

**DEPARTMENT OF TOURISM REGION VII  
INDICATIVE APP NON-CSE 2024**

Code (PAP)	Procurement Project	PMO - End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks  (Brief Description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. TOURISM POLICY FORMULATION AND PLANNING (TPFP)</b>													
<b>I. Tourism Enterprise Forum (AEs Orientation) - February &amp; March 2024</b>													
50299070 00	Zoom Subscription (Jan-Mar 2024)	Tourism Development and Planning	NO	NP-Direct Retail Purchase	Jan	Jan	Jan	Jan	GoP	3,000.00	O	X	To provide knowledge to Accommodation Establishments' representatives on tourism data gathering
50203990 00	Customized Ecobags	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	3,500.00	O	X	
50203990 00	Customized Notebooks	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,000.00	O	X	
<b>II. Consultations on the Tourism Roads Infrastructure Project (TRIP) - March &amp; October 2024</b>													
50299070 00	Google Mail (GMAIL) E-mail storage subscription (Jan-Mar 2024)	Tourism Development and Planning	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	801.00	O	X	To provide LGU and legislative district representatives on the guidelines of the Tourism Road Infrastructure Program
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Feb & Sept	Feb & Sept	Feb & Sept	Feb & Sept	GoP	21,000.00	O	X	
50203990 00	Customized Ecobags	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Feb & Sept	Feb & Sept	Feb & Sept	Feb & Sept	GoP	4,200.00	O	X	
<b>III. Capacity building on tourism development planning for PLGUs and other local tourism stakeholders - May &amp; June 2024</b>													
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	May & June	May & June	May & June	May & June	GoP	14,000.00	O	X	To capacitate Provincial, Municipal Tourism Officers on the local Tourism Statistics System
50299070 00	Google Mail (GMAIL) E-mail storage subscription (Apr-Jun 2024)	Tourism Development and Planning	NO	NP-Direct Retail Purchase	Apr	Apr	Apr	Apr	GoP	801.00	O	X	
50203990 00	Customized Ecobags	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	4,900.00	O	X	
<b>IV. Roll-out and orientation of the Reformulated NTDP to PLGUs and other tourism stakeholders - Batch 1 - June 2024</b>													
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	7,000.00	O	X	To orient PLGUs on the updated directions of the Department and facilitate the alignment of tourism programs
<b>V. Tourism Enterprise Forum (AEs Orientation) - April 2024</b>													
50299070 00	Zoom Subscription (Apr-June 2024)	Tourism Development and Planning	NO	NP-Direct Retail Purchase	Apr	Apr	Apr	Apr	GoP	3,000.00	O	X	To provide knowledge to Accommodation Establishments' representatives on tourism data gathering
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	7,000.00	O	X	
50203990 00	Customized Ecobags	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	3,500.00	O	X	

50203990 00	Specialty Paper	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	2,000.00	O	X	
<b>VI. Capacity building on tourism development planning for PLGUs and other local tourism stakeholders - July 2024</b>													
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	14,000.00	O	X	To capacitate Provincial, Municipal Tourism Officers on the local Tourism Statistics System
50299070 00	Google Mail (GMAIL) E-mail storage subscription (Jul-Sept 2024)	Tourism Development and Planning	NO	NP-Direct Retail Purchase	Jul	Jul	Jul	Jul	GoP	801.00	O	X	
50299070 00	Zoom Subscription (Jul-Sept 2024)	Tourism Development and Planning	NO	NP-Direct Retail Purchase	Jul	Jul	Jul	Jul	GoP	3,000.00	O	X	
<b>VII. Roll-out and orientation of the Reformulated NTDP to PLGUs and other tourism stakeholders - Batch 2 - July 2024</b>													
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	7,000.00	O	X	To orient PLGUs on the updated directions of the Department and facilitate the alignment of tourism programs
<b>VIII. TCH Statistical Framework - September 2024</b>													
50299030 00	Venue and Meals	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	12,000.00	O	X	To be able to create a database in the area and determine the contribution of TCH to the local tourism
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	14,000.00	O	X	
50203990 00	Specialty Paper	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	2,500.00	O	X	
50205020 01	Telephone Expenses - Mobile	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Sept	GoP	500.00	O	X	
<b>IX. Basic Tourism Statistics Training (BTST) 3 Batches</b>													
50299070 00	Google Mail (GMAIL) E-mail storage subscription (Oct-Dec)	Tourism Development and Planning	NO	NP-Direct Retail Purchase	Oct	Oct	Oct	Oct	GoP	801.00	O	X	To provide technical assistance on local tourism development planning based on needs-specific areas of the PLGUs/LGUs
50299070 00	Zoom Subscription (Oct-Dec 2024)	Tourism Development and Planning	NO	NP-Direct Retail Purchase	Oct	Oct	Oct	Oct	GoP	3,000.00	O	X	
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	14,000.00	O	X	
<b>X. 10th General Assembly of Tourism Officers in Central Visayas</b>													
50299030 00	Meals and Function Room Use	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	84,000.00	O	X	To provide an avenue for all municipal and city tourism officers in Central Visayas to discuss the further development

