Department of Tourism XIII Annual Procurement Plan for FY 2024

1 -						ent Activity	Source of		ed Budget (PhP)		
Procurement Program/Project	End-User			ion/Ope	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
Accreditation Campaigns (Information Education Program)	SDBAME	NP-53.9 - Small Value			Ion Dog	lon Dog	CoP	20,000,00	20,000,00		Brochure
Accreditation Campaigns (Information Education Program)		NP-53.9 - Small Value									Office Supplies
Updated Progressive Accreditation System (UPAS) Orientation/Seminar		NP-53.9 - Small Value									Meals & Snacks
Updated Progressive Accreditation System (UPAS) Orientation/Seminar	SDRAME	NP-53.9 - Small Value Procurement		N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		Accommodation
Updated Progressive Accreditation System (UPAS) Orientation/Seminar	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00		Token
TREs Inspection	SDRAME	NP-53.9 - Small Value	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45 000 00	45 000 00		Meals & Snacks
TREs Inspection	SDRAME	NP-53.9 - Small Value Procurement		N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		Accommodation
TREs Inspection	CDDAME	Division to the street	NI/A	NI/A	Jan Dan	les Des	0-0	45,000,00	45,000,00		Fuel Expences
Quality Tourism Officers Meeting		NP-53.9 - Small Value									Meals & Snacks
Quality Tourism Officers Meeting		NP-53.9 - Small Value									Event T-shirt with print
Pasidungog		NP-53.9 - Small Value									Meals & Snacks
Pasidungog		Procurement NP-53.9 - Small Value	N/A	N/A	December	December	GoP	42,500.00	42,500.00		Token (Food Delicacies)
Gender Sensitivity Training (GST) for Industry Tourism Stakeholders	SDRAME	Procurement NP-53.9 - Small Value		N/A	December	December	GoP	37,500.00	37,500.00		Meals & Snacks
Gender Sensitivity Training (GST) for Industry Tourism Stakeholders		NP-53.9 - Small Value									Token (Polo Shirt & Delicacies)
	Accreditation Campaigns (Information Education Program) Accreditation Campaigns (Information Education Program) Updated Progressive Accreditation System (UPAS) Orientation/Seminar Updated Progressive Accreditation System (UPAS) Orientation/Seminar Updated Progressive Accreditation System (UPAS) Orientation/Seminar TREs Inspection TREs Inspection TREs Inspection Quality Tourism Officers Meeting Quality Tourism Officers Meeting Pasidungog Pasidungog Gender Sensitivity Training (GST) for Industry Tourism Stakeholders Gender Sensitivity Training (GST) for Industry Tourism Stakeholders Gender Sensitivity Training (GST) for Industry Tourism	Accreditation Campaigns (Information Education Program) Accreditation Campaigns (Information Education Program) Accreditation Campaigns (Information Education Program) Updated Progressive Accreditation System (UPAS) Orientation/Seminar Updated Progressive Accreditation System (UPAS) Orientation/Seminar Updated Progressive Accreditation System (UPAS) Orientation/Seminar SDRAME Updated Progressive Accreditation System (UPAS) Orientation/Seminar TRES Inspection SDRAME TRES Inspection SDRAME TRES Inspection SDRAME Acareditation System (UPAS) Orientation/Seminar SDRAME TRES Inspection SDRAME TRES Inspection SDRAME Pasidungog SDRAME Pasidungog SDRAME Gender Sensitivity Training (GST) for Industry Tourism Stakeholders SDRAME Gender Sensitivity Training (GST) for Industry Tourism Stakeholders SDRAME	Accreditation Campaigns (Information Education Program) Updated Progressive Accreditation System (UPAS) Orientation/Seminar Accreditation System (UPAS) Orientation/Seminar Updated Progressive Accreditation System (UPAS) Orientation/Seminar NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Procurement Procurement Ouality Tourism Officers Accreditation System (UPAS) Orientation/Seminar NP-53.9 - Small Value Procurement Procurement Procurement Outpated Progressive Accreditation System (UPAS) Orientation/Seminar NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Outpated Progressive Accreditation System (UPAS) Orientation/Seminar NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Accreditation Campaigns (Information Education Program) Updated Progressive Accreditation System (UPAS) Orientation/Seminar Updated Progressive Accreditation System (UPAS) NP-53.9 - Small Value Procurement N/A NP-53.9 - Small Value Procurement N/A TREs Inspection SDRAME Procurement N/A TREs Inspection SDRAME Direct Contracting N/A Quality Tourism Officers Meeting NP-53.9 - Small Value Procurement N/A Pasidungog NP-53.9 - Small Value Procurement N/A Pasidungog NP-53.9 - Small Value Procurement N/A NP-53.9 - Small Value Procurement N/A NP-53.9 - Small Value Procurement N/A Pasidungog NP-53.9 - Small Value Procurement N/A SDRAME Procurement N/A NP-53.9 - Small Value Procurement N/A Pasidungog NP-53.9 - Small Value Procurement N/A NP-53.9 - Small Value Procurement N/A	Accreditation Campaigns (Information Education Program) SDRAME Accreditation Campaigns (Information Education Program) SDRAME Updated Progressive Accreditation System (UPAS) Orientation/Seminar SDRAME Updated Progressive Accreditation System (UPAS) Orientation/Seminar SDRAME SDRAME NP-53.9 - Small Value Procurement N/A N/A N/A N/A N/A N/A N/A N/	Accreditation Campaigns (Information Education Program) SDRAME NP-53.9 - Small Value Procurement N/A N/A N/A Jan-Dec NP-53.9 - Small Value Procurement N/A N/A N/A Jan-Dec NP-53.9 - Small Value Procurement N/A N/A N/A Jan-Dec NP-53.9 - Small Value Procurement N/A N/A N/A Jan-Dec NP-53.9 - Small Value Procurement N/A N/A N/A N/A September Procurement N/A N/A N/A December Procurement N/A N/A N/A December Procurement N/A N/A N/A N/A December NP-53.9 - Small Value Procurement N/A N/A N/A N/A December NP-53.9 - Small Value Procurement N/A N/A N/A N/A December NP-53.9 - Small Value Procurement N/A N/A N/A N/A December NP-53.9 - Small Value Procurement N/A N/A N/A N/A December NP-53.9 - Small Value Procurement N/A N/A N/A N/A December	Mode of Procurement Iting of	Mode of Procurement Into of In	Mode of Procurement Initial of Initial	Mode of Procurement	Mode of Procurement Initial of

