

Department of Tourism XIII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Accreditation Campaigns (Information Education Program)	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		Brochure
50203990 00	Accreditation Campaigns (Information Education Program)	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		Office Supplies
50299030 00	Updated Progressive Accreditation System (UPAS) Orientation/Seminar	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		Meals & Snacks
50299030 00	Updated Progressive Accreditation System (UPAS) Orientation/Seminar	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		Accommodation
50203990 00	Updated Progressive Accreditation System (UPAS) Orientation/Seminar	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	26,000.00	26,000.00		Token
50299030 00	TREs Inspection	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		Meals & Snacks
50299030 00	TREs Inspection	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		Accommodation
50203090 00	TREs Inspection	SDRAME	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		Fuel Expenses
50299030 00	Quality Tourism Officers Meeting	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	23,800.00	23,800.00		Meals & Snacks
50203990 00	Quality Tourism Officers Meeting	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	6,000.00	6,000.00		Event T-shirt with print
50299030 00	Pasidungog	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	December	December	GoP	42,500.00	42,500.00		Meals & Snacks
50203990 00	Pasidungog	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	December	December	GoP	37,500.00	37,500.00		Token (Food Delicacies)
50299030 00	Gender Sensitivity Training (GST) for Industry Tourism Stakeholders	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	37,500.00	37,500.00		Meals & Snacks
50203990 00	Gender Sensitivity Training (GST) for Industry Tourism Stakeholders	SDRAME	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	15,110.00	15,110.00		Token (Polo Shirt & Delicacies)

50201010 00	Attendance to Training/Meetings/Conference	SDRAM	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,197.12	120,197.12	Airfare Ticket
50299030 00	Tourism Awareness and Capability Building Seminar	IT	NP-53.9 - Small Value Procurement	N/A	N/A	June-Sept-Dec	June-Sept-Dec	GoP	7,200.00	7,200.00	Meals & Snacks
50299030 00	Tourism Awareness and Capability Building Seminar	IT	NP-53.9 - Small Value Procurement	N/A	N/A	June-Sept-Dec	June-Sept-Dec	GoP	11,200.00	11,200.00	Accommodation
50203990 00	Tourism Awareness and Capability Building Seminar	IT	NP-53.9 - Small Value Procurement	N/A	N/A	June-Sept-Dec	June-Sept-Dec	GoP	3,200.00	3,200.00	Customized Notebook & Ballpen
50299020 00	Tourism Awareness and Capability Building Seminar	IT	NP-53.9 - Small Value Procurement	N/A	N/A	June-Sept-Dec	June-Sept-Dec	GoP	384.00	384.00	Tarpaulin
50299030 00	Filipino Brand of Service Training	IT	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-June-Aug-Oct	Jan-June-Aug-Oct	GoP	7,200.00	7,200.00	Meals & Snacks
50299030 00	Filipino Brand of Service Training	IT	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-June-Aug-Oct	Jan-June-Aug-Oct	GoP	9,800.00	9,800.00	Accommodation
50203990 00	Filipino Brand of Service Training	IT	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-June-Aug-Oct	Jan-June-Aug-Oct	GoP	750.00	750.00	Ballpen
50299020 00	Filipino Brand of Service Training	IT	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-June-Aug-Oct	Jan-June-Aug-Oct	GoP	960.00	960.00	Tarpaulin
50299030 00	Training on Barrier Free Tourism	IT	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	24,000.00	24,000.00	Meals & Snacks
50201010 00	Training on Barrier Free Tourism	IT	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	35,600.00	35,600.00	Airfare Ticket
50299030 00	Training on Barrier Free Tourism	IT	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	22,500.00	22,500.00	Accommodation
50203990 00	Training on Barrier Free Tourism	IT	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	3,200.00	3,200.00	Customized Notebook & Ballpen
50299020 00	Training on Barrier Free Tourism	IT	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	380.00	380.00	Tarpaulin