50203990 00	Customized Ecobags, Notebooks, Pens, Special Papers and Photo Papers	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	12,000.00	O	X	discuss the runner development of the region's tourism sector
50299050 03	Rents - Motor Vehicle	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	Oct	Oct	Oct	Oct	GoP	7,000.00	O	X	
50211990 00	Resource Speakers	Tourism Development and Planning	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Oct	Oct	Oct	Oct	GoP	43,200.00	O	X	
<b>SUB-TOTAL</b>										<b>294,504.00</b>			
<b>B. TOURISM INDUSTRY TRAINING PROGRAM (TITP)</b>													
<b>I. FMA7 Product Enhancement</b>													
50211990 00	Culture and Heritage Consultant	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Apr	Apr	Apr	Apr	GoP	14,000.00	O	X	To create research-based/culturally appropriate FMA narrative/script for the travel tradesector; and to capacitate tour guides/frontliners in conveying this information to the visiting public.
50211990 00	Resource Speaker 1	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Apr	Apr	Apr	Apr	GoP	16,000.00	O	X	
50211990 00	Resource Speaker 2	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Apr	Apr	Apr	Apr	GoP	12,800.00	O	X	
50211990 00	Process Documenter	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Apr	Apr	Apr	Apr	GoP	8,500.00	O	X	
50203990 00	Tokens/Giveaways	Industry Training	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	36,000.00	O	X	
50299030 00	Venue and Meals	Industry Training	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	47,500.00	O	X	
50299030 00	Photo prop with holder	Industry Training	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	1,750.00	O	X	
50299030 00	Customized Ecobag	Industry Training	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	13,000.00	O	X	
<b>II. Farm-Fork-Fitness Product Development Workshop-Cebu Southern and Northern Circuit</b>													
50211990 00	Resource Speaker 1	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Apr	Apr	Apr	Apr	GoP	20,000.00	O	X	To continue training the local farm tourism stakeholders and enhance current tour product offerings in Central Visayas
50299010 00	Photo and Video Documentation	Industry Training	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	10,000.00	O	X	
50299030 00	Venue and Meals	Industry Training	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	36,000.00	O	X	
50203990 00	Tokens/Giveaways	Industry Training	NO	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	27,500.00	O	X	
<b>III. Makanayaon Training (in preparation for the Pep)</b>													
50202010 00	Room Accommodation	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	50,000.00	O	X	To capacitate community groups and other tourism stakeholders involved in the upcoming implementation of the Philippine Experience Caravan
50299050 03	Rents - Motor Vehicle	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	75,000.00	O	X	
50202010 00	Venue and Meals	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	50,000.00	O	X	