	Attendance to								1	Г	1
50201010 00	Training/Meetings/Conference										Airfare Ticket
30201010 00											Alliale licket
	Tourism Awareness and	SDRAME	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,197.12	120,197.12	
	Capability Building Seminar										
50299030 00			NP-53.9 - Small Value								Meals & Snacks
		IT	Procurement	N/A	N/A	June-Sept-Dec	June-Sept-Dec	GoP	7,200.00	7,200.00	
	Tourism Awareness and Capability Building Seminar										
50299030 00	Capability Building Serminal		NP-53.9 - Small Value								Accommodation
		IT	Procurement	N/A	N/A	June-Sept-Dec	June-Sept-Dec	GoP	11,200.00	11,200.00	
	Tourism Awareness and								,=	,=	
50203990 00	Capability Building Seminar										Customized Notebook & Ballpen
			NP-53.9 - Small Value								
	Tourism Awareness and	IT	Procurement	N/A	N/A	June-Sept-Dec	June-Sept-Dec	GoP	3,200.00	3,200.00	
	Capability Building Seminar										
50299020 00			NP-53.9 - Small Value								Tarpaulin
		IT	Procurement	N/A	N/A	June-Sept-Dec	June-Sept-Dec	GoP	384.00	384.00	
	Filipino Brand of Service Training										
50299030 00	Training		ND 50 0 O O II Volum								Meals & Snacks
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-June-Aug-Oct	Jan-June-Aug-Oct	GoP	7,200.00	7,200.00	
	Filipino Brand of Service								, , , , , , ,	,	
50299030 00	Training										Accommodation
			NP-53.9 - Small Value	N1/A	N1/A	11	1	0.5	0.000.00	0.000.00	
	Filipino Brand of Service	IT	Procurement	N/A	N/A	Jan-June-Aug-Oct	Jan-June-Aug-Oct	GOP	9,800.00	9,800.00	
E0202000 00	Training										Rallnan
50203990 00			NP-53.9 - Small Value								Ballpen
		IT	Procurement	N/A	N/A	Jan-June-Aug-Oct	Jan-June-Aug-Oct	GoP	750.00	750.00	
	Filipino Brand of Service Training										
50299020 00	Training		NP-53.9 - Small Value								Tarpaulin
		IT	Procurement	N/A	N/A	Jan-June-Aug-Oct	Jan-June-Aug-Oct	GoP	960.00	960.00	
	Training on Barrier Free										
50299030 00	Tourism										Meals & Snacks
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	24,000.00	24,000.00	
	Training on Barrier Free		Frocurement	IN/A	IN//A	iviay	iviay	301	24,000.00	24,000.00	
50201010 00	Tourism										Airfare Ticket
0020101000			NP-53.9 - Small Value								All fall floket
	Training on Barrier Free	IT	Procurement	N/A	N/A	May	May	GoP	35,600.00	35,600.00	
	Tourism										
50299030 00											Accommodation
			NP-53.9 - Small Value								
		IT	Procurement	N/A	N/A	May	May	GoP	22,500.00	22,500.00	
	Training on Barrier Free										
	Tourism										
50203990 00											Customized Notebook & Ballpen
			NP-53.9 - Small Value		Ī			1			
	Training on Barrier Free	IT	Procurement	N/A	N/A	May	May	GoP	3,200.00	3,200.00	
	Tourism										
50299020 00											Tarpaulin
0020020 00											i aipadiii
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	380.00	380.00	
	I.	1.1	II Tocurement	113//	114/71	Invidy	Innay	1001	300.00	300.00	