50299030 00	Training on TourismWorcs											Meals & Snacks
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	29,400.00	29,400.00		
50299030 00	Training on TourismWorcs											Accommodation
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	22,500.00	22,500.00		
50201010 00	Training on TourismWorcs											Airfare Ticket
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	8,900.00	8,900.00		
50203990 00	Training on TourismWorcs											Customized Notebook & Ballpen
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	3,200.00	3,200.00		
50299020 00	Training on TourismWorcs											Tarpaulin
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	380.00	380.00		
50299030 00	Homestay Training											Meals & Snacks
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	9,450.00	9,450.00		
50201010 00	Homestay Training											Airfare Ticket
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	8,900.00	8,900.00		
50299030 00	Homestay Training											Accommodation
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	40,000.00	40,000.00		
50203990 00	Homestay Training											Customized Notebook & Ballpen
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	3,200.00	3,200.00		
50299020 00	Homestay Training											Tarpaulin
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	380.00	380.00		
50213070 00	Homestay Training											Printer
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	15,216.00	15,216.00		
50299030 00	Community Tour Guiding Training											Accommodation
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	60,000.00	60,000.00		
50299030 00	Community Tour Guiding Training											Meals & Snacks
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	27,000.00	27,000.00		
50203990 00	Community Tour Guiding Training											Customized Notebook & Ballpen
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	2,400.00	2,400.00		
50299020 00	Community Tour Guiding Training											Tarpaulin
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	380.00	380.00		
50213070 00	Community Tour Guiding Training											Laptop
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	43,000.00	43,000.00		
50203990 00	Office Supplies											Office Supplies and Printing Expenses (for office/training operation)
		IT	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299070 00	Formulation of Tourism Development Plans and other LGU Plans											Zoom Annual Subscription (Meeting and Webinar with 500 participants) - Premium Account
		TDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,950.00	8,950.00		

50299070 00	Formulation of Tourism Development Plans and other LGU Plans	TDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00	Google Drive Storage - Annual Subscription for additional 200GB
50299071 00	Formulation of Tourism Development Plans and other LGU Plans	TDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	Canva - Annual Subscription
50299030 00	Formulation of Tourism Development Plans and other LGU Plans	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	129,050.00	129,050.00	Payment of Accommodation
50299030 00	Formulation of Tourism Development Plans and other LGU Plans	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	96,000.00	96,000.00	Payment of Meals
50203010 00	Formulation of Tourism Development Plans and other LGU Plans	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	50,000.00	50,000.00	Training Kits
50203990 00	Formulation of Tourism Development Plans and other LGU Plans	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	12,000.00	12,000.00	Token
50299030 00	Site Validation of tourism-related proposed and completed projects in the region	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	48,000.00	48,000.00	Payment of Accommodation
50203990 00	Site Validation of tourism-related proposed and completed projects in the region	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	6,000.00	6,000.00	Payment of Token
50299030 00	Site Validation of tourism-related proposed and completed projects in the region	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	35,900.00	35,900.00	Payment of Meals
50203990 00	Coaching/Mentoring/Review on Tourism Statistics Data Gathering and Reporting	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	50,000.00	50,000.00	Training Kits
50299030 00	Coaching/Mentoring/Review on Tourism Statistics Data Gathering and Reporting	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	96,000.00	96,000.00	Payment of Meals
50203990 00	Coaching/Mentoring/Review on Tourism Statistics Data Gathering and Reporting	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	12,000.00	12,000.00	Payment of Token
50299030 00	Coaching/Mentoring/Review on Tourism Statistics Data Gathering and Reporting	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-May-Aug-Oct	Feb-May-Aug-Oct	GoP	51,800.00	51,800.00	Payment of Accommodation
50299030 00	Support to the celebration of the 34th National Statistics Month	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	8,800.00	8,800.00	Payment of Meals
50299020 00	Support to the celebration of the 34th National Statistics Month	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	1,200.00	1,200.00	Tarpaulin