50211990 00	Resource Speakers/Consultants	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb	Feb	Feb	Feb	GoP	25,000.00	O	X	
50202010 00	Tour Operator Services	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	50,000.00	O	X	
50203990 00	Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	50,000.00	O	X	
<b>IV. Marketing Workshop</b>													
50202010 00	Room Accommodation	Industry Training	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	35,000.00	O	X	To train and equip DOT Accredited Tour Guides on the basic and advanced concepts of marketing
50299050 03	Rents - Motor Vehicle	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	35,000.00	O	X	
50202010 00	Venue and Meals	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	75,000.00	O	X	
50211990 00	Resource Speakers/Consultants	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb	Feb	Feb	Feb	GoP	25,000.00	O	X	
50202010 00	Tour Operator Services	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	20,000.00	O	X	
50203990 00	Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	10,000.00	O	X	
<b>V. Divers Training / Macroscopic Spotters Training</b>													
50202010 00	Room Accommodation	Industry Training	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	50,000.00	O	X	To capacitate the Dive Guides on the basic concepts of underwater photography and macroscopic spotting
50299050 03	Rents - Motor Vehicle	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	75,000.00	O	X	
50202010 00	Venue and Meals	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	50,000.00	O	X	
50211990 00	Resource Speakers/Consultants	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb	Feb	Feb	Feb	GoP	25,000.00	O	X	
50202010 00	Tour Operator Services	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	50,000.00	O	X	
50203990 00	Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	50,000.00	O	X	
<b>VI. Continuing Education for Tour Guides</b>													
50202010 00	Room Accommodation	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	30,000.00	O	X	To standardize information and data being lectured upon by the tour guides; upgrade skills in conducting tours and transfers; and professionalize overall tour guide services to tourists
50202010 00	Meals and Function Room Use	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	144,000.00	O	X	
50299050 03	Rents - Motor Vehicle	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	35,000.00	O	X	
50211990 00	Resource Speakers/Consultants	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	May	May	May	May	GoP	7,200.00	O	X	
50211990 00	Panelists	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	60,000.00	O	X	
50203990 00	Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	5,000.00	O	X	
<b>VII. Training on Homestay Program</b>													

50299050 03	Rents - Motor Vehicle	Industry Training	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	64,700.00	O	X	To standardize information and data being lectured upon by the tour guides; upgrade skills in conducting tours and transfers; and professionalize overall tour guide services to tourists
50202010 00	Room Accommodation	Industry Training	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	64,800.00	O	X	
50211990 00	Resource Speakers/Consultants	Industry Training	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Aug	Aug	Aug	Aug	GoP	24,000.00	O	X	
50211990 00	Venue and Meals	Industry Training	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	56,000.00	O	X	
50203990 00	Training Supplies	Industry Training	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Aug	GoP	5,000.00	O	X	
<b>SUB-TOTAL</b>										<b>1,538,750.00</b>			
<b>C. STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM (SDEP)</b>													
<b>I. Briefing/Updates and Orientation on New Accreditation Guidelines with stakeholders/ Gathering of Universe Baseline data/ Conduct of Mobile Accreditation Caravan/ Physical Inspection of properties applying for DOT Accreditation</b>													
50299030 00	Meals and Function Room Use	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	104,500.00	O	X	To develop globally competitive and socially responsible tourism enterprises
50299050 03	Rents - Motor Vehicle	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	67,000.00	O	X	
50299050 03	Boat Fare	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,400.00	O	X	
50201010 00	Airfare Tickets	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	O	X	
<b>II. Processing of accreditation applications</b>													
50203990 00	Certificate Paper	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	O	X	This program is designed with the end view of developing/improving the performance of frontliners in rendering first-rate professional service in the tourism industry.
50203990 00	Stickers for Other Tourism Related Establishments	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	O	X	
50203990 00	Stickers for Tourist Vehicle (car/van)	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	19,000.00	O	X	
5029905003	Stickers for Tourist Vehicle (coaster/bus)	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	7,250.00	O	X	
50213050 03	Repairs and Maintenance - ICT Equipment	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	O	X	
<b>III. Communication Expenses (Telephone, Internet Connection and Zoom Subscription)</b>													
50299070 00	Zoom Subscription	Accreditation Unit	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	O	X	For the communication needs of the regional office's Accreditation Unit
50205030 00	Internet Subscription Expenses	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	108,000.00	O	X	
50299070 00	Google Mail (GMAIL) E-mail storage subscription (dot7accreditation@gmail.com)	Accreditation Unit	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	1,499.00	O	X	
50299070 00	Google Mail (GMAIL) E-mail storage subscription (dot7eaccreditation@gmail.com)	Accreditation Unit	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	889.00	O	X	
50205020 02	Telephone Expenses - Landline	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	36,000.00	O	X	
<b>IV. Accreditation office Rent Expenses</b>													

