



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- GSIS - Property, Plants and Equipments	Internal Service	YES	Direct Payment	July 2024	July 2024	July 2024	July 2024	GAA 2024	4,000.00	4,000.00		
	- GSIS - Motor Vehicle	Internal Service	YES	Direct Payment	July 2024	July 2024	July 2024	July 2024	GAA 2024	6,000.00	6,000.00		
	l) Fidelity Bond	Internal Service	YES	Direct Payment	April 2024	April 2024	April 2024	April 2024	GAA 2024	36,000.00	36,000.00		
	m) Audit	Internal Service	YES	Direct Payment	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GAA 2024	24,000.00	24,000.00		
	n) Legal Services	Internal Service	YES	Direct Payment	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	GAA 2024	10,000.00	10,000.00		
	o) Renewal of Licenses	Internal Service	YES	Direct Payment	August 2024	August 2024	August 2024	August 2024	GAA 2024	3,000.00	3,000.00		
	p) Advertising Expenses	Internal Service	YES	NP 53.9 Small value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GAA 2024	10,000.00	10,000.00		
	q) Rent - Building and Structures	Internal Service	YES	NP 53.9 Small value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GAA 2024	10,000.00	10,000.00		
	r) Rent - Motor Vehicles	Internal Service	YES	NP 53.9 Small value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GAA 2024	40,000.00	40,000.00		
	s) Rent - Motor Equipment	Internal Service	YES	Direct Payment	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GAA 2024	30,000.00	30,000.00		
	t) Subscription	Internal Service	YES	Direct Payment	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	12,000.00	12,000.00		
	u) ICT Supplies	Internal Service	YES	NP 53.9 Small value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GAA 2024	75,000.00	75,000.00		
	v) Repairs and Maintenance - Building	Internal Service	YES	NP 53.9 Small value Procurement	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	GAA 2024	10,000.00	10,000.00		
	w) Repairs and Maintenance - Motor Vehicle	Internal Service	YES	NP 53.9 Small value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GAA 2024	80,000.00	80,000.00		
	x) Repair and Maintenance - Office Equipment	Internal Service	YES	NP 53.9 Small value Procurement	June, December 2024	June, December 2024	June, December 2024	June, December 2024	GAA 2024	20,000.00	20,000.00		
	y) Supplies												
	- Semi-Expandable ICT Equipment	Internal Service	YES	NP 53.9 Small value Procurement	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	GAA 2024	60,000.00	60,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Semi-Expandable Furniture & Fixtures	Internal Service	YES	NP 53.9 Small value Procurement	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	GAA 2024	60,000.00	60,000.00		
	- Semi-Expandable Furniture Office equipment	Internal Service	YES	NP 53.9 Small value Procurement	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	January, April, July, October 2024	GAA 2024	60,000.00	60,000.00		
	<b>3. Conduct of Personnel Enhancement</b>												To increase performance and productivity of the DOT-CAR employees
	- Employee Trainings	Internal Service	YES	Direct Payment	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GAA 2024	50,000.00	50,000.00		
	<b>4. Support Activities and Regional Director's Engagements</b>												To maintain good relationship and build stronger coordination of the regional office with other offices and stakeholders.
