

**Department of Tourism - Central Office Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030 00	Security Services	GAE-GSD	NO	Competitive Bidding	February 2023	March 2023	April 2023	April 2023	GoP	₱ 9,359,579.00	₱ 9,359,579.00	-	Security Services (16 March - 31 December 2023)
50212020 00	Janitorial Services	GAE-GSD	NO	Competitive Bidding	April 2023	April 2023	July 2023	August 2023	GoP	₱ 7,225,000.00	₱ 7,225,000.00	-	Janitorial Services (01 March - 31 December 2023)
50298050 04	Rents - Equipment	GAE-GSD	YES	Competitive Bidding	November 2022	December 2022	January 2023	February 2023	GoP	₱ 10,761,400.00	₱ 10,761,400.00	-	Network Printing Services (01 January - 31 December 2023)
50211030 02	Consultancy Services	AS-HRD	NO	Competitive Bidding	July 2023	July 2023	November 2023	November 2023	GoP	₱ 2,956,800.00	₱ 2,956,800.00	-	Competency-based assessment process for the DOT Foreign Offices' deployment of personnel
50211990 00	Other Professional Services	GAE-HRD	NO	Competitive Bidding	March 2023	April 2023	April 2023	April 2023	GoP	₱ 2,205,856.00	₱ 2,205,856.00	-	[DOT Fun Run] Events Organizer
50211990 00	Other Professional Services	GAE-HRD	NO	Competitive Bidding	August 2023	August 2023	September 2023	October 2023	GoP	₱ 5,000,000.00	₱ 5,000,000.00	-	Off-Site Annual Physical Exam
50203990 00	Other Supplies and Materials Expenses	GAE-HRD	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	₱ 2,885,000.00	₱ 2,885,000.00	-	[PRAISE: Programs on Awards and Incentives for Service Excellence] - Memorabilia
50211990 00	Other Professional Services	OPMD-MDD	NO	Competitive Bidding	August 2023	August 2023	November 2023	December 2023	GoP	₱ 1,674,000.00	₱ 1,674,000.00	-	[MIDDLE EAST: Riyadh Travel Fair 2023 and BBMG Program Launch] - Market Representative for Middle East
50211990 00	Other Professional Services	OPMD-MDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	₱ 1,373,220.00	₱ 1,373,220.00	-	[ASEAN MARKETS: Marketing Tie-Up with Cebu Pacific Air] - Accommodation, Foreign and Local Airfare, Meals, Land and Sea Transfer, Tour Package, Travel Insurance, Travel Kit
50211990 00	Other Professional Services	OPMD-MDD	NO	Competitive Bidding	April 2023	May 2023	May 2023	May 2023	GoP	₱ 1,816,365.90	₱ 1,816,365.90	-	[ASEAN MARKETS: Marketing Tie-Up with Cebu Pacific Air] - Accommodation, Foreign and Local Airfare, Meals, Land and Sea Transfer, Tour Package, Travel Insurance, Travel Kit
50211990 00	Other Professional Services	OPMD-MDD	NO	Competitive Bidding	August 2023	October 2023	October 2023	November 2023	GoP	₱ 2,830,200.00	₱ 2,830,200.00	-	[ASEAN MARKETS: International Travel Expo Hi Chi Minh City (ITE HCMC) 2023] - B2B Package in Hanoi and Ho Chi Minh for 100pax
50211990 00	Other Professional Services	OPMD-MDD	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	₱ 1,335,300.00	₱ 1,335,300.00	-	[ASEAN MARKETS: 29th Thai International Travel Fair 2024 (Preparatory Expenses)] - Booth Design, Fabrication, Set-up, and Dismantling of Installations - Event Management Company for Booth Activation
50211990 00	Other Professional Services	OPMD-MDD	NO	Competitive Bidding	April 2023	April 2023	August 2023	August 2023	GoP	₱ 6,588,000.00	₱ 6,588,000.00	-	[ASEAN MARKETS: Support to Operations] - Market Representative in Indonesia
50211990 00	Other Professional Services	OPMD-MDD	NO	Competitive Bidding	April 2023	April 2023	August 2023	August 2023	GoP	₱ 6,222,000.00	₱ 6,222,000.00	-	[ASEAN MARKETS: Support to Operations] - Market Representative in Thailand
