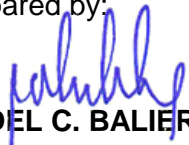


50211990 00	Other Professional Services	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	1,394,901.69
	Rent/Lease Expenses									
50299050 03	Lease of Venue	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	461,825.56
50299050 01	Venue/ Booth Space Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	73,515.09
	Other Maintenance and Operating Expenses									
50299030 00	Accommodation	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	872,756.06
50299030 00	Meals	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	311,025.38
50299020 00	Printing and Publication Expenses	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	507,932.71
50299040 00	Airfare	Market Dev	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	441,780.52
	Industry Manpower Development									
	Professional Services									
50211990 00	Other Professional Services	Training	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	180,000.00
	Rent/Lease Expenses									
50299050 01	Lease of Venue for the Conduct of Capacity Building Training for Tourism Officers	Training	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	464,750.00
	Other Maintenance and Operating Expenses									
50299040 00	Airfare	Training	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	18,000.00
	Tourism Standards & Regulation									
	Rent/Lease Expenses									
50299050 03	Venue Rental	Accreditation	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	175,500.00
	Other Maintenance and Operating Expenses									
50299030 00	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	64,000.00
50299030 00	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	126,500.00

50299040 00	Airfare	Accreditation	NO	NP-53.9 - Small Value Procurement	1st Q - 4th Q	N/A	1st Q - 4th Q	1st Q - 4th Q	GoP	36,000.00
	General Administrative Support Services									
	Professional Services									
50212030 00	Security Services	GASS	YES	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	588,000.00

9,753,587.01

Prepared by:


RODEL C. BALIERBARE
 BAC Secretariat



NORBERTO P. LUMBRE
 BAC Vice Chairperson


CLARILAINE T. PUMANES
 BAC Member


LEMUEL C. PALEJARO
 BAC Member


THYJIACINTH YLLA MAVOURNEEN D. DE OCAMPO
 BAC Member

Funds Available:

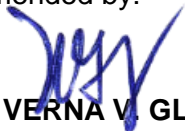

MERALYN S. IBANEZ
 Acting Accountant

nated Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
81,600.00		Professional fee for consultants, facilitators and other service providers
132,000.00		For DOT8 technical operations
147,500.00		For DOT8 technical operations
146,000.00		For DOT8 technical operations
900,150.00		Professional fee for consultants, facilitators and other service providers
405,950.00		For DOT8 technical operations
282,400.00		For DOT8 technical operations
176,500.00		For DOT8 technical operations

1,394,901.69		Professional fee for service providers
461,825.56		For DOT8 technical operations
73,515.09		Travel and trade shows booth rental
872,756.06		For DOT8 technical operations
311,025.38		For DOT8 technical operations
507,932.71		Printing services
441,780.52		For DOT8 technical operations
180,000.00		Professional Fee for Trainors
464,750.00		Lease of Venue (which may include meals, accommodation for participants, venue rental, etc.)
18,000.00		For DOT8 technical operations
175,500.00		For DOT8 technical operations
64,000.00		For DOT8 technical operations
126,500.00		For DOT8 technical operations

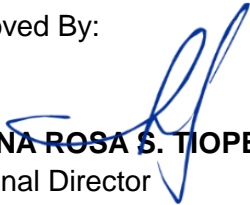
36,000.00		For DOT8 technical operations
588,000.00		Professional Fee for Security Services

Recommended by:



VERNA V. GLASS
BAC Chairperson

Approved By:



KARINA ROSA S. TIOPES, CESO III
Regional Director