

**Department of Tourism Region IV-B MIMAROPA: Indicative Annual Procurement Plan (APP)- NON CSE FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Procurement of Travel and Tour Operator and Services for the conduct of the Capacity and Capability Trainings for DOT-MIMAROPA Personnel	GMS	NO	NP-53.9 - Small Value Procurement					GoP	44,800.00	44,800.00	0	Training Expense: Capacity and Capability building for DOT MIMAROPA Personnel
50201010-00	GAD Initiative: Conduct of GAD- Related trainings for the Regional Office Personnel in DOT MIMAROP: Involvement in the National Women's Month, Orange your icon and/or VAWC	GMS	NO	NP-53.9 - Small Value Procurement					GoP	219,050.00	219,050.00	0	Regular yearly programs/ activities for the annual celebration of the National Women's Month, and/or conduct of other GAD related activities
50299030-00	Purchase of Meals and Snacks for General Staff Meeting	GMS	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	0	Conduct of general assembly meeting to update the regional staff with the updates on the activities of the regional office
50201010-00	Procurement of Travel and Tour Operator for the FY 2024 MIMAROPA Year-End Review and FY 2025 Planning Activity	GMS	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	0	To conduct annual planning and assessment of the regional office's activities
50201010-00	Airfare Tickets, Transportation, etc. of DOT-MIMAROPA Personnel (Attendance to invitations, trainings, meetings, Immediate inspections, emergency matters, and other Regional Office Activities)	GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	210,000.00	210,000.00	0	Local Travel Expenses of the Regional Office Personnel
50203020-00	Purchase of Accountable Forms	GMS	NO	NP-53.5 Agency-to-Agency					GoP	2,600.00	2,600.00	0	To ensure purchase of accountable forms needed in the regional office
50213020-00	Renewal and Payment of Regional Office Insurances	GMS	NO	NP-53.5 Agency-to-Agency					GoP	150,000.00	150,000.00	0	Ensure renewal of the Fidelity Bond and required insurances for the regional office
50205020-01	Renewal and Payments of Regional Office Utilities and Communication Bills	GMS	NO	Direct Contracting					GoP	383,200.00	383,200.00	0	Payment of communication bills and utilities in the Regional Office
50299050-01	Lease of Office Space- Puerto Princesa Satellite Office	GMS	NO	NP-53.5 Agency-to-Agency					GoP	125,000.00	125,000.00	0	Rents- Building and Structures


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50203090-00	Purchase of Fuel, Oil, Lubricants, and other immediate Expenses in the Regional Office	GMS	NO	NP-53.9 - Small Value Procurement					GoP	360,000.00	360,000.00	0	Petty Cash and/or Operating Funds for the Regional Office
50213050-02	Procurement of Repair & Maintenance Services- Office Equipment	GMS	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	0	Repair and Maintenance of Office Equipment as needed
50213060-01	Procurement of PMS and Repair Services- Official Vehicle	GMS	NO	NP-53.9 - Small Value Procurement					GoP	140,000.00	140,000.00	0	Repair and Maintenance of Office Official Vehicle
50211990 00	Procurement of Service Provider for the conduct of NC II Housekeeping Training	IT	NO	NP-53.9 - Small Value Procurement					GoP	288,800.00	288,800.00	0	INDUSTRY TRAINING
50211990 00	Procurement of Service Provider for the Tourism WORCS Seminar	IT	NO	NP-53.9 - Small Value Procurement					GoP	187,400.00	187,400.00	0	INDUSTRY TRAINING
50201010 00	Procurement of Services of Travel and Tour Agency / Tour Operator: Airfare (18 flights), Work Station (2), Boat/ Van Rental (4 units)	TRD	NO	NP-53.9 - Small Value Procurement					GoP	712,200.00	712,200.00	0	MOBILE ACCREDITATION PROJECT IN ROMBLON
50299070 00	Subscription Expenses -TRD gmail account and inspectors account annual zoom subscription, google drive subscription and QR Code subscription	TRD	NO	NP-53.9 - Small Value Procurement					GoP	28,000.00	28,000.00	0	ONLINE SUBSCRIPTIONS FOR OFFICIAL USE OF TOURISM REGULATION DIVISION
50201010 00	Procurement of Services of Travel and Tour Agency / Tour Operator: Airfare (16 flights), Van Rental (6 units), Technical Visit (60 Tickets)	TRD	NO	NP-53.9 - Small Value Procurement					GoP	222,800.00	222,800.00	0	ATTENDANCE TO RETOOLING SEMINARS
50299010 00	Procurement of Service Provider for the PUBLICATION OF LIST OF DOT ACCREDITED TOURISM ENTERPRISES IN MAJOR DAILIES	TRD	NO	NP-53.9 - Small Value Procurement					GoP	320,000.00	320,000.00	0	PUBLICATION OF LIST OF DOT ACCREDITED TOURISM ENTERPRISES IN MAJOR DAILIES
50201010 00	Procurement of Travel and Tour Operator for the Mindanao Tourism Expo (MTEx Davao) 2024	MPD	NO	NP-53.9 - Small Value Procurement					GoP	230,000.00	2,699,818.84	0	Mindanao Tourism Expo (MTEx Davao) 2024
50201010 00	Procurement of Booth design and Construction for the Mindanao Tourism Expo (MTEx Davao) 2024	MPD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	0	Mindanao Tourism Expo (MTEx Davao) 2024