50299050 01	Office Space Rental	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	O	X	Rent expenses of the regional office's Accreditation office
<b>SUB-TOTAL</b>										<b>856,538.00</b>			
<b>D. MARKET AND PRODUCT DEVELOPMENT PROGRAM (MPDP)</b>													
<b>I. Branding and Marketing Communications</b>													
50299010 00	Social Media Manager and Website Maintenance	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	300,000.00	O	X	Develop a regional integrated marketing plan which includes the maintenance and improvement of the Regional Office's social media accounts, creation of digital artworks, boosting of digital content, and enhancement of the CV tourism sub-brand
50299010 00	Photo and Videography Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	150,000.00	O	X	
50299010 00	Giveaways, Tokens and Merchandise	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	200,000.00	O	X	
50299010 00	Travelling Supplies, Allowances and other Miscellaneous Expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
<b>II. Services of a local Public Relations agency</b>													
50299010 00	PR Agency	Market and Product Development Unit	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Year-round	Year-round	Year-round	Year-round	GoP	800,000.00	O	X	Procurement of the services of a local public relations agency for the publication of articles and promotional media, and organization of events for the promotion of the region's tourism industry
<b>III. Participation in Travel Fairs and Sales Missions</b>													
50299010 00	Booth Space Rental	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	1,000,000.00	O	X	To promote the tourism products, services and activities in Central Visayas through participation in domestic and international (if allowed) travel fairs and sales mission to increase tourist arrivals in the region (includes the production of collateral materials (print + digital, photo acquisition, content writing and video production)
50201010 00	Transportation/ Airfare	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	75,000.00	O	X	
50299010 00	Events with expected participants between 50-100pax (Financial support to be determined upon request of the LGU or tourism stakeholder)	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	
50299010 00	Services of a professional company engaged in the business of booth design, construction, management, dismantling and booth parts rental	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	
50299010 00	Production/Events Management Company to Manage and Supervise Product Update Presentations, Video Presentations and Online Live Streaming of the Regional Booth Activities	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	
50203990 00	Tokens/Giveaways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	35,000.00	O	X	
50299010 00	Entertainment / Production	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	35,000.00	O	X	
50299010 00	Tour Operator Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	35,000.00	O	X	
50299010 00	Travelling Supplies, Allowances and other Miscellaneous Expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
<b>IV. Provision of Assistance to Travel Trade &amp; Media famtours, leisure and MICE</b>													

50299010 00	Room Accommodation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	250,000.00	O	X	To facilitate the provision of requirements of the visiting groups, not limited to preparation of itinerary, reception and ground arrangements, to promote the destination and bring in tourists. (includes rondalla serenaders, purchase of leis)
50299010 00	Provision of Meal Hostings	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Tokens and Giveaways for the media, participants and guests and VIPs	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Photo/Videography Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Tour Operator Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Services of a DOT Accredited Tour Guide	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299050 03	Rents - Motor Vehicle	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Production of Welcome Leis/ Banners/ Streamers	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Entertainment / Production/ Performers	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	150,000.00	O	X	
50299010 00	Travelling Supplies, Allowances and other Miscellaneous Expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X	
<b>V. Support to Special Events</b>													
50299010 00	Events with expected participants between 30-50pax (Financial support to be determined upon request of the LGU or tourism stakeholder)	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	To provide support, financially or any other form to LGUs or tourism private stakeholders organizing special events or projects in the region which promotes the development of tourism in the area and bring in tourists
50299010 00	Events with expected participants between 50-100pax (Financial support to be determined upon request of the LGU or tourism stakeholder)	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	
50299010 00	Venue Rental	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Room Accommodation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	O	X	
50299010 00	Tour Operator Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	O	X	
50299010 00	Photo and Video Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	

50299010 00	Entertainment / Production	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	75,000.00	O	X	
50299010 00	Travelling Supplies, Allowances and other Miscellaneous Expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	O	X	
<b>VI. Dive Tourism</b>													
50299010 00	Accommodation (with meals at the hotel/resort)	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	75,000.00	O	X	To produce updated marketing videos and collaterals, give-aways, support dive projects such as dive clean-ups and other events that will help campaign the protection of our marine ecosystem, develop at least one tourism circuit in the region as well as conduct consultation meetings to update and better plan the projects in the region as well as procurement of dive equipments
50299050 03	Rents - Motor Vehicle	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Venue and meals, including coordination meetings	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	125,000.00	O	X	
50299010 00	Boat / Airfare to and from Cebu City to Destination including terminal Fees	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	O	X	
50299010 00	Dive services, gears and equipment rentals including other water activities	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Photo/Video services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	
50203990 00	Tokens / giveaways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	O	X	
50299010 00	Entertainment / Production	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
50299010 00	Tour Operator Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
50299010 00	Events Management Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	



