200.00	19,200.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5021199000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5029903000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5020301000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	21,400.00	21,400.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5029907000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,400.00	3,400.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5029903000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5021199000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	19,200.00	19,200.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;

5021199000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5029903000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5020301000	FRONT OFFICE OPERATIONS W	DOT 10	No	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,800.00	4,800.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
50203090 00	CONTINUING EDUCATION FOR T	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	37,500.00	37,500.00	-	To train individual as effective frontline service providers
50211990 00	CONTINUING EDUCATION FOR T	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	20,000.00	20,000.00	-	To train individual as effective frontline service providers
5029903000	CONTINUING EDUCATION FOR T	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	72,000.00	72,000.00	-	To train individual as effective frontline service providers
5020301000	CONTINUING EDUCATION FOR T	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	10,500.00	10,500.00	-	To train individual as effective frontline service providers
50203090 00	Filipino Brand of Service Excellenc	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	500.00	500.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5029903000	Filipino Brand of Service Excellenc	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	1,000.00	1,000.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
50211990 00	Filipino Brand of Service Excellenc	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	9,600.00	9,600.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5029903000	Filipino Brand of Service Excellenc	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	25,500.00	25,500.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5029903000	Filipino Brand of Service Excellenc	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	2,000.00	2,000.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5020301000	Filipino Brand of Service Excellenc	DOT 10	No	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	11,400.00	11,400.00	-	Develop and enhance the participants' effectiveness in dealing with guests. Equip participants with the basic knowledge / skills relating to front office operations & services;
5020101000	Accreditation Caravan, Monitoring	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	172,800.00	172,800.00	-	To facilitate increase of DOT accredited establishment; To maintain DOT standards of all accredited establishments; and, To develop accommodation establishments to a greater heights.
5029905003	Accreditation Caravan, Monitoring	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	To facilitate increase of DOT accredited establishment; To maintain DOT standards of all accredited establishments; and, To develop accommodation establishments to a greater heights.
5020399000	Accreditation Caravan, Monitoring	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,200.00	6,200.00	-	To facilitate increase of DOT accredited establishment; To maintain DOT standards of all accredited establishments; and, To develop accommodation establishments to a greater heights.
5020302000	Accreditation IEC Materials	DOT 10	No	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	140,000.00	140,000.00	-	To produce Lists of Accredited Establishments, Printing of accreditation Stickers