50211990 00	Other Professional Services	OPMD-MDD	NO	Competitive Bidding	August 2023	September 2023	November 2023	November 2023	GoP	₱ 5,490,000.00	₱ 5,490,000.00	-	[ASEAN MARKETS: Support to Operations] - Market Representative in Vietnam

50211990 00	Other Professional Services	OPMD-PMED	NO	Competitive Bidding	October 2023	November 2023	November 2023	November 2023	GoP	₱ 14,880,604.46	₱ 14,880,604.46	-	[DIVING AND MARINE SPORTS: Philippine International Dive Expo (PHIDEX) Dive Travel Exchange (TRAVEX), Familiarization Tours, and Dive Summit] - Foreign and Local Airfare, Transportation, Accommodation, Dive Package, Meals, and Tours
50211990 00	Other Professional Services	OPMD-PMED	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	₱ 7,729,548.00	₱ 7,729,548.00	-	[DIVING AND MARINE SPORTS: Philippine International Dive Expo (PHIDEX) Dive Travel Exchange (TRAVEX), Familiarization Tours, and Dive Summit] - Events Management Company with 4 events components
50211990 00	Other Professional Services	OPMD-PMED	NO	Competitive Bidding	March 2023	March 2023	March 2023	April 2023	GoP	₱ 2,166,220.91	₱ 2,166,220.91	-	[DIVING AND MARINE SPORTS: Objective Atlantis Philippine Fun Explorers Event in Southern Leyte] - Airfare, Transportation, Accommodation, Dive Package, Meals, Tours, and Welcome Kits
50211990 00	Other Professional Services	OPMD-PMED	NO	Competitive Bidding	May 2023	June 2023	June 2023	July 2023	GoP	₱ 2,406,671.93	₱ 2,406,671.93	-	[DIVING AND MARINE SPORTS: French Dive Ambassadors Event in Palawan] - Airfare, Transportation, Accommodation, Dive Package, Meals, Tours, and Welcome Kits
50211030 02	Consultancy Services	OPMD-PMED	NO	Competitive Bidding	June 2023	July 2023	September 2023	September 2023	GoP	₱ 3,908,200.00	₱ 3,908,200.00	-	[EDUCATION TOURISM: Workshops to Develop Life-long Learning Experiences Through Voluntourism] - Market Research Provider
50211990 00	Other Professional Services	OPMD-PMED	NO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	GoP	₱ 2,229,124.56	₱ 2,229,124.56	-	[EDUCATION TOURISM: ESL Familiarization Tours with B2B] - roundtrip international and domestic airline ticket, land transfers, accommodation, tours, meals, travel insurance, tour guide, hygiene kit
50211990 00	Other Professional Services	OPMD-PMED	NO	Competitive Bidding	July 2023	August 2023	September 2023	September 2023	GoP	₱ 2,191,552.66	₱ 2,191,552.66	-	[EDUCATION TOURISM: OCS Thailand Education Expo] - booth installation (design, set-up, and dismantling)
50211030 02	Consultancy Services	OPMD-PMED	NO	Competitive Bidding	July 2023	July 2023	September 2023	September 2023	GoP	₱ 6,000,000.00	₱ 6,000,000.00	-	[NATURE-BASED TOURISM: Research on the Development of Road Map and Action Plan for the Surf Tourism in the Philippines] - Market Research Agency
50299070 01	ICT Software Subscription	OPMD-RD	NO	Competitive Bidding	May 2023	June 2023	August 2023	July 2023	GoP	₱ 2,000,000.00	₱ 2,000,000.00	-	Online Aviation Market Intelligence Data
50203990 00	Other Supplies and Materials Expenses	OASEC-TRCRG	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	₱ 11,400,000.00	₱ 11,400,000.00	-	BBMG Marketing Collaterals and Tokens
50203220 01	Furniture and Fixtures	OSEC-JUSEC FCJ	NO	Competitive Bidding	September 2023	October 2023	October 2023	November 2023	GoP	₱ 1,471,921.23	₱ 1,471,921.23	-	Supplies, Furniture, Machinery, and Equipment for the Philippine Eatsperience Project