50299010 00	Travelling Supplies, Allowances and other Miscellaneous Expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
<b>VII. Health, Wellness and Medical Tourism</b>													
50299010 00	Accommodation (with meals at the hotel/resort)	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	To enhance the health and wellness marketing strategy by producing new promotional materials, conduct consultation meetings with the stakeholders to deliver plans and programs for the year and for 2023. Be able to benchmark best practices as well as support other activities that would further help promote the product
50299050 03	Rents - Motor Vehicle	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	35,000.00	O	X	
50299010 00	Venue and meals, including coordination meetings	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50211990 00	Consultant/ Facilitator	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	35,000.00	O	X	
50299010 00	Photo/Video services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	O	X	
50203990 00	Tokens / giveaways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
50299010 00	Entertainment / Production	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	45,000.00	O	X	
50299010 00	Tour Operator Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299010 00	Events Management Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
50299010 00	Travelling Supplies, Allowances and other Miscellaneous Expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
<b>VIII. Development of the Regional MICE program</b>													
50299010 00	Tour Operator Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	Establishment of a Regional MICE Network
50299050 03	Rents - Motor Vehicle	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	35,000.00	O	X	
50299010 00	Accommodation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	35,000.00	O	X	
50299010 00	Venue and Meals during meetings/consultation workshops / events	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Entertainment/Production/Events management	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299010 00	Photo/Videography Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	

50299010 00	Tokens / giveaways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299010 00	Supplies and other miscellaneous expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
<b>IX. Culinary Tourism Programme</b>													
50299010 00	Tour Operator Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	To engage with partners in developing new tourism products in the region that can be sold by travel trade
50299010 00	Room Accommodation, Lease of Venue and Meals during meetings/consultation workshops / events	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Photography and Videography Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299010 00	Tokens/ Giveaways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Supplies and other miscellaneous expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X	
<b>X. Philippine Heritage, Culture and Arts Caravan</b>													
50299010 00	Tour Operator Services/ Participation Fee	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	To highlight the Filipino brand and identity in all aspects of the travel and tourism experience which will facilitate cultural tourism circuit development focused on heritage, culture, and arts to enhance current tour and domestic circuit offerings, which include thematic experiences on Food and Gastronomy, Pilgrimage and Wellness, Festivals, Living Cultures and Heritages, and the Arts
50299050 03	Transportation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	
50299010 00	Venue and Meals during meetings/consultation workshops / events	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	
50299010 00	Consultant/ Facilitator/Host	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50299010 00	Accommodation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	
50299010 00	Supplies and other miscellaneous expenses	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
<b>XI. Farm Fork Fitness Tourism Product Enhancement</b>													
50211990 00	Resource Person	Market and Product Development Unit	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Year-round	Year-round	Year-round	Year-round	GoP	16,000.00	O	X	To continue enhancing the Farms7 program and promote current tour product offerings together with the farm tourism operators, travel trade sector, and other tourism stakeholders in Central Visayas
50299010 00	Social Media/PR Content/Graphic designs	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	9,000.00	O	X	
50299030 00	Tour Operator Services (for mapping and documentation of the Southern and Northern FFF circuit in Cebu ) * Transportation * Accommodation * Meals * Video Documentation Team	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	250,000.00	O	X	

50299030 00	Venue and Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	76,500.00	O	X	
50201010 00	Airfare Tickets	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	32,000.00	O	X	
50299050 03	Transportation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
50299010 00	Photo-Video Documentation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X	
50203990 00	Customized Giveaways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	40,000.00	O	X	
50203990 00	Customized IEC	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	12,000.00	O	X	
<b>XII. Outdoor Adventure Tourism (Outdoors7) Product Enhancement</b>													
50299030 00	Event Organizer	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	255,000.00	O	X	To continue enhancing the Outdoors7 programs and promote current tour product offerings together with the outdoor outfitters/activity operators, travel trade sector, and other tourism stakeholders in Central Visayas
50299030 00	Tour Operator Services * Transportation * Accommodation * Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	105,000.00	O	X	
50299030 00	Venue and Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	40,000.00	O	X	
50299010 00	Photo-Video Documentation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	80,000.00	O	X	
50211990 00	Resource Person	Market and Product Development Unit	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299010 00	SocMed/PR Content/Graphic designs	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	8,500.00	O	X	
50299050 03	Transportation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	26,000.00	O	X	
50203990 00	Tokens/Giveaways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	37,750.00	O	X	
50203990 00	Embroidred patches	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	7,250.00	O	X	
50203990 00	Water resistant bags	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	25,000.00	O	X	
<b>XIII. Motor7 Touring Circuit Development</b>													
50299030 00	Event Organizer	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	100,000.00	O	X	To continue enhancing the Motor7 programs and promote current tour product offerings together with the outdoor outfitters/activity operators, travel trade sector, and other tourism stakeholders in Central Visayas
50299030 00	Tour Operator Services * Transportation * Accommodation * Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X	
50203990 00	Promotional Material	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	32,000.00	O	X	
50203990 00	Token/Give-aways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	42,500.00	O	X	