50299030 00	Regional Coordinations/Consultations for joint Initiatives with Partnered Agency & Institutions for Tourism Development	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	63,000.00	63,000.00	Meals & Venue (AM/PM Snacks, Lunch)
50299030 00	Regional Coordinations/Consultations for joint Initiatives with Partnered Agency & Institutions for Tourism Development	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	Accommodation
50201010 00	Regional Coordinations/Consultations for joint Initiatives with Partnered Agency & Institutions for Tourism Development	TDP	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	95,000.00	95,000.00	Airfare Ticket
50203990 00	IEC Production Materials	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	GoP	30,000.00	30,000.00	IEC Production Materials
50203990 00	Production of Collateral Materials	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar & Aug	Mar & Aug	GoP	100,000.00	100,000.00	Collateral Materials
50211990 00	31st Travel Tour Expo 2024	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	265,000.00	265,000.00	Booth Rental 36sqm
50211990 00	31st Travel Tour Expo 2024	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	150,000.00	150,000.00	Booth Set Up
50201010 00	31st Travel Tour Expo 2024	MPD	Direct Contracting	N/A	N/A	Feb	Feb	GoP	200,000.00	200,000.00	Airfare Ticket
50203990 00	31st Travel Tour Expo 2024	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	20,000.00	20,000.00	Token
50211990 00	ITF 2024	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	150,000.00	150,000.00	Booth Rental 2x3m (2 booths)
50211990 00	ITF 2024	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	150,000.00	150,000.00	Booth Set Up
50203990 00	ITF 2024	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	45,000.00	45,000.00	Token
50201010 00	ITF 2024	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	120,000.00	120,000.00	Airfare Ticket
50299030 00	Caraga Anniversary Celebration	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	28,000.00	28,000.00	Meals & Snacks
50203990 00	Caraga Anniversary Celebration	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00	Token

50203990 00	Caraga Anniversary Celebration	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	7,500.00	7,500.00		Payment for Event Shirt
50201010 00	13th International Gamefishing	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	63,000.00	63,000.00		Fam Tour
50299050 00	13th International Gamefishing	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	83,000.00	83,000.00		Van Hire
50299050 00	13th International Gamefishing	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	40,500.00	40,500.00		Collateral Materials
50211990 00	Philippine Travel Mart (PTM)	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	250,000.00	250,000.00		Booth Rental
50211990 00	Philippine Travel Mart (PTM)	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	300,000.00	300,000.00		Booth Set Up
50299010 00	Philippine Travel Mart (PTM)	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	50,000.00	50,000.00		AVP Production
50201010 00	Philippine Travel Mart (PTM)	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	180,000.00	180,000.00		Airfare Ticket
50299050 00	Philippine Travel Mart (PTM)	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	30,000.00	30,000.00		Token
50299030 00	KAIN NA Food and Travel Festival (2 Legs only)	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	July & Nov	July & Nov	GoP	40,000.00	40,000.00		Accommodation
50299030 00	KAIN NA Food and Travel Festival (2 Legs only)	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	July & Nov	July & Nov	GoP	26,000.00	26,000.00		Meals
50201010 00	KAIN NA Food and Travel Festival (2 Legs only)	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	July & Nov	July & Nov	GoP	80,000.00	80,000.00		Airfare Ticket
50299030 00	Tourism Week Celebration	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	18,000.00	18,000.00		Meals & Venue (AM/PM Snacks, Lunch)
50203990 00	Tourism Week Celebration	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	1,000.00	1,000.00		Token
50299050 00	Market and Product Development/Enhancement support for the New Normal Environment	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		Van Hire
50211990 00	Market and Product Development/Enhancement support for the New Normal Environment	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		Boat Hire
50203990 00	Market and Product Development/Enhancement support for the New Normal Environment	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		Token (Customized Bath Towel)

50201010 00	Market and Product Development/Enhancement support for the New Normal Environment	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		Airfare Ticket
50299030 00	Market and Product Development/Enhancement support for the New Normal Environment	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00		Meals
50203990 00	REC Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March & July	March & July	GoP	15,000.00	15,000.00		Token
50299030 00	REC Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March & July	March & July	GoP	42,000.00	42,000.00		Meals & Snacks
50299050 00	REC Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March & July	March & July	GoP	40,000.00	40,000.00		Van Hire
50299030 00	REC Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March & July	March & July	GoP	72,000.00	72,000.00		Accommodation
50203990 00	BIMP-EAGA Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-June	Apr-June	GoP	10,000.00	10,000.00		Token
50299050 02	BIMP-EAGA Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-June	Apr-June	GoP	32,000.00	32,000.00		Van Hire
50201010 00	BIMP-EAGA Activities	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-June	Apr-June	GoP	20,000.00	20,000.00		Airfare Ticket
50203990 00	Attendance to Meetings, Trainings and Other Promotional Event	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		Token
50299050 02	Attendance to Meetings, Trainings and Other Promotional Event	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		Van Hire
50211990 00	Attendance to Meetings, Trainings and Other Promotional Event	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		Boat Hire
50201010 00	Attendance to Meetings, Trainings and Other Promotional Event	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		Airfare Ticket
50299030 00	Tourism Officers Meeting	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	20,000.00	20,000.00		Token
50299030 00	Tourism Officers Meeting	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	50,000.00	50,000.00		Meals & Snacks
50299030 00	Media Campaign and Coverage of Events	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,500.00	8,500.00		Token