5020101000	Integration/Implementation of National	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To ensure that NTDP 2016-2022 will be clearly disseminated to LGU's and stakeholders thereby raise the bar of their competence in conceptualizing , implementing and monitoring sustainable tourism related projects in their respective localities.
5029903060	Integration/Implementation of National	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To ensure that NTDP 2016-2022 will be clearly disseminated to LGU's and stakeholders thereby raise the bar of their competence in conceptualizing , implementing and monitoring sustainable tourism related projects in their respective localities.
5020309000	Integration/Implementation of National	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	To ensure that NTDP 2016-2022 will be clearly disseminated to LGU's and stakeholders thereby raise the bar of their competence in conceptualizing , implementing and monitoring sustainable tourism related projects in their respective localities.
5020101000	Advocacy Campaign on Sustainable	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To enhance the knowledge of the participants in framing their own programs and projects in consonance with sustainable tourism programs and policies as stated in the NTDP.
5020309000	Advocacy Campaign on Sustainable	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To enhance the knowledge of the participants in framing their own programs and projects in consonance with sustainable tourism programs and policies as stated in the NTDP.
5020101000	Stakeholders Orientation on Ecotourism	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To enhance stakeholders knowledge on the value of ecotourism as one of the major platforms in developing ecotourism sites.
5020309000	Stakeholders Orientation on Ecotourism	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To enhance stakeholders knowledge on the value of ecotourism as one of the major platforms in developing ecotourism sites.
5020101000	Capacity Building on Tourism Statistics	DOT 10	No	NP-53.9 - Small Value Procurement	July, October, November	N/A	July, October, November	July, October, November	GoP	10,200.00	10,200.00	-	To be updated with the current regional tourist arrivals and provide data base to be used by stakeholders/LGU's/ Investors
5020309000	Capacity Building on Tourism Statistics	DOT 10	No	NP-53.9 - Small Value Procurement	July, October, November	N/A	July, October, November	July, October, November	GoP	10,200.00	10,200.00	-	To be updated with the current regional tourist arrivals and provide data base to be used by stakeholders/LGU's/ Investors
5020309000	Conduct of site inspection & validation	DOT 10	No	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	N/A	3rd and 4th Quarter	3rd and 4th Quarter	GoP	12,000.00	12,000.00	-	To ensure all enrolled TRIP & TIEZA Projects of the Region are properly implemented/ monitored
5020101000	Conduct of site inspection & validation	DOT 10	No	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	N/A	3rd and 4th Quarter	3rd and 4th Quarter	GoP	12,000.00	12,000.00	-	To ensure all enrolled TRIP & TIEZA Projects of the Region are properly implemented/ monitored
5020101000	Participation to Inter-agency and Local	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To strengthen partnership with allied agencies and sustain strong coordination, and support for related programs
5020309000	Participation to Inter-agency and Local	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To strengthen partnership with allied agencies and sustain strong coordination, and support for related programs
5020101000	Ocular inspection/assessment of Regional	DOT 10	No	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	N/A	3rd and 4th Quarter	3rd and 4th Quarter	GoP	12,000.00	12,000.00	-	1. To strengthen strong partnership with DENR, REC, and Regional Stakeholders 2. To review environmental laws, policies, and program to protect the identified ecotourism sites 3. Update of ecotourism sites databank
5020101000	Ocular inspection/assessment of Regional	DOT 10	No	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	N/A	3rd and 4th Quarter	3rd and 4th Quarter	GoP	12,000.00	12,000.00	-	1. To strengthen strong partnership with DENR, REC, and Regional Stakeholders 2. To review environmental laws, policies, and program to protect the identified ecotourism sites 3. Update of ecotourism sites databank

5020101000	Tourism Awareness Orientation, DOT 10	DOT 10	No	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	N/A	3rd and 4th Quarter	3rd and 4th Quarter	GoP	11,200.00	11,200.00	-	to strengthen Regional Tourism Councils participation to various tourism projects in the region/ enhance knowledge and appreciation of tourism programs
5020101000	Tourism Awareness Orientation, DOT 10	DOT 10	No	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	N/A	3rd and 4th Quarter	3rd and 4th Quarter	GoP	11,200.00	11,200.00	-	to strengthen Regional Tourism Councils participation to various tourism projects in the region/ enhance knowledge and appreciation of tourism programs
5029903060	Meetings with Tourism Officers/ Co	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	-	Quarterly updates and consultation with Provincial and City Tourism Officers re: issues, concerns, and updates
5020101000	Meetings with Tourism Officers/ Co	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	-	Quarterly updates and consultation with Provincial and City Tourism Officers re: issues, concerns, and updates
5029903060	Conduct of Trainings, Orientations	DOT 10	No	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	N/A	3rd and 4th Quarter	3rd and 4th Quarter	GoP	24,000.00	24,000.00	-	Prepare the Regional Office on the Strategic measures for the implementation of the various projects for FY 2021 and include preparations for FY 2022. This will also provide a venue for the Regional Office in the preparation of the ISO application of Region 10 and QMS including inputs on CBHR
5029903060	Conduct of Trainings, Orientations	DOT 10	No	NP-53.9 - Small Value Procurement	3rd and 4th Quarter	N/A	3rd and 4th Quarter	3rd and 4th Quarter	GoP	24,000.00	24,000.00	-	Prepare the Regional Office on the Strategic measures for the implementation of the various projects for FY 2021 and include preparations for FY 2022. This will also provide a venue for the Regional Office in the preparation of the ISO application of Region 10 and QMS including inputs on CBHR
5021299000	Product Updates and Monitoring du	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	900,000.00	900,000.00	-	To create updates on the operations and status of the different tourist destinations, tourism products and establishments To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5020101000	Product Updates and Monitoring du	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	-	To create updates on the operations and status of the different tourist destinations, tourism products and establishments To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5029903000	Product Updates and Monitoring du	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	-	To create updates on the operations and status of the different tourist destinations, tourism products and establishments To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols

5029903000	Product Updates and Monitoring du	DOT 10	No	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00	-	To create updates on the operations and status of the different tourist destinations, tourism products and establishments To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5020101000	Game Fishing (250,000) 3rd Quarte	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	To promote game fishing in the region To develop a major game fishing tournament
5029903000	Game Fishing (250,000) 3rd Quarte	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	To promote game fishing in the region To develop a major game fishing tournament
5029903000	Game Fishing (250,000) 3rd Quarte	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	To promote game fishing in the region To develop a major game fishing tournament
502990503	Eco Tourism Development (400,000)	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	-	To stimulate local economic growth and social change because of its complementarity with other economic activities and its contribution to job creation. To create an inventory/ on the Mountain Tourism Destinatio
5020101000	Eco Tourism Development (400,000)	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	To stimulate local economic growth and social change because of its complementarity with other economic activities and its contribution to job creation. To create an inventory/ on the Mountain Tourism Destinatio
5029903000	Eco Tourism Development (400,000)	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	To stimulate local economic growth and social change because of its complementarity with other economic activities and its contribution to job creation. To create an inventory/ on the Mountain Tourism Destinatio
5029903000	Eco Tourism Development (400,000)	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	To stimulate local economic growth and social change because of its complementarity with other economic activities and its contribution to job creation. To create an inventory/ on the Mountain Tourism Destinatio
502990503	Sports Tourism 512,000	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To develop sports tourism products in the Region as new offerings for the new normal
5020101000	Sports Tourism 512,000	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	To develop sports tourism products in the Region as new offerings for the new normal

5029903000	Sports Tourism 512,000	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	To develop sports tourism products in the Region as new offerings for the new normal
5029903000	Sports Tourism 512,000	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	-	To develop sports tourism products in the Region as new offerings for the new normal
5021199000	Sports Tourism 512,000	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	To develop sports tourism products in the Region as new offerings for the new normal
5020101000	Muslim Friendly Tourism (150,000)	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	50,000.00	50,000.00	-	To guide organizations in managing tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam. To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5029903000	Muslim Friendly Tourism (150,000)	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	50,000.00	50,000.00	-	To guide organizations in managing tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam. To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5020201002	Muslim Friendly Tourism (150,000)	DOT 10	No	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	50,000.00	50,000.00	-	To guide organizations in managing tourism facilities, products and services and to geared towards Muslim families who abide by rules of Islam. To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
502990503	Product Inventory and Food Crawl	DOT 10	No	NP-53.9 - Small Value Procurement	3rd week of Febru	N/A	3rd week of Feb	3rd week of Feb	GoP	48,400.00	48,400.00	-	To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5029903000	Product Inventory and Food Crawl	DOT 10	No	NP-53.9 - Small Value Procurement	3rd week of Febru	N/A	3rd week of Feb	3rd week of Feb	GoP	100,000.00	100,000.00	-	To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5029903000	Product Inventory and Food Crawl	DOT 10	No	NP-53.9 - Small Value Procurement	3rd week of Febru	N/A	3rd week of Feb	3rd week of Feb	GoP	100,000.00	100,000.00	-	To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols

50212990 00	Product Inventory and Food Crawl	DOT 10	No	NP-53.9 - Small Value Procurement	3rd week of Febru	N/A	3rd week of Feb	3rd week of Feb	GoP	201,600.00	201,600.00	-	To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
502990503	Strategic Planning with Tourism Sta	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	To identify market niche for the new normal status To Create networks with the local tourism market To identify partners in the key local market niche/ local market
5020101000	Strategic Planning with Tourism Sta	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00	-	To identify market niche for the new normal status To Create networks with the local tourism market To identify partners in the key local market niche/ local market
5029903000	Strategic Planning with Tourism Sta	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	To identify market niche for the new normal status To Create networks with the local tourism market To identify partners in the key local market niche/ local market
5029903000	Strategic Planning with Tourism Sta	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	135,000.00	135,000.00	-	To identify market niche for the new normal status To Create networks with the local tourism market To identify partners in the key local market niche/ local market
5021199000	Strategic Planning with Tourism Sta	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00	-	To identify market niche for the new normal status To Create networks with the local tourism market To identify partners in the key local market niche/ local market
50212990 00	Digital Marketing and Content Deve	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	640,000.00	640,000.00	-	to create a strategic plan to promote the tourism industry through digital promotions to ensure a wider reach of the promotions through the digital space to create a promotions schedule and market scheduling for promotions To create digital materials (Video, Content, Digital layout)
5020101000	Digital Marketing and Content Deve	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	to create a strategic plan to promote the tourism industry through digital promotions to ensure a wider reach of the promotions through the digital space to create a promotions schedule and market scheduling for promotions To create digital materials (Video, Content, Digital layout)

5029903000	Digital Marketing and Content Development	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	to create a strategic plan to promote the tourism industry through digital promotions to ensure a wider reach of the promotions through the digital space to create a promotions schedule and market scheduling for promotions To create digital materials (Video, Content, Digital layout)
5029903000	Digital Marketing and Content Development	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	to create a strategic plan to promote the tourism industry through digital promotions to ensure a wider reach of the promotions through the digital space to create a promotions schedule and market scheduling for promotions To create digital materials (Video, Content, Digital layout)
5029907099	Website Management and Updates	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	To strengthen digital promotions to create digital information for the tourism industry
50212990 00	Website Management and Updates	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	To strengthen digital promotions to create digital information for the tourism industry
502990503	Participation to local and international tourism expo	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Week of January	N/A	3rd Week of January	3rd Week of January	GoP	10,000.00	10,000.00	-	To promote Northern Mindanao to a national tourism expo Creation of networks with national and international tourism partners and tourism key industry players
5020101000	Participation to local and international tourism expo	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Week of January	N/A	3rd Week of January	3rd Week of January	GoP	60,000.00	60,000.00	-	To promote Northern Mindanao to a national tourism expo Creation of networks with national and international tourism partners and tourism key industry players
5029903000	Participation to local and international tourism expo	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Week of January	N/A	3rd Week of January	3rd Week of January	GoP	50,000.00	50,000.00	-	To promote Northern Mindanao to a national tourism expo Creation of networks with national and international tourism partners and tourism key industry players
5029903000	Participation to local and international tourism expo	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Week of January	N/A	3rd Week of January	3rd Week of January	GoP	50,000.00	50,000.00	-	To promote Northern Mindanao to a national tourism expo Creation of networks with national and international tourism partners and tourism key industry players
5029901000	Participation to local and international tourism expo	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Week of January	N/A	3rd Week of January	3rd Week of January	GoP	13,000.00	13,000.00	-	To promote Northern Mindanao to a national tourism expo Creation of networks with national and international tourism partners and tourism key industry players
5020321003	Participation to local and international tourism expo	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Week of January	N/A	3rd Week of January	3rd Week of January	GoP	12,000.00	12,000.00	-	To promote Northern Mindanao to a national tourism expo Creation of networks with national and international tourism partners and tourism key industry players
502990503	Northmin Dive Festival (600,000)	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	50,000.00	50,000.00	-	To create a DIVE Festival Event to promote diving in the Region
5020101000	Northmin Dive Festival (600,000)	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	50,000.00	50,000.00	-	To create a DIVE Festival Event to promote diving in the Region
5029903000	Northmin Dive Festival (600,000)	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	100,000.00	100,000.00	-	To create a DIVE Festival Event to promote diving in the Region