50203990 00	Collateral Feather Banner	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	15,000.00	O	X	
<b>XIV. Filipino Martial Arts Heritage Tourism Product Enhancement</b>													
50211990 00	Tour Guide	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,500.00	O	X	To continue enhancing the FMA7 program and promote current tour product offerings together with the outdoor outfitters/activity operators, travel trade sector, and other tourism stakeholders in Central Visayas
50211990 00	Event Host	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	18,000.00	O	X	
50211990 00	FMA Presentation/Performers	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	75,000.00	O	X	
50290010 00	SocMed/PR Content/Graphic designs	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	18,000.00	O	X	
50299030 00	LED Wall setup with lights and sounds	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	42,000.00	O	X	
50203990 00	Tarpaulin	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	1,430.00	O	X	
50203990 00	Brochure Prints	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	12,000.00	O	X	
50203990 00	Plywood Base	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	7,300.00	O	X	
50203990 00	Portable Booth Size (Pls see photo for the dimension)	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	7,000.00	O	X	
50203990 00	Roll-up banner (L-2x5ft)	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	16,500.00	O	X	
50203990 00	Sticker on Sintra board	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	2,400.00	O	X	
50203990 00	Standee	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	2,200.00	O	X	
50203990 00	FMA7 Shirts	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	48,000.00	O	X	
50299050 03	Transportation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	15,000.00	O	X	
50299010 00	Photo Video Documentation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	60,000.00	O	X	
50299030 00	Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	13,500.00	O	X	
50299030 00	Room Accommodation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	14,000.00	O	X	
50299030 00	Function Room Use with Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	42,500.00	O	X	
50203990 00	Embroidered Patches	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	7,250.00	O	X	
50211990 00	Workshop Facilitator/ Process Documenter	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299030 00	Tour Operator Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	80,000.00	O	X	
<b>XV. Ecotourism Product Enhancement</b>													
50211990 00	Technical Service Providers	Market and Product Development Unit	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Year-round	Year-round	Year-round	Year-round	GoP	35,000.00	O	X	To continue developing the ECOPASS Ecotourism Patronage Program and enhance current ecotour product offerings together in collaboration with Regional Ecotourism Committee (REC), the outdoor outfitters/activity operators, travel trade sector, and other tourism stakeholders
50211990 00	Hybrid Technical Audio Services	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
50203990 00	Tokens and Giveaways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	31,000.00	O	X	

50299030 00	Venue and Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X	and other tourism stakeholders in Central Visayas.	
50299030 00	Accommodation for Participants	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	15,000.00	O	X		
50211990 00	Digital Marketing Agency/Creatives/Content Creator	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X		
50299010 00	Photo-Video Documentation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X		
50203990 00	Printing of IEC Materials	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X		
50201010 00	Room Accommodation for TWG	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	2,000.00	O	X		
50299010 00	Graphic Artist	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X		
50201010 00	Airline Ticket with baggage	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	15,000.00	O	X		
50299030 00	Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	2,000.00	O	X		
50299010 00	Booth set-up featuring homegrown products	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X		
50299010 00	Collaterals and Digital assets	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X		
<b>XVI. Education Tourism/ ESL Product Development</b>														
50211990 00	Resource Speaker	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	15,000.00	O	X	To support the development and implementation of recovery strategies in the ESL sector (e.g.: virtual study fairs, stakeholders coordination, product innovation/repackaging, etc.) as identified in previous coordination meetings and convergence workshops	
50211990 00	Workshop Facilitator/ Process Documenter	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X		
50211990 00	Event Host	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X		
50299030 00	Accommodation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X		
50299030 00	Venue and Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X		
50299050 03	Transportation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X		
50299010 00	Photo Video Documentation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X		
50203990 00	Token/Give-aways	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	15,000.00	O	X		
50203990 00	ECO7 Pass Prints	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X		
<b>XVII. Support to Events</b>														


