Department of Tourism Regional Office VIII- Indicative Annual Procurement Plan - Non-CSE for FY 2024

Code (PAP)	Procurement	PMO/ Is this an Early End-User Procurement Activity? (Yes/No)		Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estir
	Project			Advertisement/ Submission/O Posting of pening of Bids IB/REI				Funds	Total	
	Tourism Policy Formulation & Planning									
	Professional Services									
50211990 00	Other Professional Services	Planning	NO	NP-53.8 Defense Cooperation Agreement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	81,600.00
	Other Maintenance and Operating Expenses									
50299030 00	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	132,000.00
50299030 00	Meals	Planning	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	147,500.00
					1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q		
50299040 00	Airfare	Planning	NO	NP-53.9 - Small Value Procurement					GoP	146,000.00
	Product Development									
	Professional Services									
50211990 00	Other Professional Services	Product Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	Jan - Dec	Jan - Dec	GoP	900,150.00
	Rent/Lease Expenses									
50299050 03	Lease of Venue	Product Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	405,950.00
	Other Maintenance and Operating Expenses									
50299030 00	Accommodation	Product Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	282,400.00
50299030 00	Meals	Product Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	176,500.00
	Market Development									
	Professional Services									

50211990 00	Other Professional Services	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	1,394,901.69
	Rent/Lease Expenses									
50299050 03	Lease of Venue	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	461,825.56
50299050 01	Venue/ Booth Space Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	73,515.09
	Other Maintenance and Operating Expenses									
50299030 00	Accommodation	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	872,756.06
50299030 00	Meals	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	311,025.38
50299020 00	Printing and Publication Expenses	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	507,932.71
50299040 00	Airfare	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	441,780.52
	Industry Manpower Development									
	Professional Services									
50211990 00	Other Professional Services	Training	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	180,000.00
	Rent/Lease Expenses									
50299050 01	Lease of Venue for the Conduct of Capacity Building Training for Tourism Officers	Training	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	464,750.00
	Other Maintenance and Operating Expenses									
50299040 00	Airfare	Training	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	18,000.00
302330 10 00	Tourism Standards & Regulation									10,000.00
	Rent/Lease Expenses									
50299050 03		Accreditation	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	175,500.00
	Other Maintenance and Operating Expenses									
50299030 00	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	64,000.00
	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A		1st Q - 4th Q	GoP	126.500.00

		Accreditation			1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q		
50299040 00	Airfare		NO	NP-53.9 - Small Value Procurement					GoP	36,000.00
	General Administrative Support Services									
	Professional Services									
					October	October	November	November		
50212030 00	Security Services	GASS	YES	NP-53.9 - Small Value Procurement					GoP	588,000.00

9,753,587.01 Prepared by; umil C. Polijaro LEMUEL C. PALEJARO NORBERTO P. LUMBRE CLARILAINE T. PUMANES RODEL C. BALIERBARE THYJIACINTH YLLA MAVOURNEEN D. DE OCAMPO BAC Secretariat BAC Member **BAC Member**

Funds Available:

MERALYN S. IBANEZ Acting Accountant

nated Budget (PhP)	Remarks				
MOOE	CO	(brief description of Project)				
81,600.00		Professional fee for consultants, facilitators and other service providers				
132,000.00		For DOT8 technical operations				
147,500.00		For DOT8 technical operations				
146,000.00		For DOT8 technical operations				
900,150.00		Professional fee for consultants, facilitators and other service providers				
405,950.00		For DOT8 technical operations				
282,400.00		For DOT8 technical operations				
176,500.00		For DOT8 technical operations				

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1,394,901.69	Professional fee for service
	providers
461,825.56	For DOT8 technical
	operations
73,515.09	Travel and trade shows booth
	rental
872,756.06	For DOT8 technical
	operations
311,025.38	For DOT8 technical
,	operations
507,932.71	Printing services
441,780.52	For DOT8 technical
	operations
180,000.00	Professional Fee for Trainors
464,750.00	Lease of Venue (which may
	include meals,
	accommodation for
	participants, venue rental,
	etc.)
	For DOT8 technical
18,000.00	operations
	For DOT8 technical
175,500.00	operations
04.000.00	
64,000.00	For DOT8 technical
	operations
126,500.00	For DOT8 technical
	operations
R	

36,000.00	For DOT8 technical operations
588,000.00	Professional Fee for Security Services

Recommended by:

VERNA V GLASS BAC Chairperson

Approved By: KARINA ROSA S. HOPES, CESO III

Regional Director