	Training on TourismWorcs										
E0200020 00											Magla & Chaglia
50299030 00			ND =0 0 NVV								Meals & Snacks
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	29,400.00	29,400.00	
	Training on TourismWorcs								=0,	==,,	
50299030 00			NP-53.9 - Small Value								Accommodation
	Tanining on Tourings\\/	IT	Procurement	N/A	N/A	Feb	Feb	GoP	22,500.00	22,500.00	
50001010 00	Training on TourismWorcs										Alife or Tiel of
50201010 00			NP-53.9 - Small Value					0.5			Airfare Ticket
	Training on TourismWorcs	IT	Procurement	N/A	N/A	Feb	Feb	GoP	8,900.00	8,900.00	
50203990 00	Training on TourionWords										Customized Notebook & Ballpen
30203330 00		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	3,200.00	3,200.00	Oustoffized Notebook & Ballperi
	Training on TourismWorcs		Procurement	IN/A	IN/A	Feb	reb	Gur	3,200.00	3,200.00	
50299020 00			ND =0 0 NVV								Tarpaulin
		lт	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	380.00	380.00	·
	Homestay Training										
50299030 00			NP-53.9 - Small Value								Meals & Snacks
		IT	Procurement	N/A	N/A	April	April	GoP	9,450.00	9,450.00	
	Homestay Training										
50201010 00			NP-53.9 - Small Value								Airfare Ticket
	Homestay Training	IT	Procurement	N/A	N/A	April	April	GoP	8,900.00	8,900.00	
	Homestay Halling										
50299030 00			NP-53.9 - Small Value								Accommodation
		IT	Procurement	N/A	N/A	April	April	GoP	40,000.00	40,000.00	
	Homestay Training										
50203990 00			NP-53.9 - Small Value								Customized Notebook & Ballpen
	Discourse Today	IT	Procurement	N/A	N/A	April	April	GoP	3,200.00	3,200.00	
50299020 00	Homestay Training										Tarpaulin
30233020 00		lт	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	380.00	380.00	Tarpadiii
	Homestay Training										
50213070 00			NP-53.9 - Small Value								Printer
	0	IT	Procurement	N/A	N/A	April	April	GoP	15,216.00	15,216.00	
50299030 00	Community Tour Guiding Training										Accommodation
30299030 00		IIT	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	60,000.00	60,000.00	Accommodation
	Community Tour Guiding	<u> </u>		IN/A	18/73	IVIAICII	Water	Goi	00,000.00	00,000.00	
50299030 00	Training	lт	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	27,000.00	27,000.00	Meals & Snacks
	Community Tour Guiding	1	1 Toodroment	14/71	10//	Widion	Waron	001	27,000.00	21,000.00	
50203990 00	Training	l _I T	NP-53.9 - Small Value	NI/A	NI/A	Moreh	March	CoD	2 400 00	2 400 00	Customized Notebook & Ballpen
	Community Tour Guiding	111	Frocurement	IN/A	IN/A	IVIALCII	IVIAICII	GUP	2,400.00	2,400.00	
50299020 00	Training										Tarnaulin
00200020 00		1_	NP-53.9 - Small Value			l					Taipaulii
	Community Tour Guiding	П	Procurement	N/A	N/A	March	March	GoP	380.00	380.00	
50213070 00	Training		ND 52.0 Small Value								Laptop
	-	IT	Procurement	N/A	N/A	March	March	GoP	43,000.00	43,000.00	
	Office Supplies										Office Supplies and Printing Expenses
50203990 00			NP-53.9 - Small Value								(for office/training operation)
	Formulation of Tourism	IT	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	, , ,
	i ominiation of Tourisin	1	i		1		I		1		Zoom Annual Subscription (Meeting and
50299070 00	Development Plans and other LGU Plans										Webinar with 500 participants) -
50203990 00 50299020 00 50213070 00	Training Community Tour Guiding Training Community Tour Guiding Training	IT IT	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A N/A	N/A N/A N/A	March March March	March March	GoP GoP	2,400.00 380.00 43,000.00	2,400.00 380.00 43,000.00	Customized Notebook & Ballpe Tarpaulin Laptop Office Supplies and Printing E

	Formulation of Tourism							1	1		
50299070 00	Development Plans and other										Google Drive Storage - Annual
30299070 00	LGU Plans										Subscription for additional 200GB
	Formulation of Tourism	TDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	
	Formulation of Tourism Development Plans and other										
50299071 00	LGU Plans										Canva - Annual Subscription
		TDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	
	Formulation of Tourism		Direct Contracting	1 1/1	1477	our 200	04.1.200		2,000.00	2,000.00	
50299030 00	Development Plans and other										Payment of Accommodation
00200000	LGU Plans		NP-53.9 - Small Value								aymont of Accommodation
	Formulation of Tourism	TDP	Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	129,050.00	129,050.00	
50299030 00	Development Plans and other										Decimand of Mania
50299030 00	LGU Plans		NP-53.9 - Small Value								Payment of Meals
	Formulation of Tourism	TDP	Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	96,000.00	96,000.00	
	Development Plans and other										
50203010 00	LGU Plans		NP-53.9 - Small Value								Training Kits
		TDP	Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	50,000.00	50,000.00	
	Formulation of Tourism								1 7		
50203990 00	Development Plans and other LGU Plans										Token
	200 Fland	TDP	NP-53.9 - Small Value	NI/A	NI/A	Fab May Ave Oat	Fals Maria Array Oct	C-D	40,000,00	40.000.00	
	Site Validation of tourism-	IDP	Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	12,000.00	12,000.00	
	related proposed and completed										
50299030 00	projects in the region		NP-53.9 - Small Value								Payment of Accommodation
		TDP	Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	48,000.00	48,000.00	
	Site Validation of tourism-					., .,	, ,			-,	
50203990 00	related proposed and completed										Payment of Token
00200000	projects in the region		NP-53.9 - Small Value								aymont of Tokon
	Site Validation of tourism	TDP	Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	6,000.00	6,000.00	
	Site Validation of tourism- related proposed and completed										
50299030 00	projects in the region		NP-53.9 - Small Value								Payment of Meals
		TDP	Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	35,900.00	35,900.00	
	Coaching/Mentoring/Review on										
50203990 00	Tourism Statistics Data Gathering and Reporting										Training Kits
50203990 00	a summaring arrange arming		ND 50 0 O O O O O O O O O O O O O O O O O								Training Kits
		TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	50,000.00	50,000.00	
	Coaching/Mentoring/Review on										
50299030 00	Tourism Statistics Data Gathering and Reporting		ND 53 0 Small Value								Payment of Meals
	Gauteting and Reporting	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	96,000.00	96,000.00	
	Coaching/Mentoring/Review on										
50203990 00	Tourism Statistics Data Gathering and Reporting		NP-53.9 - Small Value								Payment of Token
		TDP	Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	12,000.00	12,000.00	
	Coaching/Mentoring/Review on Tourism Statistics Data										
50299030 00	Gathering and Reporting		ND 53 0 Constit Value								Payment of Accommodation
		TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	51,800.00	51,800.00	
	Support to the celebration of the										
50299030 00	34th National Statistics Month										Payment of Meals
		TDP	NP-53.9 - Small Value	NI/A	NI/A	Octobor	October	CoD	0.000.00	0 000 00	
	Support to the celebration of the	אטו	Procurement	N/A	N/A	October	October	GoP	8,800.00	8,800.00	
50299020 00	34th National Statistics Month										Tarpaulin
0020020 00		TDD	NP-53.9 - Small Value Procurement	NI/A	NI/A	Ootobor	October	CoD	1 200 00	1 200 00	· a.paum
	I	TDP	rrocurement	N/A	N/A	October	October	GoP	1,200.00	1,200.00	