50203990 00	Event shirts	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	To provide logistical and financial support to stakeholder communities, associations and other entities when organizing special events which contribute to the development and promotions of the regional office's tourism programs.
50299010 00	Online Advertisement	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X	
50299030 00	Venue and Meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X	
50299050 03	Transportation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299010 00	Photo-Video Documentation	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X	
50299030 00	Coordination meeting over meals	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	9,700.00	O	X	
50205020 02	Communication load card	Market and Product Development Unit	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	300.00	O	X	
<b>XVIII. Other Expenses</b>													
50299070 00	Subscription Fee for Google Drive Storage	Market and Product Development Unit	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	16,800.00	O	X	Various official subscriptions of the Market and Product Development Unit
50299070 00	Google Mail (GMAIL) E-mail storage subscription	Market and Product Development Unit	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	16,800.00	O	X	
50299010 00	Facebook Page Boosting	Market and Product Development Unit	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	16,800.00	O	X	
50299070 00	CANVA Subscription	Market and Product Development Unit	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	16,800.00	O	X	
50299070 00	Zoom Subscription	Market and Product Development Unit	NO	NP-Direct Retail Purchase	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	O	X	
<b>SUB-TOTAL</b>										<b>8,461,280.00</b>			
<b>E. GENERAL MANAGEMENT SERVICES (GMS)</b>													
<b>I. Operations</b>													
50299050 01	Office Space Rental (Main RO)	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	1,126,800.00	O	X	To maintain standard office operations for the delivery of effective and efficient services
50299050 01	Office Space Rental (Bohol Satellite Office)	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	137,000.00	O	X	
50204020 00	Electricity Expenses (Main RO)	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	300,000.00	O	X	
50204020 00	Electricity Expenses (Bohol Satellite Office)	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X	
50204020 00	Electricity Expenses (Mactan Airport Office)	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	36,000.00	O	X	

50205020 02	Telephone Expenses - Landline	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	120,000.00	O	X
50205030 00	Internet Subscription Expenses (Main RO)	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	36,000.00	O	X
50205030 00	Internet Subscription Expenses (Mactan Airport Office)	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	54,000.00	O	X
50205020 01	Telephone Expenses - Mobile (Main RO)	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X
50205020 01	Telephone Expenses - Mobile (RD's Office)	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	57,600.00	O	X
50205020 01	Telephone Expenses - Mobile (Mactan Airport Office)	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	16,000.00	O	X
50213050 02	Repairs and Maintenance - Office Equipment	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	24,000.00	O	X
50213050 03	Repairs and Maintenance - ICT Equipment	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	24,000.00	O	X
50213060 01	Repairs and Maintenance - Motor Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	140,000.00	O	X
50203090 00	Fuel, Oil and Lubricant Expenses	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	340,000.00	O	X
50211010 00	Legal Expenses	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X
50205010 00	Postage and Courier Services	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X
50299040 00	Transportation and Delivery	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X
50212990 00	Other General Services	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	10,000.00	O	X
50213050 02	Security Services	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	240,000.00	O	X
50299070 00	Newspaper Subscription	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	30,000.00	O	X
50204010 00	Water Expenses	Administrative Division	NO	NP-Direct Retail Purchase	Year-round	Year-round	Year-round	Year-round	GoP	1,200.00	O	X
50201010 00	Airfare Tickets	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	75,000.00	O	X
50299050 03	Transportation	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	50,000.00	O	X
50299030 00	Meals for the TWG deployed during the Secretary's engagements	Administrative Division	NO	NP-53.9 - Small Value Procurement	Year-round	Year-round	Year-round	Year-round	GoP	20,000.00	O	X
<b>SUB -TOTAL</b>										<b>2,947,600.00</b>		
<b>GRAND TOTAL</b>										<b>14,098,672.00</b>		


Consolidated by:

  
**MIKKO GABRIELLE C. LANGBID / CHELSEA MAE G. DIOLA**  
 BAC Secretariat


Funds Available

  
**MARY JANE Y. CABILLA**  
 Accountant II

Recommending Approval:

  
**JUDY DELA CRUZ GABATO**  
 BAC Chairperson

Approved by:

  
**USEC. SHAHLIMAR HOFER TAMANO**  
 Concurrent Regional Director