

	Tourism Data gathering and Utilization Venue, logistics, meals, accommodation of participants, travel expenses, activity supplies & tokens		16000	Public /Competitive Bidding	16000													
	Convergence Program (RLAs meeting/ planning/policy reviews activities concerning regional development) Venue, logistics,, meals, travel expenses, activity supplies and accommodation of participants			Public /Competitive Bidding														
PROJECT SUBTOTAL:																		
	TRAINING UNIT																	
	Business Writing and Presentations for Tourism Stakeholders	30 participants 1 - Speaker 2 - DOT Staff	100,000.00	Public Bidding	100,000.00													
	Front Office Operations	30 participants 1 - Speaker 2 - DOT Staff	120,000.00	Public Bidding		100,000												
	HouseKeeping Training	30 participants 1 - Speaker 2 - DOT Staff	120,000.00	Public Bidding		100,000												
	Food Preparation and Safety Seminar	30 participants 1 - Speaker 2 - DOT Staff	120,000.00	Public Bidding			120,000											
	Tourism Safety and Security Training	30 participants 1 - Speaker 2 - DOT Staff	120,000.00	Public Bidding				120,000										
	Barrier Free Tourism	30 participants 1 - Speaker 2 - DOT Staff	72,000.00	Public Bidding			72,000											
	Destination Branding and Marketing Seminar	30 participants 1 - Speaker 2 - DOT Staff	80,000.00	Public Bidding		80,000												
PROJECT SUBTOTAL:						16,000.00	100,000.00	280,000.00	192,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ACCREDITATION UNIT																	
	Accreditation Roadshow for Accreditable Accommodation establishments with Tourism Officers for General Santos City (3 days)		40,000		40,000													
	Accreditation Roadshow for Accreditable Accommodation establishments with Tourism Officers for Sarangani Province (5 days)		45,000			45,000												
	Accreditation Roadshow for Accreditable Accommodation establishments with Tourism Officers for Koronadal City and South		45,000			45,000												
	Accreditation Roadshow for Accreditable Accommodation establishments with Tourism Officers for Tacurong City and Sultan Kudarat		40,000				40,000											
	Accreditation Roadshow for Accreditable Accommodation establishments with Tourism Officers for Kidapawan City and North		40,000					40,000										
	Food Safety and Hazard Analysis and Critical Control Training		80,000	Public Bidding					80,000									
	IEC Materials		150,000	Public Bidding									150,000					

Security Services		660,000.00		55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000	55000
Water Expenses		9,000.00		750	750	750	750	750	750	750	750	750	750	750	750	750
Subscription Expenses		360,000.00		30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000	30000
Repair and maintenance of official vehicles, office equipment, ICT equipment, furniture and fixture		144,000.00		12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000	12000
PROJECT SUBTOTAL:				192,750.00	192,750.00	192,750.00	192,750.00	192,750.00	192,750.00	192,750.00	192,750.00	192,750.00	192,750.00	192,750.00	192,750.00	192,750.00

TOTAL BUDGET:


12,928,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

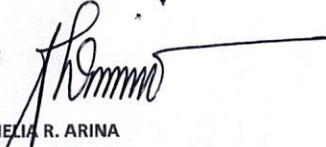
Prepared by:


RICHELYN G. DELOS SANTOS
 BAC Secretariat

Reviews and Certified Appropriate Funds Available:


ARMIN H. HAUTEA
 Chief/Budget Officer

Approved by:


NELIA R. ARINA
 Regional Director