5029903000	Northmin Dive Festival (600,000)	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	100,000.00	100,000.00	-	To create a DIVE Festival Event to promote diving in the Region
5021199000	Northmin Dive Festival (600,000)	DOT 10	No	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	300,000.00	300,000.00	-	To create a DIVE Festival Event to promote diving in the Region
502990503	Community Based Ecotourism Dev	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	To provided assistance for River Cruise Development and promotions To provide assistance to Partner Tour Operators and LGUs for the cruise development To establish network with tourism stakeholders and LGUs
5020101000	Community Based Ecotourism Dev	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	To provided assistance for River Cruise Development and promotions To provide assistance to Partner Tour Operators and LGUs for the cruise development To establish network with tourism stakeholders and LGUs
5029903000	Community Based Ecotourism Dev	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	To provided assistance for River Cruise Development and promotions To provide assistance to Partner Tour Operators and LGUs for the cruise development To establish network with tourism stakeholders and LGUs
5029903000	Community Based Ecotourism Dev	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	To provided assistance for River Cruise Development and promotions To provide assistance to Partner Tour Operators and LGUs for the cruise development To establish network with tourism stakeholders and LGUs
5021199000	Community Based Ecotourism Dev	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	To provided assistance for River Cruise Development and promotions To provide assistance to Partner Tour Operators and LGUs for the cruise development To establish network with tourism stakeholders and LGUs
5021199000	Assistance to Meetings, Incentives	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	To provide assistance to meetings, incentives, conferences and exhibitions conducted within the Region
5029903000	Assistance to Meetings, Incentives	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	To provide assistance to meetings, incentives, conferences and exhibitions conducted within the Region
5020101000	Golf Tourism (160,000)	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	TO create a strategic plan for development and promotions for the Golf Tourism Development to develop Golf tour package
5029903000	Golf Tourism (160,000)	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	TO create a strategic plan for development and promotions for the Golf Tourism Development to develop Golf tour package
5029903000	Golf Tourism (160,000)	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	TO create a strategic plan for development and promotions for the Golf Tourism Development to develop Golf tour package
5021199000	Golf Tourism (160,000)	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	TO create a strategic plan for development and promotions for the Golf Tourism Development to develop Golf tour package

5021103002	Golf Tourism (160,000)	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	To create a strategic plan for development and promotions for the Golf Tourism Development to develop Golf tour package
5029902000	Production of IEC Materials and Pr	DOT 10	No	NP-53.9 - Small Value Procurement	1st and 3rd Quar	N/A	1st and 3rd Quar	1st and 3rd Quar	GoP	360,000.00	360,000.00	-	To produce quality and highly competitive regional collaterals that showcases the products and other offerings of the Region
502990503	Gender and Development Program	DOT 10	No	NP-53.9 - Small Value Procurement	1st week of March	N/A	1st week of Mar	1st week of Mar	GoP	50,000.00	50,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5020101000	Gender and Development Program	DOT 10	No	NP-53.9 - Small Value Procurement	1st week of March	N/A	1st week of Mar	1st week of Mar	GoP	50,000.00	50,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5029903000	Gender and Development Program	DOT 10	No	NP-53.9 - Small Value Procurement	1st week of March	N/A	1st week of Mar	1st week of Mar	GoP	50,000.00	50,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5029903000	Gender and Development Program	DOT 10	No	NP-53.9 - Small Value Procurement	1st week of March	N/A	1st week of Mar	1st week of Mar	GoP	35,000.00	35,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
5021199000	Gender and Development Program	DOT 10	No	NP-53.9 - Small Value Procurement	1st week of March	N/A	1st week of Mar	1st week of Mar	GoP	15,000.00	15,000.00	-	To promote sustainable tourism practices mounted to ensure that the rights of children and women are protected. It will also facilitate the establishment of "child safe and women in tourism"
502990503	Colors of Mindanao Tour Circuit Hd	DOT 10	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	N/A	2nd to 4th Quart	2nd to 4th Quart	GoP	140,000.00	140,000.00	-	to promote inter regional circuits based on the Colors of Mindanao Projects
5020101000	Colors of Mindanao Tour Circuit Hd	DOT 10	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	N/A	2nd to 4th Quart	2nd to 4th Quart	GoP	50,000.00	50,000.00	-	to promote inter regional circuits based on the Colors of Mindanao Projects
5029903000	Colors of Mindanao Tour Circuit Hd	DOT 10	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	N/A	2nd to 4th Quart	2nd to 4th Quart	GoP	300,000.00	300,000.00	-	to promote inter regional circuits based on the Colors of Mindanao Projects
5029903000	Colors of Mindanao Tour Circuit Hd	DOT 10	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	N/A	2nd to 4th Quart	2nd to 4th Quart	GoP	200,000.00	200,000.00	-	to promote inter regional circuits based on the Colors of Mindanao Projects
5021199000	Colors of Mindanao Tour Circuit Hd	DOT 10	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	N/A	2nd to 4th Quart	2nd to 4th Quart	GoP	30,000.00	30,000.00	-	to promote inter regional circuits based on the Colors of Mindanao Projects
5021103002	Colors of Mindanao Tour Circuit Hd	DOT 10	No	NP-53.9 - Small Value Procurement	2nd to 4th Quarter	N/A	2nd to 4th Quart	2nd to 4th Quart	GoP	30,000.00	30,000.00	-	to promote inter regional circuits based on the Colors of Mindanao Projects
502990503	ELCAC 300,000	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	to validate and promote tour circuits in the ELCAC area in Misamis Oriental to encourage inter agency cooperation and support for ELCAC tourism stakeholders
5020101000	ELCAC 300,000	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00	-	to validate and promote tour circuits in the ELCAC area in Misamis Oriental to encourage inter agency cooperation and support for ELCAC tourism stakeholders
5029903000	ELCAC 300,000	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	to validate and promote tour circuits in the ELCAC area in Misamis Oriental to encourage inter agency cooperation and support for ELCAC tourism stakeholders
5029903000	ELCAC 300,000	DOT 10	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	-	to validate and promote tour circuits in the ELCAC area in Misamis Oriental to encourage inter agency cooperation and support for ELCAC tourism stakeholders