50203990 00	Other Supplies and Materials Expenses	OTDPRIM	NO	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	₱ 2,052,200.00	₱ 2,052,200.00	-	Tokens and Corporate Giveaways
50203990 00	Other Supplies and Materials Expenses	OTDPRIM	NO	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GoP	₱ 1,300,000.00	₱ 1,300,000.00	-	Visitor Sample Survey
50299070 01	ICT Software Subscription	OTDPRIM	NO	Competitive Bidding	August 2023	August 2023	September 2023	October 2023	GoP	₱ 20,332,640.00	₱ 20,332,640.00	-	Geographical Information System (GIS) Subscription
50299070 01	ICT Software Subscription	OTDPRIM	NO	Competitive Bidding	September 2023	September 2023	October 2023	November 2023	GoP	₱ 9,425,000.00	₱ 9,425,000.00	-	DOT Secondary Internet Lines with Disaster Recovery Data Center Services
50299070 01	ICT Software Subscription	OTDPRIM	NO	Competitive Bidding	August 2023	August 2023	September 2023	November 2023	GoP	₱ 11,500,000.00	₱ 11,500,000.00	-	DOT Internet Direct Services and Data Center Services

50203990 00	Other Supplies and Materials Expenses	OTSR-SMED	NO	Competitive Bidding	June 2023	June 2023	August 2023	August 2023	GoP	₱ 3,000,000.00	₱ 3,000,000.00	-	Printing of DOT Accreditation Stickers for Tourist Transport Vehicles with Tamper-Proof Security Hologram Sticker
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Digital Media Planning and Placements for Key Markets
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Digital Media Planning and Placements for Emerging Markets
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	₱ 30,000,000.00	₱ 30,000,000.00	-	Strategy, Research, and Overall Direction for the Integrated Marketing Communication Campaign
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	December 2023	December 2023	GoP	₱ 75,000,000.00	₱ 75,000,000.00	-	Video Production Agency for Audio Visual Presentation
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	December 2023	December 2023	GoP	₱ 60,000,000.00	₱ 60,000,000.00	-	Production of Creative Assets
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	August 2023	September 2023	December 2023	December 2023	GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Traditional Media Planning, Buying, and Placements Agency for Western Europe
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	August 2023	September 2023	December 2023	December 2023	GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Traditional Media Planning, Buying, and Placements Agency for Southeast Asia
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	August 2023	September 2023	December 2023	December 2023	GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Traditional Media Planning, Buying, and Placements Agency for Middle East
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	August 2023	September 2023	November 2023	December 2023	GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Traditional Media Planning, Buying, and Placements Agency for Mediterranean
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	May 2023	May 2023	June 2023	July 2023	GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Traditional Media Planning, Buying, and Placements Agency for Key Markets
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	November 2023	November 2023	-	-	GoP	₱ 150,000,000.00	₱ 150,000,000.00	-	Local Media Placements