	Regional					7	1				
	Coordinations/Consultations for										
50299030 00	joint Initiatives with Partnered Agency & Institutions for										Meals & Venue (AM/PM Snacks, Lunch)
	Tourism Development		NP-53.9 - Small Value			_					
	Regional	TDP	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	63,000.00	63,000.00	
	Coordinations/Consultations for										
50299030 00	joint Initiatives with Partnered										Accommodation
	Agency & Institutions for Tourism Development	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	
	Regional	IDF	Procurement	IN/A	IN/A	Jan-Dec	Jan-Dec	Gor	30,000.00	36,000.00	
	Coordinations/Consultations for										
50201010 00	joint Initiatives with Partnered Agency & Institutions for										Airfare Ticket
	Tourism Development	TDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	95,000.00	95,000.00	
	IEC Production Materials	101	Direct Contracting	14// (14//	Gail Bee	Can Doo	001	30,000.00	00,000.00	
E0202000 00											IFC Production Materials
50203990 00			NP-53.9 - Small Value								IEC Production Materials
		MPD	Procurement	N/A	N/A	Jan	Jan	GoP	30,000.00	30,000.00	
	Production of Collateral Materials										
50203990 00	Wateriale										Collateral Materials
		MDD	NP-53.9 - Small Value	N1/A	N1/A		M	0.5	400 000 00	400 000 00	
	31st Travel Tour Expo 2024	MPD	Procurement	N/A	N/A	Mar & Aug	Mar & Aug	GoP	100,000.00	100,000.00	
50044000 00	· ·										Booth Boots 1900 on
50211990 00			NP-53.9 - Small Value								Booth Rental 36sqm
	24 4 7 - 4 7 - 5 - 2224	MPD	Procurement	N/A	N/A	Feb	Feb	GoP	265,000.00	265,000.00	
	31st Travel Tour Expo 2024										
50211990 00			NP-53.9 - Small Value								Booth Set Up
	24	MPD	Procurement	N/A	N/A	Feb	Feb	GoP	150,000.00	150,000.00	
50004040.00	31st Travel Tour Expo 2024										At form Tall of
50201010 00											Airfare Ticket
	31st Travel Tour Expo 2024	MPD	Direct Contracting	N/A	N/A	Feb	Feb	GoP	200,000.00	200,000.00	
50203990 00											Token
30203330 00		MDD	NP-53.9 - Small Value	N1/A	21/2	F.1	F.1	0.5	00 000 00	00.000.00	Token
	ITF 2024	MPD	Procurement	N/A	N/A	Feb	Feb	GoP	20,000.00	20,000.00	
50211990 00											Booth Rental 2x3m (2 booths)
		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	150,000.00	150,000.00	()
	ITF 2024	IVII D	Trocuroment	14//	1,07,0	1 00	1 05	001	100,000.00	100,000.00	
50211990 00											Booth Set Up
		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	150,000.00	150,000.00	·
	ITF 2024	WILD	i ioculement	IN/A	IN/A	1 en	II en	Gui	130,000.00	130,000.00	
50203990 00											Token
		MDD	NP-53.9 - Small Value	N1/A	N1/A	E-F	F-1-	0-5	45.000.00	45.000.00	1
	ITF 2024	MPD	Procurement	N/A	N/A	Feb	Feb	GoP	45,000.00	45,000.00	
50201010 00	-		NP-53.9 - Small Value								Airfare Ticket
	Caraga Anniversary Celebration	MPD	Procurement	N/A	N/A	Feb	Feb	GoP	120,000.00	120,000.00	
50299030 00	Caraga Anniversary Celebration										Meals & Snacks
320000000		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	28,000.00	28,000.00	Mode & Oridoro
	Caraga Anniversary Celebration	2		. 4/1	,, .		. 52	00.	23,000.00	25,500.00	
50203990 00			NP-53.9 - Small Value								Token
		MPD	Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00	