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50299050 02	Procurement of Booth Space rental for the Mindanao Tourism Expo (MTEx Davao) 2024	MPD	NO	Direct Contracting					GoP	120,000.00	120,000.00	0	Mindanao Tourism Expo (MTEx Davao) 2024
50201010 00	Procurement of Travel and Tour Operator for the Travel Tour Expo 2024	MPD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	0	Travel Tour Expo 2024
50201010 00	Procurement of Booth design and Construction for the Travel Tour Expo 2024	MPD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	0	Travel Tour Expo 2024
50299050 02	Procurement of Booth Space rental for the Travel Tour Expo 2024	MPD	NO	Direct Contracting					GoP	400,000.00	400,000.00	0	Travel Tour Expo 2024
50201010 00	Procurement of Travel and Tour Operator for the Central Philippines Tourism Expo 2024	MPD	NO	NP-53.9 - Small Value Procurement					GoP	950,000.00	950,000.00	0	Central Philippines Tourism Expo 2024
50201010 00	Procurement of Booth design and Construction for the Central Philippines Tourism Expo 2024	MPD	NO	NP-53.9 - Small Value Procurement					GoP	950,000.00	950,000.00	0	Central Philippines Tourism Expo 2024
50299050 02	Procurement of Booth Space rental for the Central Philippines Tourism Expo 2024	MPD	NO	Direct Contracting					GoP	600,000.00	600,000.00	0	Central Philippines Tourism Expo 2024
50201010 00	Procurement of Travel and Tour Operator for the Management of the TourLISTA Application	MPD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	0	Management of the TourLISTA Application

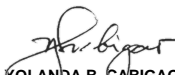
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50201010 00	Procurement of Booth design and Construction for the Management of the TourLISTA Application	MPD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	0	Management of the TourLISTA Application
50299050 02	Procurement of Booth Space rental for the Management of the TourLISTA Application	MPD	NO	Direct Contracting					GoP	400,000.00	400,000.00	0	Management of the TourLISTA Application
50201010 00	Procurement of Travel and Tour Operator for the Management of the North Philippines Travel Expo 2024	MPD	NO	NP-53.9 - Small Value Procurement					GoP	230,000.00	230,000.00	0	North Philippines Travel Expo 2024
50201010 00	Procurement of Booth design and Construction for the North Philippines Travel Expo 2024	MPD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	0	North Philippines Travel Expo 2024
50299050 02	Procurement of Booth Space rental for the Management of the North Philippines Travel Expo 2024	MPD	NO	Direct Contracting					GoP	120,000.00	120,000.00	0	North Philippines Travel Expo 2024
50201010 00	Procurement of Travel and Tour Operator for the Philippine Experience Program (3 lots)	MPD	NO	NP-53.9 - Small Value Procurement					GoP	2,000,000.00	2,000,000.00	0	3 lots of Procurement for The Philippine Experience Program
50203990 00	Procurement of Service Provider of the Giveaways/Tokens for the Procurement of Philippine Experience Program (3 lots)	MPD	NO	NP-53.9 - Small Value Procurement					GoP	906,440.00	906,440.00	0	3 lots of Procurement for The Philippine Experience Program
50201010 00	Procurement of Travel and Tour Operator for the Gender and Development - Orange your Icon	MPD	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	0	Gender and Development - Orange your Icon

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50203990 00	Procurement of Service Provider of the Giveaways/Tokens for the Procurement of Gender and Development - Orange your Icon	MPD	NO	NP-53.9 - Small Value Procurement					GoP	192,000.00	192,000.00	0	Gender and Development - Orange your Icon
50299030 00	Procurement Goods/ Services for the Web Hosting- 1 server	TDP	NO	Direct Contracting					GoP	70,000.00	70,000.00	0	Management of TourLISTA
50299030 00	Procurement of Travel and Tour services for the Regional Tourism Development Plan (Transportation, Accomodation, Meals, Training Materials: 3 lots)	TDP	NO	NP-53.9 - Small Value Procurement					GoP	602,840.00	602,840.00	0	Updating of the Regional Tourism Development Plan
50299030 00	Procurement of Service Provider for Meals of Regional Convergence	TDP	NO	NP-53.9 - Small Value Procurement					GoP	24,000.00	24,000.00	0	Meals for the conduct of Regional Convergence

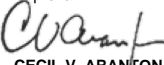
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Officer In- Charge, DOT MIMAROPA