

DEPARTMENT OF TOURISM 9 Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Salom Zampen-Dive Tourism Program Development and Promotion	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GoP	3,000,000.00	3,000,000.00	-	-
2	Colors of Mindanao Travel Expo 2024	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GoP	1,000,000.00	1,000,000.00	-	-
3	Production of Corporate Giveaways that represents the region	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GoP	3,500,000.00	3,500,000.00	-	-
4	Libot ZamPen Experience-Culture, Arts and Heritage Caravan Tours	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	2,500,000.00	2,500,000.00	-	-
5	Consumer fairs and events (i.e. mall events/promotion) 31st Travel Trade Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	1,500,000.00	1,500,000.00	-	-
6	35th Philippine Travel Mart -PHILTOA Participation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	1,500,000.00	1,500,000.00	-	-
7	Product Update Tour and Media Exchange Program	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	3,500,000.00	3,500,000.00	-	-
8	Sustainable Marine Tourism and Aqua Sports Tourism Development and Promotion	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	3,000,000.00	3,000,000.00	-	-
9	Product Development Workshop for Tourism Officers	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	3,000,000.00	3,000,000.00	-	-
10	Technical Advisory Assistance to Stakeholders	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	1,000,000.00	1,000,000.00	-	-

11	Monitoring and Evaluation of Tourism Products	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	1,500,000.00	1,500,000.00	-	-
12	Tourism Peace Village Zamboanga del Sur	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	2,500,000.00	2,500,000.00	-	-
13	Tourism Officers General Assembly Meeting and Quarterly Meeting	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	1,400,000.00	1,400,000.00	-	-
14	Cultural Tourism Summit of Zamboanga Peninsula	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	2,000,000.00	2,000,000.00	-	-
15	Tour Circuit Development of Sindangan-Siayan-Dumingag -Sergio Osmena	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	3,000,000.00	3,000,000.00	-	-
16	Promotional Collaterals and Advocacy Campaign Materials to sustain regional brand	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	2,700,000.00	2,700,000.00	-	-
17	Seminar on How to Handle PWDs	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	180,000.00	180,000.00	-	-
18	Course on Front Office Operations	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	197,100.00	197,100.00	-	-
19	Tourism COATS	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	187,000.00	187,000.00	-	-
20	Course on Housekeeping	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	174,000.00	174,000.00	-	-
21	Community Based Tourism Based Tourism Kulinarya Workshop (TOURISM AID)	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	500,000.00	500,000.00	-	-

22	Seminar on How to Handle PWDs	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	189,000.00	189,000.00	-	-
23	Course on Waitering	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	187,000.00	187,000.00	-	-
24	TOURISM COATS	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	174,000.00	174,000.00	-	-
25	SEMINAR ON HOW TO HANDLE PWDs	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	179,500.00	179,500.00	-	-
26	TOURISM COATS	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	169,500.00	169,500.00	-	-
27	TOURISM AWARENESS AND CAPABILITY TRAINING FOR LGUs	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	335,180.00	335,180.00	-	-
28	TOP COP	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	4,944,456.00	4,944,456.00	-	-
29	COMPILATION AND GENERATION OF STATISTICS	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and September	January, April, July and September	GoP	400,000.00	400,000.00	-	-
30	CONDUCT OF DATA GATHERING ACTIVITES AND MENTORING (Basic and Advanced Tourism Statistics Trainings)	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb., May, July and October	Feb., May, July and October	GoP	1,000,000.00	1,000,000.00	-	-
31	PROVISION OF TECHNICAL ASSISTANCE/COACHING / IN THE PREPARATION/UPDATING/ENHANCEMENT OF PROVINCIAL AND LOCAL TOURISM PLANS - LAUNCHING OF THE REGIONAL TOURISM DEVELOPMENT PLAN	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and September	January, April, July and September	GoP	1,300,000.00	1,300,000.00	-	-

32	REGIONAL CONVERGENCES AND ACTIVITIES	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	120,000.00	120,000.00	-	-
33	CONDUCT OF CAPACITY BUILDING ACTIVITIES FOR LGUS ON GAD	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, May, July and October	Feb, May, July and October	GoP	2,500,000.00	2,500,000.00	-	-
34	LEARNING MISSION ON ECOTOURISM PLAN DEVELOPMENT AND BENCHMARKING ACTIVITIES FOR TOURISM OFFICERS TO MAINSTREAM ISLAND DESTINATION	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	3,500,000.00	3,500,000.00	-	-
35	PLANNING DEVELOPMENT COURSE SERIES FOR TOURISM OFFICERS	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, September	February, September	GoP	1,000,000.00	1,000,000.00	-	-
36	COMMUNICATIONS PLANNING AND DEVELOPMENT COURSE FOR TOURISM OFFICERS AND LGUS	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	1,300,000.00	1,300,000.00	-	-
37			NO	NP-53.9 - Small Value Procurement									
38			NO	NP-53.9 - Small Value Procurement									
40			NO	NP-53.9 - Small Value Procurement									
41			NO	NP-53.9 - Small Value Procurement									
Total:												55,136,736.00	

Prepared by:

Certifying as to Funds Availability based on approved FY 2024 DOT-Net Expenditure Program (NEP)/approval of
FY 2024 GAA

Approved by:

orig sgd
ARTURO C. BORJA, JR.
BAC Secretariat
(Pursuant to DOT Department Order No. 2020-020)

orig sgd
DAISY M. OMOSO, CPA
Accountant II
Accounting Section

orig sgd
DARA MAY L. CATALUÑA, JD, MDMG
Regional director
(Pursuant to DOT Department Order No. 2020-020)