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	Caraga Anniversary Celebration											
50203990 00			NP-53.9 - Small Value									Payment for Event Shirt
		MPD	Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00		
	13th International Gamefishing	5	T TOOGTOTHON	1,47	1.4// 1	. 00			1,000.00	1,000.00		
50201010 00												
30201010 00			NP-53.9 - Small Value									
	4011 1-1	MPD	Procurement	N/A	N/A	April	April	GoP	63,000.00	63,000.00		Fam Tour
	13th International Gamefishing											.,
50299050 00			NP-53.9 - Small Value									Van Hire
		MPD	Procurement	N/A	N/A	April	April	GoP	83,000.00	83,000.00		
50000050 00	13th International Gamefishing											Outline and Marke State
50299050 00		1400	NP-53.9 - Small Value		N1/A	A	A 21	0.5	40 500 00	40 500 00		Collateral Materials
	Philippine Travel Mart (PTM)	MPD	Procurement	N/A	N/A	April	April	GoP	40,500.00	40,500.00		
50211990 00	Philippine Travel Mart (PTM)		ND 50.0 Out II Value									Booth Rental
30211990 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	250.000.00	250,000.00		Bootii Rentai
	Philippine Travel Mart (PTM)	IVII D	Frocurement	IN/A	IN/A	September	Зергение	Gui	230,000.00	230,000.00		
	Timppine Traver Mart (Tim)											
50211990 00			NP-53.9 - Small Value						300,000.00	300,000.00		Booth Set Up
		MPD	Procurement	N/A	N/A	September	September	GoP				
	Philippine Travel Mart (PTM)											
50299010 00									50,000.00	50,000.00		AVP Production
0020001000			NP-53.9 - Small Value					0.5		,		7.77
	DI Tracta Tarant Mana (DTM)	MPD	Procurement	N/A	N/A	September	September	GoP				
	Philippine Travel Mart (PTM)											
50201010 00								GoP	180,000.00	180,000.00		Airfare Ticket
0020101000			NP-53.9 - Small Value					00.	100,000.00	.00,000.00		/ in all of the control of the contr
		MPD	Procurement	N/A	N/A	September	September					
	Philippine Travel Mart (PTM)											
50299050 00			NP-53.9 - Small Value					GoP	30,000.00	30,000.00		Token
		MPD	Procurement	N/A	N/A	September	September		·			
	KAIN NA Food and Travel	IVIFD	Procurement	IN/A	IN/A	September	September					
	Festival (2 Legs only)											
50299030 00	. souva. (2 25gc 5))					July & Nov	July & Nov	GoP	40,000.00	40,000.00		Accommodation
			NP-53.9 - Small Value									
	KAINI NIA Faad and Traval	MPD	Procurement	N/A	N/A							
	KAIN NA Food and Travel											
50299030 00	Festival (2 Legs only)					July & Nov	July & Nov	GoP	26,000.00	26,000.00		Meals
			NP-53.9 - Small Value			,	, , , ,					
		MPD	Procurement	N/A	N/A							
	KAIN NA Food and Travel											
50201010 00	Festival (2 Legs only)					July & Nov	July & Nov	GoP	80,000.00	80,000.00		Airfare Ticket
3020101000			NP-53.9 - Small Value			July & NOV	July & NOV	Goi	80,000.00	00,000.00		Alliare ricket
		MPD	Procurement	N/A	N/A							
	Tourism Week Celebration											
50000000000						0	0	0.5	40,000,00	40.000.00		Marala 6 Mara a (AM/DNA Garala II and I
50299030 00			NP-53.9 - Small Value			September	September	GoP	18,000.00	18,000.00		Meals & Venue (AM/PM Snacks, Lunch)
		MPD	Procurement	N/A	N/A							
	Tourism Week Celebration											
L								0 -			1	<u></u>
50203990 00			NP-53.9 - Small Value			September	September	GoP	1,000.00	1,000.00	1	Token
		MPD	Procurement	N/A	N/A	1						
	Market and Product	5	oouromont	13/73	13/73	1						
1	Development/Enhancement					1					1	
50299050 00	support for the New Normal		ND 50 0 0			Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00	1	Van Hire
	Environment	MPD	NP-53.9 - Small Value	N/A	N/A							
	Market and Product	ואורט	Procurement	IN/A	IN/A	+					-	
	Development/Enhancement					1						
50211990 00	support for the New Normal					Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	1	Boat Hire
	Environment		NP-53.9 - Small Value			1				,		
		MPD	Procurement	N/A	N/A							
	Market and Product					1						
50203990 00	Development/Enhancement					Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		Token (Customized Bath Towel)
	support for the New Normal		NP-53.9 - Small Value			-3200	3 200	00.	.,550.00	.,000.00		(2 2010 (2 2010 (2 2010 (2 2010)
	Environment	MPD	Procurement	N/A	N/A							
							•					

50201010 00	Market and Product Development/Enhancement support for the New Normal Environment	MPD	NP-53.9 - Small Value	N/A	NI/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	Airfare Ticket
50299030 00	Market and Product Development/Enhancement support for the New Normal Environment	MPD	NP-53.9 - Small Value	N/A	N/A N/A	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00	Meals
50203990 00	REC Activities	MPD	NP-53.9 - Small Value	N/A	N/A	March & July	March & July	GoP	15,000.00	15,000.00	Token
50299030 00	REC Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March & July	March & July	GoP	42,000.00	42,000.00	Meals & Snacks
50299050 00	REC Activities	MPD	NP-53.9 - Small Value	N/A	N/A	March & July	March & July	GoP	40,000.00	40,000.00	Van Hire
50299030 00	REC Activities	MPD	NP-53.9 - Small Value	N/A	N/A	March & July	March & July	GoP	72,000.00	72,000.00	Accommodation
50203990 00	BIMP-EAGA Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-June	Apr-June	GoP	10,000.00	10,000.00	Token
50299050 02	BIMP-EAGA Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-June	Apr-June	GoP	32,000.00	32,000.00	Van Hire
50201010 00	BIMP-EAGA Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-June	Apr-June	GoP	20,000.00	20,000.00	Airfare Ticket
50203990 00	Attendance to Meetings, Trainings and Other Promotional Event	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	Token
50299050 02	Attendance to Meetings, Trainings and Other Promotional Event		NP-53.9 - Small Value		N/A	Jan-Dec	Jan-Dec	GoP	40,000,00	40,000,00	Van Hire
50211990 00	Attendance to Meetings, Trainings and Other Promotional Event	MPD MPD	NP-53.9 - Small Value Procurement	N/A N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	40,000.00 10,000.00	Boat Hire
50201010 00	Attendance to Meetings, Trainings and Other Promotional Event	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	Airfare Ticket
	Tourism Officers Meeting	INIT D	Procurement	IN/A	IN/A						
50299030 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	20,000.00	20,000.00	Token
	Tourism Officers Meeting	IVII D	1 Tourement	IV/A	13//7						
50299030 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	50,000.00	50,000.00	Meals & Snacks
50299030 00	Media Campaign and Coverage of Events	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,500.00	8,500.00	Token