50211030 01	ICT Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	December 2023	December 2023	GoP	₱ 15,000,000.00	₱ 15,000,000.00	-	Film Tourism
50211030 01	ICT Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	December 2023	December 2023	GoP	₱ 20,000,000.00	₱ 20,000,000.00	-	Supply, Enhance, Installation, Configuration, Testing and Commissioning of DOT Corporate and Marketing Websites
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	July 2023	July 2023	September 2023	September 2023	GoP	₱ 40,000,000.00	₱ 40,000,000.00	-	Social Media Management and Strategic Planning
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	May 2023	May 2023	July 2023	August 2023	GoP	₱ 44,000,000.00	₱ 44,000,000.00	-	Local Public Relations Campaign
50211030 01	ICT Consultancy Services	BMC	NO	Competitive Bidding	March 2023	April 2023	May 2023	May 2023	GoP	₱ 14,600,000.00	₱ 14,600,000.00	-	Information Communications Technology (ICT) Agency for the DOT Communication Response Hotline
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	₱ 40,000,000.00	₱ 40,000,000.00	-	International Public Relations for Key Markets
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	September 2023	September 2023	November 2023	November 2023	GoP	₱ 45,000,000.00	₱ 45,000,000.00	-	International Public Relations for Opportunity Markets
50203990 00	Other Supplies and Materials Expenses	BMC	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	₱ 96,000,000.00	₱ 96,000,000.00	-	Local and International Events Marketing Communication
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	June 2023	July 2023	August 2023	August 2023	GoP	₱ 17,372,208.00	₱ 17,372,208.00	-	Production and Delivery of Corporate Merchandise
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	February 2023	March 2023	March 2023	April 2023	GoP	₱ 50,000,000.00	₱ 50,000,000.00	-	Creative Agency for Philippine Tourism Branding
50211030 02	Consultancy Services	BMC	NO	Competitive Bidding	November 2023	November 2023	December 2023	December 2023	GoP	₱ 76,000,000.00	₱ 76,000,000.00	-	Promotions of Philippine Islands, Award-Winning Philippine Destinations, and Tourism Products
50211990 00	Other Professional Services	OPMD-PPDD	NO	Direct Contracting	N/A	N/A	August - September 2023	August - September 2023	GoP	₱ 1,000,000.00	₱ 1,000,000.00	-	Booth Installation and Events Company Management for the Office of Product and Market Development
50203990 00	Other Supplies and Materials Expenses	GAE-HRD	NO	Repeat Order	N/A	N/A	December 2023	December 2023	GoP	₱ 220,000.00	₱ 220,000.00	-	Memorabilia for the Program on Awards and Incentives for Service Excellence (PRAISE)

50203220 01	Furniture and Fixtures	IAS,LAS	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 329,662.97	₱ 329,662.97	-	Furniture and Fixture for the Internal Audit Service and Legal Affairs Service
50203010 01	ICT Office Supplies Expenses	IAS,LAS	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 372,611.63	₱ 372,611.63	-	ICT Office Supplies for the Internal Audit Service and Legal Affairs Service
50203010 02	Office Supplies Expenses	AS-GSD, AS-HRD, AS-OD, AS-PMD, IAS, LAS, OTSR-SDD	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 991,806.74	₱ 991,806.74	-	Office Supplies Expenses for Various DOT Offices
50203990 00	Other Supplies and Materials Expenses	AS-GSD, IAS, OCOS	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 80,460.01	₱ 80,460.01	-	Other Supplies and Materials Expenses for Various DOT Offices