502990503	Inter and Intra Regional Tour Circul	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	<p>To create updates on the operations and status of the different tourist destinations, tourism products and establishments</p> <p>To create an inventory/ updates on the present situation of the destination/products</p> <p>To create a strategy for tourism development and promotions inline to the COVID 19 Protocols</p>
5020101000	Inter and Intra Regional Tour Circul	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	<p>To create updates on the operations and status of the different tourist destinations, tourism products and establishments</p> <p>To create an inventory/ updates on the present situation of the destination/products</p> <p>To create a strategy for tourism development and promotions inline to the COVID 19 Protocols</p>

5029903000	Inter and Intra Regional Tour Circu	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,300,000.00	1,300,000.00	-	To create updates on the operations and status of the different tourist destinations, tourism products and establishments To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5029903000	Inter and Intra Regional Tour Circu	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	-	To create updates on the operations and status of the different tourist destinations, tourism products and establishments To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5021199000	Inter and Intra Regional Tour Circu	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	225,000.00	225,000.00	-	To create updates on the operations and status of the different tourist destinations, tourism products and establishments To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5021103002	Inter and Intra Regional Tour Circu	DOT 10	No	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	225,000.00	225,000.00	-	To create updates on the operations and status of the different tourist destinations, tourism products and establishments To create an inventory/ updates on the present situation of the destination/products To create a strategy for tourism development and promotions inline to the COVID 19 Protocols
5020503000	Internet subscription	DOT 10	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	120,000.00	120,000.00	-	Office Internet
1060503000	Procurement of Capital Outlay (ICT)	DOT 10	No	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	March 2024	GoP	300,000.00	-	300,000.00	Provide ease in the implementation of the Regional Office's various PAPs
										18,040,800.00	17,740,800.00	300,000.00	

Prepared by:

**JUAN CARLOS VALENTINO N. BACLIG**  
BAC Secretariat

Date Prepared: September 01, 2023

Certified Funds Available based on released NEP:

**EDGARDO K. ROA, JR.**  
Local Budget Officer

Approved by:

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Head of the Procuring Entity