l	Martin Comments 10							1			
J	Media Campaign and Coverage										
50299030 00	of Events					Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00	Meals
		MDD	NP-53.9 - Small Value		N1/A				,	·	
	Media Campaign and Coverage	MPD	Procurement	N/A	N/A	+					
	of Events					l					
50299050 02	o. 2101110		NP-53.9 - Small Value			Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	Van Hire
		MPD	Procurement	N/A	N/A						
	Familiarization Tour										
50299030 00			NP-53.9 - Small Value			Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	Token
		MPD	Procurement	N/A	N/A						
	Familiarization Tour										
50299030 00						Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00	Meals
30233030 00			NP-53.9 - Small Value			Jan Dec	Jan Dec	001	17,500.00	17,300.00	Widais
		MPD	Procurement	N/A	N/A						
	Familiarization Tour										
50299050 02			NP-53.9 - Small Value			Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	Van Hire
		MPD	Procurement	N/A	N/A						
	Familiarization Tour										
50299030 00						Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	Boat Hire
,020000 00			NP-53.9 - Small Value			Jan Dec	Jan Dec	307	10,000.00	10,000.00	Dout i iii o
	Online and Other December 1	MPD	Procurement	N/A	N/A	1					
	Online and Other Promotional Activities										
50299070 00	Activities					Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	Subscription for Facebook Posting
		MPD	Direct Contracting	N/A	N/A						
	Online and Other Promotional	IVII D	Direct Contracting	IN/A	IN/A						
50299070 00	Activities					Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00	Subscription for Zoom Platform
30299070 00						Jan-Dec	Jan-Dec	GUF	9,000.00	9,000.00	Subscription for Zoom Platform
		MPD	Direct Contracting	N/A	N/A						
	Online and Other Promotional										Subscription for Google Drive Storage
50299070 00	Activities					Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	2TB
		MPD	Direct Contracting	N/A	N/A						2.5
	Online and Other Promotional										
50299070 00	Activities					Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	Subscription for Canva
		MPD	Direct Contracting	N/A	N/A						
	Online and Other Promotional										
50299070 00	Activities					Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	Subscription for Perpetual Filmora
30299070 00						Jan-Dec	Jan-Dec	GUF	4,000.00	4,000.00	Subscription for Perpetual Filmora
		MPD	Direct Contracting	N/A	N/A						
	Online and Other Promotional										
50299070 00	Activities					Jan-Dec	Jan-Dec	GoP	5,040.00	5,040.00	Subscription for Vimeo
		MPD	Direct Contracting	N/A	N/A				<u> </u>		
	Online and Other Promotional										
50299070 00	Activities					Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	Subscription for Photoshop
		MPD	Direct Control-ti-	NI/A	NI/A	1		T =	.2,000.00	. 2,000.00	
	Online and Other Promotional	טאואן	Direct Contracting	N/A	N/A						
	Activities										
50203990 00	, touvillos					Jan	Jan	GoP	1,000.00	1,000.00	Headset with Mic
						1		30.	1,000.00	1,000.00	
		MPD	Direct Contracting	N/A	N/A						
	Online and Other Promotional										
	Activities										
50203990 00						Jan	Jan	GoP	9,000.00	9,000.00	HD Webcam
		MPD	Direct Contracting	N/A	N/A						
	0 " 10" 5 " 1										
	Online and Other Promotional										
:0202000 00	Activities					lon	lon	CoD	0.700.00	0.700.00	Computer Mouse
50203990 00						Jan	Jan	GoP	2,700.00	2,700.00	Computer Mouse

	Online and Other Promotional	1	1			1			l I		1
	Activities										
50203990 00	Tollyllios					Jan	Jan	GoP	25,160.00	25,160.00	Desk Calendar
		MPD	Direct Contracting	N/A	N/A						
	Dive Development - Dive	IVIPD	Direct Contracting	IN/A	IN/A						
50000000000	Investment Forum							0.5	40,000,00	40.000.00	Maria 0 Van
50299030 00			NP-53.9 - Small Value			Mar-Apr	Mar-Apr	GoP	42,000.00	42,000.00	Meals & Venue
		MPD	Procurement	N/A	N/A						
	Dive Development - Dive										
50299050 02	Investment Forum					Mar-Apr	Mar-Apr	GoP	21,000.00	21,000.00	Van Hire
		MPD	NP-53.9 - Small Value Procurement	N/A	N/A				·	·	
	Halal Furom	IVIFD	Procurement	IN/A	IN/A						
50299030 00			NP-53.9 - Small Value			May-June	May-June	GoP	42,000.00	42,000.00	Meals & Venue
		MPD	Procurement	N/A	N/A						
50000050.00	Halal Furom							0.5	04 000 00	04 000 00	V 18
50299050 02		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	May-June	May-June	GoP	21,000.00	21,000.00	Van Hire
	Rides Recharge Caraga	IVIPD	Procurement	IN/A	IN/A						
50299030 00	ranco racanango cananga		NP-53.9 - Small Value			Oct	Oct	GoP	50,000.00	50,000.00	Meals & Venue
		MPD	Procurement	N/A	N/A						
	Rides Recharge Caraga										
50000000000						Oct	Oct	GoP	25 200 20	05 000 00	Carrientian Kit
50203990 00			NP-53.9 - Small Value			Oct	Oct	GOP	25,000.00	25,000.00	Sanitation Kit
		MPD	Procurement	N/A	N/A						
	Rides Recharge Caraga										
50203990 00						Oct	Oct	GoP	2,500.00	2,500.00	Token
			NP-53.9 - Small Value								
		MPD	Procurement	N/A	N/A						
	Rides Recharge Caraga										
50201010 00						Oct	Oct	GoP	20,000.00	20,000.00	Airfare Ticket
			NP-53.9 - Small Value								
		MPD	Procurement	N/A	N/A						
	Rides Recharge Caraga										
50299050 02						Oct	Oct	GoP	10,000.00	10,000.00	Van Hire
			NP-53.9 - Small Value								
		MPD	Procurement	N/A	N/A						
	Rides Recharge Caraga										
50299030 00						Oct	Oct	GoP	12,000.00	12,000.00	Accommodation
			NP-53.9 - Small Value				[]		.2,000.00	.2,555.00	
		MPD	Procurement	N/A	N/A	1					
	Rides Recharge Caraga										
50203990 00						Oct	Oct	GoP	30,375.00	30,375.00	Event T-shirt with print
			NP-53.9 - Small Value						33,3.0.00	55,5.0.00	
		MPD	Procurement	N/A	N/A						
	Rides Recharge Caraga										
50299010 00						Oct	Oct	GoP	40,000.00	40,000.00	LED Lights and Sound System Rental
			NP-53.9 - Small Value								
		MPD	Procurement	N/A	N/A	1					
	Women's Month										
50299010 00						March	March	GoP	4,000.00	4,000.00	Decoration ans Set Up
			NP-53.9 - Small Value						.,555.00	.,000.00	
t .		MPD	Procurement	N/A	N/A						