50203210 03	Semi-Expendable - ICT Equipment	FMS	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 60,400.00	₱ 60,400.00	-	Semi-Expendable - ICT Equipment for the Finance and Management Service
50203210 02	Semi-Expendable - Office Equipment	AS-PMD, IAS	NO	Shopping	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 77,964.49	₱ 77,964.49	-	Semi-Expendable - Office Equipment for the Procurement Management Division and Internal Audit Service
50203090 00	Fuel, Oil, and Lubricant Expenses	GAE-GSD	NO	NP-53.1 Two Failed Biddings	February 2023	N/A	February 2023	March 2023	GoP	₱ 3,266,700.00	₱ 3,266,700.00	-	Fuel with Fleet Card Technology System (01 May- 31 December 2023)
50299010 00	Advertising Expenses	LLU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2023	April 2023	GoP	₱ 62,647.20	₱ 62,647.20	-	Implementing Rules and Regulation of the Republic Act (RA) No. 11407 in the Official Gazette
50211030 02	Consultancy Services	TDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March 2023	March 2023	GoP	₱ 555,000.00	₱ 555,000.00	-	Training Provider for the Values Orientation Workshop (VOW), Public Service Ethics and Accountability (PSEA), and Supervisory Development Course of the Training Development Division
50299030 00	Representation Expenses	OIMD, OUSEC-AF, OTDPRIM, OTSR-PIED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July - December 2023	July - December 2023	GoP	₱ 1,998,311.00	₱ 1,998,311.00	-	Lease of Venue through Agency-to-Agency for Various DOT Offices
50299010 00	Advertising Expenses	AS-PMD,OTSR-SDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June - July 2023	June - July 2023	June - July 2023	June - July 2023	GoP	₱ 677,000.00	₱ 677,000.00	-	Newspaper Publication for the Procurement Management Division and Office of Tourism Standards and Regulation - Standards Development Division
50299010 00	Advertising Expenses	OASEC - RMS	NO	NP-53.9 - Small Value Procurement	April 2023	N/A	April 2023	April 2023	GoP	₱ 307,303.33	₱ 307,303.33	-	Service Provider to distribute the BBGC Stickers to BBGM Participating Establishments in the Philippines
50211030 02	Consultancy Services	UNSEC-RMS, OASEC-TRCRG, OIMD, OPMD-PMED, OPMD-PPDD, OTDPRIM, etc	NO	NP-53.9 - Small Value Procurement	February - December 2023	N/A	February - December 2023	February - December 2023	GoP	₱ 17,708,348.00	₱ 17,708,348.00	-	Consultancy Services for Various DOT Offices
50299070 02	Data Center Service	OTSR-SMED	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	May 2023	May 2023	GoP	₱ 500,000.00	₱ 500,000.00	-	Data Server & Cloud Hosting Subscription
50203220 01	Furniture and Fixtures	AS-GSD, OSC, OASEC-RMS, OSEC-USEC FCJ	NO	NP-53.9 - Small Value Procurement	May - December 2023	N/A	May - December 2023	May - December 2023	GoP	₱ 489,931.49	₱ 489,931.49	-	Furniture and Fixture for Various DOT Offices
50211030 01	ICT Consultancy Services	OPMD-PMED	NO	NP-53.9 - Small Value Procurement	May 2023	N/A	May 2023	May 2023	GoP	₱ 622,092.80	₱ 622,092.80	-	Anilao Underwater Shootout - Competition IT Software Development
50299070 01	ICT Software Subscription	OTDPRIM, OTSR-SMED	NO	NP-53.9 - Small Value Procurement	January - October 2023	N/A	January - October 2023	January - October 2023	GoP	₱ 3,616,360.00	₱ 3,616,360.00	-	ICT Software Subscription for Office of Tourism Development Planning, Research and Information Management and Office of Tourism Standards and Regulation - Standards Monitoring and Enforcement Division