50299030 00	Media Campaign and Coverage of Events	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00	Meals
50299050 02	Media Campaign and Coverage of Events	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	Van Hire
50299030 00	Familiarization Tour	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	Token
50299030 00	Familiarization Tour	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00	Meals
50299050 02	Familiarization Tour	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	Van Hire
50299030 00	Familiarization Tour	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	Boat Hire
50299070 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	Subscription for Facebook Posting
50299070 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00	Subscription for Zoom Platform
50299070 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	Subscription for Google Drive Storage 2TB
50299070 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00	Subscription for Canva
50299070 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	Subscription for Perpetual Filmora
50299070 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,040.00	5,040.00	Subscription for Vimeo
50299070 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	Subscription for Photoshop
50203990 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	1,000.00	1,000.00	Headset with Mic
50203990 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	9,000.00	9,000.00	HD Webcam
50203990 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	2,700.00	2,700.00	Computer Mouse



50203990 00	Online and Other Promotional Activities	MPD	Direct Contracting	N/A	N/A	Jan	Jan	GoP	25,160.00	25,160.00		Desk Calendar
50299030 00	Dive Development - Dive Investment Forum	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Apr	Mar-Apr	GoP	42,000.00	42,000.00		Meals & Venue
50299050 02	Dive Development - Dive Investment Forum	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Apr	Mar-Apr	GoP	21,000.00	21,000.00		Van Hire
50299030 00	Halal Furom	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	May-June	May-June	GoP	42,000.00	42,000.00		Meals & Venue
50299050 02	Halal Furom	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	May-June	May-June	GoP	21,000.00	21,000.00		Van Hire
50299030 00	Rides Recharge Caraga	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	50,000.00	50,000.00		Meals & Venue
50203990 00	Rides Recharge Caraga	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	25,000.00	25,000.00		Sanitation Kit
50203990 00	Rides Recharge Caraga	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	2,500.00	2,500.00		Token
50201010 00	Rides Recharge Caraga	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	20,000.00	20,000.00		Airfare Ticket
50299050 02	Rides Recharge Caraga	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	10,000.00	10,000.00		Van Hire
50299030 00	Rides Recharge Caraga	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	12,000.00	12,000.00		Accommodation
50203990 00	Rides Recharge Caraga	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	30,375.00	30,375.00		Event T-shirt with print
50299010 00	Rides Recharge Caraga	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	GoP	40,000.00	40,000.00		LED Lights and Sound System Rental
50299010 00	Women's Month	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	4,000.00	4,000.00		Decoration ans Set Up

50299030 00	Women's Month	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	21,000.00	21,000.00		Meals & Snacks
50299020 00	Women's Month	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	1,200.00	1,200.00		Tarpaulin
50203990 00	Women's Month	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,500.00	10,500.00		Collateral Materials
50203990 00	Women's Month	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	12,250.00	12,250.00		Event T-shirt with print
50203990 00	Women's Month	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	1,000.00	1,000.00		Token
50299010 00	World Day Against Trafficking	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	4,000.00	4,000.00		Decorations Set Up
50299030 00	World Day Against Trafficking	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	21,000.00	21,000.00		Meals & Snacks
50299020 00	World Day Against Trafficking	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	1,200.00	1,200.00		Tarpaulin
50203990 00	World Day Against Trafficking	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,500.00	10,500.00		Collateral Materials
50203990 00	World Day Against Trafficking	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	12,250.00	12,250.00		Event T-shirt with print
50203990 00	World Day Against Trafficking	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	1,000.00	1,000.00		Token
50203990 00	National Children's Month	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	10,000.00	10,000.00		Token
50299030 00	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	12,000.00	12,000.00		Accommodation
50299030 00	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	60,000.00	60,000.00		Meals & Snacks
50299050 04	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	1,500.00	1,500.00		Monoblock Chairs
50212990 00	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	6,289.00	6,289.00		Stage Decoration and Booth Set Up
50212990 00	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	50,000.00	50,000.00		LED Wall, Lights & Sound System Rental
50299020 00	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	448.52	448.52		Tarpaulin