50299030 00	Women's Month		NP-53.9 - Small Value			March	March	GoP	21,000.00	21,000.00		Meals & Snacks
		MPD	Procurement	N/A	N/A							
50299020 00	Women's Month					March	March	GoP	1,200.00	1,200.00		Tarpaulin
30299020 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Waren	Water	Goi	1,200.00	1,200.00		Tarpauliii
	Women's Month											
50203990 00						March	March	GoP	10,500.00	10,500.00		Collateral Materials
		MPD	NP-53.9 - Small Value Procurement	N/A	N/A							
	Women's Month											
50203990 00						March	March	GoP	12,250.00	12,250.00		Event T-shirt with print
		MPD	NP-53.9 - Small Value Procurement	N/A	N/A							
	Women's Month	INIFD	Procurement	IN/A	IN/A							
50203990 00						March	March	GoP	1,000.00	1,000.00		Token
		MPD	NP-53.9 - Small Value Procurement	N/A	N/A							
50299010 00	World Day Against Trafficking					March	March	GoP	4,000.00	4,000.00		Decoration ans Set Up
50299010 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	IviaiCii	March	GOF	4,000.00	4,000.00		Decoration and Set Op
50299030 00	World Day Against Trafficking					March	March	GoP	21,000.00	21,000.00		Meals & Snacks
50299030 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	IviaiCii	March	Gor	21,000.00	21,000.00		ivieals & Shacks
E0200020 00	World Day Against Trafficking					March	Marah	GoP	1 200 00	1 200 00		Tornoulin
50299020 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	1,200.00	1,200.00		Tarpaulin
5000000000	World Day Against Trafficking					Manak	Manak	G-D	40.500.00	40.500.00		Collectoral Materials
50203990 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,500.00	10,500.00		Collateral Materials
5000000000	World Day Against Trafficking					Manak	Manak	G-D	40.050.00	40.050.00		Frank Tables with a sint
50203990 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	12,250.00	12,250.00		Event T-shirt with print
5000000000	World Day Against Trafficking					Manak	Manak	GoP	4 000 00	4 000 00		T-1
50203990 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	1,000.00	1,000.00		Token
5000000000	National Children's Month					New	New	GoP	40,000,00	40,000,00		T-1
50203990 00		MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	10,000.00	10,000.00		Token
5000000000	18-Day Campaign to End VAW / Orange Your Icon					New	New	GoP	40,000,00	10,000,00		A Island
50299030 00	/ Grange Four lear	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	12,000.00	12,000.00		Accommodation
50000000000	18-Day Campaign to End VAW / Orange Your Icon					New	New	GoP	60,000,00	CO 000 00		Maria 9 Carata
50299030 00	7 Grange Four Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	60,000.00	60,000.00		Meals & Snacks
E02000E0 04	18-Day Campaign to End VAW / Orange Your Icon					Nev	New	CoD	4.500.00	4 500 00		Manahlask Chaire
50299050 04	7 Stange Four Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	1,500.00	1,500.00		Monoblock Chairs
50040000 00	18-Day Campaign to End VAW / Orange Your Icon					N	New	0-5	0.000.00	0.000.00		Chara Danastina and Basil Could
50212990 00	7 Stange Four Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	6,289.00	6,289.00		Stage Decoration and Booth Set Up
50040000 00	18-Day Campaign to End VAW					New	New	0-0	50.000.00	50.000.00		LED WALL LINE OF THE COLUMN STATE
50212990 00	/ Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	50,000.00	50,000.00		LED Wall, Lights & Sound System Rental
50000005 22	18-Day Campaign to End VAW					New	New	0-5				T #5
50299020 00	/ Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	448.52	448.52		Tarpaulin
	•	, =	,	1. 4/1	1.47.3			1	1		i .	