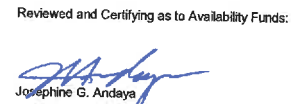
50211010 00	Legal Services	LAS	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	GoP	₱ 240,000.00	₱ 240,000.00	-	[Engagement of a Commissioned Notary Public]
50203210 02	Office Equipment	AS-GSD	NO	NP-53.9 - Small Value Procurement	July - September 2023	N/A	July - September 2023	July - September 2023	GoP	₱ 33,929.00	₱ 33,929.00	-	1-year Notary Public Service
50203010 02	Office Supplies Expenses	AS-GSD, LLU, OASEC-RMS, OASEC-TRCRG, OPAA, OPMD-PPDD, OTSR-PIED, OTSR-SMED, OUSEC-AF, OUSEC-TRCRG, TDD	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 895,881.09	₱ 895,881.09	-	Office Equipment for the General Service Division
50212990 99	Other General Services	GAE-GSD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	₱ 83,350.00	₱ 83,350.00	-	Office Supplies Expenses for Various DOT Offices
50203210 99	Other Machinery and Equipment	AS-GSD	NO	NP-53.9 - Small Value Procurement	July-September 2023	N/A	July-September 2023	July-September 2023	GoP	₱ 119,045.00	₱ 119,045.00	-	Pest and Termite Control Services for CY 2023 (9-months)
50211990 00	Other Professional Services	AS-HRD, AS-PM, BAC, FMS, GAE-HRD, LAS, LLU, OASEC-RMS, OASEC-TRCRG, OIMD, OPAA, OPMD-MDD, OPMD-OD, OPMD-PPDD, OPMD-PPDD, OPMD-RD, OSC, OSEC-FST, OSEC-GTSP, OSEC-USEC MPVA, OTDPRIM, OTSR-PIED, OTSR-SDD, OUSEC-AF, OUSEC-TRCRG, PS, TDD	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 133,281,329.82	₱ 133,281,329.82	-	Other Machinery and Equipment for the General Service Division
50203990 00	Other Supplies & Materials	AS-GSD, AS-HRD, BAC, GAE-HRD, LLU, OASEC-TRCRG, OIMD, OPAA, OPMD, OSC, OSEC, OSEC-GTSP, OSEC-USEC MPVA, OTDPRIM, OTSR, OUSEC-AF, OSEC-USEC FCJ, OUSEC-TD, PS, TDD	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 19,665,118.40	₱ 19,665,118.40	-	Other Professional Services for Various DOT Offices
50205010 00	Postage and Courier Expenses	AS-GSD, OTSR-SMED, OTSR-SDD	NO	NP-53.9 - Small Value Procurement	January - November 2023	N/A	January - November 2023	January - November 2023	GoP	₱ 120,000.00	₱ 120,000.00	-	Other Supplies and Materials for Various DOT Offices
50299020 00	Printing and Publication Expenses	OPMD-PPDD, OSC, OTSR-PIED, OTSR-SDD, PS	NO	NP-53.9 - Small Value Procurement	February - December 2023	N/A	February - December 2023	February - December 2023	GoP	₱ 2,620,758.00	₱ 2,620,758.00	-	Postage and Courier for the General Service Division
50299050 01	Rents - Building and Structure	GAE-GSD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	GoP	₱ 785,832.00	₱ 785,832.00	-	Printing and Publication for Various DOT Offices
50299050 03	Rents - Motor Vehicles	AS-HRD, AS-OD, GAE-HRD, OASEC-TRCRG, OIMD, OPAA, OPMD, OTSR	NO	NP-53.9 - Small Value Procurement	February - December 2023	N/A	February - December 2023	February - December 2023	GoP	₱ 1,796,842.60	₱ 1,796,842.60	-	Storage/Warehousing of DOT Official Records (01 March - 31 December 2023)
													Motor Vehicle Rental for Various DOT Offices

50213060 01	Repair and Maintenance - Motor Vehicles	AS-OD, GAE-GSD, IAS, OASEC-AF, OASEC-RMS, OASEC-TD, OASEC-TRCRG, OPAA, OSC, OSEC, OUSEC-MPVA, OTSR, OUSEC-FCJ, OUSEC-TD, OUSEC-TRCRG, PS	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 3,798,479.00	₱ 3,798,479.00	-	Vehicle Repair and Maintenance for Various DOT Offices