50299050 02	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	32,000.00	32,000.00		Van Hire
50203990 00	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	35,000.00	35,000.00		Polo Shirts
50203990 00	18-Day Campaign to End VAW / Orange Your Icon	MPD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	56,000.00	56,000.00		Token
50299030 00	Continuing Capacity-Building for GFPS Members	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	23,430.00	23,430.00		Meal & Snacks
50299020 00	Continuing Capacity-Building for GFPS Members	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260.00	260.00		Tarpaulins (4x6ft)
50299030 00	Personality Development Seminar	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	25,080.00	25,080.00		Meal & Snacks
50299030 00	Personality Development Seminar	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		Accommodation
50299020 00	Personality Development Seminar	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260.00	260.00		Tarpaulins (4x6ft)
50299030 00	National Women's Month Celebration	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,760.00	5,760.00		Meals & Snacks
50203990 00	National Women's Month Celebration	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	11,200.00	11,200.00		Advocacy Shirts
50299020 00	National Women's Month Celebration	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		Tarpaulins (4x6ft)
50299030 00	National Women's Month Celebration	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00		Meals
50299030 00	18-Day Campaign Against Women and Children	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,100.00	17,100.00		Meals
50299020 00	18-Day Campaign Against Women and Children	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260.00	260.00		Tarpaulin (4x8ft)
50203020 00	Purchase of Checkbooks/Official Receipts	GMS	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00		Land Bank of the Philippines-MDS Account
50203020 00	Purchase of Checkbooks/Official Receipts	GMS	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350.00	350.00		Phil.Veterans Bank-TLA Account
50203020 00	Purchase of Checkbooks/Official Receipts	GMS	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	180.00	180.00		Official Receipts for Collection of Refund, Accreditation Fees and Financial Assistance
50213060 01	R & M - Transportation	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		Motor Vehicle
50213070 00	R & M - Office Equipment	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50213070 00	R & M - Furniture & Fixtures	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50204010 00	Water Expenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	16,800.00	16,800.00		

50204020 00	Electricity Expenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	420,000.00	420,000.00		Payment for electric consumption
50203090 00	Fuel, Oil and Lubricants Expenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
50205020 02	Telephone Expenses - Landline	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		Payment for water consumption
50205010 00	Postage and Courier Services	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50205030 00	Internet Subscription	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00		
50299070 99	Subscription Expenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
50299050 01	Rental - Building and Structures	GMS	Lease of Real Property	N/A	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		Rental - Building and Structures
50211010 00	Legal Services-Notarization of Contracts	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00		
50212030 00	Security Services	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		2 Security Guard (Day & Night Shift)
50210030 00	Extra Ordinary and Miscellaneous Expenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	138,000.00	138,000.00		
50215010 00	Taxes, Duties and Licenses	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50215020 00	Fidelity Bond Premiums	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	88,375.00	88,375.00		
50215030 00	Insurance Expenses (Bldg., Eqpt., Motor Vehicle)	GMS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50203990 00	Other supplies expenses	GMS	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,845.00	8,845.00		Other items not available at PS but regularly purchased from other sources
50203990 00	Office Supplies- see APP-CSE	GMS	Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	61,000.00	61,000.00		Available at Procurement Service Stores

TOTAL

6,388,612.52

6,388,612.52

Prepared by:



EMIE CHLOIE B. MEJALA

BAC Secretariat

Appropriation Available:



DHARRYLL U. IRIARTE

Accountant

Recommended by:



TIARA JULIA M. SANTOS

BAC Chairperson



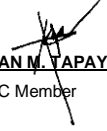
ROQUEZA S. PALMES

BAC Vice- Chairperson



JUNESTHER JEAN VALDEZ

Member



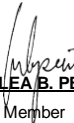
RYAN M. TAPAYAN

BAC Member



KYLEE DOREENE Q. PLAZA

BAC Member



AZELEA B. PENAS

BAC Member

Approved by:



IVONNIE B. DUMADAG, EnP, CESE

Regional Director/ HOPE