50000050.00	18-Day Campaign to End VAW / Orange Your Icon						N.	0.0	00,000,00	00.000.00	Mary I Par
50299050 02	/ Orange roun icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	32,000.00	32,000.00	Van Hire
	18-Day Campaign to End VAW										
50203990 00	/ Orange Your Icon		NP-53.9 - Small Value			Nov	Nov	GoP	35,000.00	35,000.00	Polo Shirts
	18-Day Campaign to End VAW	MPD	Procurement	N/A	N/A						
50203990 00	/ Orange Your Icon		ND 50 0 Owell Makes			Nov	Nov	GoP	56,000.00	56,000.00	Token
00200000		MPD	NP-53.9 - Small Value Procurement	N/A	N/A			00.	00,000.00	00,000.00	Tokon
	Continuing Capacity-Building										
50299030 00	for GFPS Members		NP-53.9 - Small Value								Meal & Snacks
		GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	23,430.00	23,430.00	
50299020 00	Continuing Capacity-Building for GFPS Members		NP-53.9 - Small Value								Tarpaulins (4x6ft)
00200020 00	let et l'emembere	GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260.00	260.00	raipadino (4xort)
50000000000	Personality Development		NID 50 0 O WILLY I								Maril 2 Caralla
50299030 00	Seminar	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	25,080.00	25,080.00	Meal & Snacks
	Personality Development	CIVIO		14/7	19/7	OCH DOO	our Boo	00.	20,000.00	20,000.00	
50299030 00	Seminar	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	Accommodation
	Personality Development	GIVIS	Frocurement	IN/A	IN/A	Jan-Dec	Jan-Dec	Gur	6,000.00	6,000.00	
50299020 00	Seminar		NP-53.9 - Small Value								Tarpaulins (4x6ft)
	Netice at Monte and Monte	GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260.00	260.00	
50000000000	National Women's Month Celebration										Marila 0 Carata
50299030 00			NP-53.9 - Small Value								Meals & Snacks
	National Women's Month	GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,760.00	5,760.00	
50203990 00	Celebration		NP-53.9 - Small Value								Advocacy Shirts
		GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	11,200.00	11,200.00	,
50299020 00	National Women's Month Celebration										Town culing (AuOff)
50299020 00	Gelebration	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00	Tarpaulins (4x6ft)
	National Women's Month	GIVIS	Frocurement	IN/A	IN/A	Jan-Dec	Jan-Dec	Gur	300.00	300.00	
50299030 00	Celebration		NP-53.9 - Small Value								Meals
		GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	
50299030 00	18-Day Campaign Against Women and Children		NID 50 0 O WILLY I								Meals
30299030 00	Women and Omiden	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,100.00	17,100.00	ividais
	18-Day Campaign Against								,	,	
50299020 00	Women and Children		NP-53.9 - Small Value								Tarpaulin (4x8ft)
	Purchase of	GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260.00	260.00	
50203020 00	Checkbooks/Official Receipts							1			Land Bank of the Philippines-MDS
		GMS	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00	Account
50203020 00	Purchase of Checkbooks/Official Receipts							1			Phil.Veterans Bank-TLA Account
30203020 00	Oncompond Onicial Necelpts	GMS	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350.00	350.00	I IIII. V CIGIAIIS DAIIN-TEA ACCOUNT
	Purchase of		gaoj to rigorioj		1,47.		23200	30.	223.00	555.00	Official Receipts for Collection of Refund,
50203020 00	Checkbooks/Official Receipts	0110	[1. 5	1				Accreditation Fees and Financial
	R & M - Transportation	GMS	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	180.00	180.00	Assistance
50213060 01	T G W - Hansportation		NP-53.9 - Small Value					1			Motor Vehicle
		GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	
50213070 00	R & M - Office Equipment		ND 50 0 Constit Val								
30213070 00		GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	
	R& M - Furniture & Fixtures	Civio	coaromone	114/73	14//	C311 D00	Can Doo	301	5,555.00	0,000.00	
50213070 00			NP-53.9 - Small Value			1	1	1		ا ا	
	Water Expenses	GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	
50204010 00	Tratol Expolicos										
	•	GMS	i			Jan-Dec					

5000400000	Electricity Expenses										D
50204020 00		GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	420,000.00	420,000.00	Payment for electric consumption
50203090 00	Fuel, Oil and Lubricants Expenses										
50205020 02	Telephone Expenses - Landline	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00	
50205020 02	Destruction in October	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	Payment for water consumption
50205010 00	Postage and Courier Services	CMC	Discost Constant of the se	N1/A	N1/A	les Des	Jan Dan	C-D	5,000,00	5 000 00	
50205030 00	Internet Subscription	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	
	Subscription Expenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00	
50299070 99	Suscentium Enpeniess	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00	
50299050 01	Rental - Building and Structures		Lease of Real Property								Rental - Building and Structures
50211010 00	Legal Services-Notarization of Contracts	GMS GMS	Direct Contracting	N/A N/A	N/A N/A	Jan-Dec Jan-Dec	Jan-Dec Jan-Dec	GoP GoP	2,500.00	2,500.00	
50212030 00	Security Services		NP-53.9 - Small Value		IN/A	Jan-Dec	Jan-Dec		2,500.00		2 Security Guard (Day & Night Shift)
50210030 00	Extra Ordinary and Miscellaneous Expenses	GMS	Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	
002100000	Taxes, Duties and Licenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	138,000.00	138,000.00	
50215010 00		GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	
50215020 00	Fidelity Bond Premiums	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	88,375.00	88,375.00	
50215030 00	Insurance Expenses (Bldg., Eqpt., Motor Vehicle)										
50203990 00	Other supplies expenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	Other items not available at PS but regularly purchased from other sources
50203990 00	Office Supplies- see APP-CSE	GMS	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,845.00	8,845.00	Available at Procurement Service Stores
		GMS	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	61,000.00	61,000.00	
	TOTAL		l				L				I

Prepared by:

BAC Secretariat

Appropriation Available:

EMIE CHLOIE B. MEJALA

Recommended by:

DHARY L. IRIARTE

Accountant

BAC Chairperson

BAC √ice- Chairperson

JUNESTHER JEAN VALDEZ

Member

BAC Member

KYLEE DOREENE Q. PLAZA

BAC Member

Approved by:

IVONNIE B. DUMADAG, EnP, CESE

Regional Director/ HOPE