50213210 02	Repair and Maintenance - Semi-Expendable Office Equipment	AS-GSD, LAS, GAE-GSD, OUSEC-TRCRG	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 504,260.00	₱ 504,260.00	-	Repair and Maintenance - Semi-Expendable Office Equipment for Various DOT Offices
50299030 00	Representation Expenses	AS-HRD, AS-OD, AS-PMD, FMS, GAE-HRD, IAS, LAS, OASEC-TRCRG, OIMD, OPMD-PPDD, OSC, OSEC, OUSEC-MPVA, OTDPRIM, OUSEC-AF, OUSEC-FCJ, OUSEC-TRCRG, PS, TDD	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 7,951,925.03	₱ 7,951,925.03	-	Representation Expenses for Various DOT Offices
50203210 02	Semi-Expendable - Office Equipment	AS-OD, OASEC-RMS, OASEC-TRCRG, OTDPRIM	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 349,589.27	₱ 349,589.27	-	Semi-Expendable - Office Equipment for Various DOT Offices
50299040 00	Transportation and Delivery Expenses	OIMD, OTSR-SMED, OTSR-SDD	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 907,000.00	₱ 907,000.00	-	Transportation and Delivery Expenses for Various DOT Offices
50201020 00	Traveling Expenses-Foreign	AS-HRD, AS-PMD, FMS, IAS, LAS, LLU, OASEC-AF, OASEC-TD, OASEC-TRCRG, OIMD, OPAA, OPMD, OTDPRIM, OSC, OSEC, OTSR, OUSEC-AF, OUSEC-OSEC FCJ, OUSEC-TD, OUSEC-TRCRG, PS	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 34,293,694.60	₱ 34,293,694.60	-	Traveling Expenses-Foreign for Various DOT Offices
50201010 00	Travelling Expenses-Local	AS-GSD, FMS, IAS, LAS, LLU, OASEC-AF, OASEC-RMS, OASEC-TD, OASEC-TRCRG, OIMD, OPAA, OPMD, OSC, OSEC, OUSEC-MPVA, OTDPRIM, OTSR, OUSEC-AF, OUSEC-FCJ, OUSEC-TD, OUSEC-TRCRG, PS, TDD	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	₱ 21,162,282.69	₱ 21,162,282.69	-	Traveling Expenses-Local for Various DOT Offices
50204010 00	Water Expenses	GAE-GSD	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	February 2023	February 2023	GoP	₱ 246,600.00	₱ 246,600.00	-	Drinking Water with free use of hot and Child Water Dispenser (01 February - 31 December 2023)
50299030 00	Representation Expenses	AS-HRD, GAE-HRD, IAS, LAS, OASEC-TRCRG, OIMD, OPMD-PPDD, OSC, OSEC-GTSP, OTSR, PS, TDD	NO	NP-53.10 Lease of Real Property and Venue	February - December 2023	N/A	February - December 2023	February - December 2023	GoP	₱ 31,200,270.86	₱ 31,200,270.86	-	Representation Expenses for Various DOT Offices

50299070 01	ICT Software Subscription	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	July 2023	July 2023	GoP	₱ 28,000.00	₱ 28,000.00	-	[Online Accounting System Subscription] - Subscription for at least 5 users
50201020 00	Traveling Expenses-Foreign	AS-PMD, FMS, LAS, LLU, OASEC-TD, OUSEC-TD, OUSEC-TRCRG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April - December 2023	April - December 2023	GoP	₱ 4,831,692.75	₱ 4,831,692.75	-	Traveling Expenses-Foreign for Various DOT Offices
50201010 00	Traveling Expenses-Local	BAL, OASEC-PMS, OASEC-TRCRG, OIMD, OSC, OSEC-USEC FCJ, OUSEC-TRCRG, PCSSD, PS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April - December 2023	April - December 2023	GoP	₱ 2,315,387.75	₱ 2,315,387.75	-	Traveling Expenses-Local for Various DOT Offices
										<b>TOTAL MOOE</b>	₱ 1,594,856,480.17		
										<b>TOTAL CO</b>	-		
										<b>GRAND TOTAL</b>	₱ 1,594,856,480.17		

Prepared by:  
  
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 Chief, Budget Division

Approved /  Disapproved  
  
 Atty. Mae Elaine T. Bathen  
 Undersecretary, Legal and Special Concerns, and Chief-of-Staff  
 (Pursuant to the Department Order 2021-007)