	a) Meetings / Representation Expenses	Internal Service	YES	NP 53.9 Small value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	200,000.00	200,000.00		
	b) Extraordinary and Miscellaneous Expenses	Internal Service	YES	Direct Payment	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	135,600.00	135,600.00		
<b>3 02 00 0000</b>	<b>STANDARD, DEVELOPMENT AND ENFORCEMENT</b>												
	<b>A. Conduct of monitoring and inspection of tourism accommodation establishments and tourism related enterprises</b>												To maintain international standards of excellence in all tourism facilities and services, and to promote the country as a safe and wholesome tourist destination; To establish data on tourism entities
	<b>1. Printing of Brochures for Accredited TES</b>	Standards Development and Enforcement	YES	NP 53.9 Small value Procurement	Decemberr 2024	December 2024	December 2024	December 2024	GAA 2024	195,000.00	195,000.00		
	<b>2. Printing of IDs for Accredited TES Employees / Tour Guides</b>	Standards Development and Enforcement	YES	NP 53.9 Small value Procurement	April 2024	April 2024	April 2024	April 2024	GAA 2024	25,000.00	25,000.00		
	<b>3. Job Order Fee (Driver)</b>	Standards Development and Enforcement	YES	Direct Payment	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	239,092.00	239,092.00		
	<b>4. Tourism Operation Assistant</b>	Standards Development and Enforcement	YES	Direct Payment	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	262,939.00	262,939.00		To increase manpower support in the operations
	<b>5. Fuel,Oil, and Lubricants Expenses</b>	Standards Development and Enforcement	YES	Shopping	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	90,000.00	90,000.00		
<b>50202010 00</b>	<b>INDUSTRY TRAINING</b>												
	<b>1. Community Guiding for Tourism Skills Program</b>												To equip the participants with the knowledge and ability to assist, facilitate, entertain and guide their tourists and visitors; and to provide livelihood opportunities and enhance resource capability for tourism.

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Conference Training Package with meals and venue rental	Industry Training	YES	Lease of Venue	March 2024	March 2024	March 2024	March 2024	GAA 2024	134,750.00	134,750.00		
	- Room accommodation for Speakers with Breakfast	Industry Training	YES	Lease of Venue	March 2024	March 2024	March 2024	March 2024	GAA 2024	86,400.00	86,400.00		
	- Communication Expense /Mobile Load	Industry Training	YES	Shopping	March 2024	March 2024	March 2024	March 2024	GAA 2024	300.00	300.00		
	- Tokens for Speaker	Industry Training	YES	Shopping	March 2024	March 2024	March 2024	March 2024	GAA 2024	3,600.00	3,600.00		
	- Honorarium of Speakers	Industry Training	YES	Direct Payment	March 2024	March 2024	March 2024	March 2024	GAA 2024	403,200.00	403,200.00		
	- Tarpaulin Printing	Industry Training	YES	NP 53.9 Small value Procurement	March 2024	March 2024	March 2024	March 2024	GAA 2024	900.00	900.00		
	<b>2. Community-Based Tourism Kulinarya Workshop (New Desitinations) Regionwide</b>												To enhance the skills of communities engaged in community-based tourism to improve food service and quality.
	- Conference Training Package with meals and venue rental	Industry Training	YES	Lease of Venue	April 2024	April 2024	April 2024	April 2024	GAA 2024	57,750.00	57,750.00		
	- Room accommodation for Speakers with Breakfast	Industry Training	YES	Lease of Venue	April 2024	April 2024	April 2024	April 2024	GAA 2024	21,600.00	21,600.00		
	- LPG with gas range rental	Industry Training	YES	Direct Payment	April 2024	April 2024	April 2024	April 2024	GAA 2024	4,000.00	4,000.00		
	- Communication Expense /Mobile Load	Industry Training	YES	Shopping	April 2024	April 2024	April 2024	April 2024	GAA 2024	300.00	300.00		
	- Tokens for Speaker	Industry Training	YES	Shopping	April 2024	April 2024	April 2024	April 2024	GAA 2024	2,400.00	2,400.00		
	- Honorarium of Speakers	Industry Training	YES	Direct Payment	April 2024	April 2024	April 2024	April 2024	GAA 2024	115,200.00	115,200.00		
	- Tarpaulin Printing	Industry Training	YES	NP 53.9 Small value Procurement	April 2024	April 2024	April 2024	April 2024	GAA 2024	900.00	900.00		
	- Supplies for cooking (local produce)	Industry Training	YES	Direct Payment	April 2024	April 2024	April 2024	April 2024	GAA 2024	15,000.00	15,000.00		
	- Kits (hairnet, hand towel)	Industry Training	YES	Direct Payment	April 2024	April 2024	April 2024	April 2024	GAA 2024	6,750.00	6,750.00		
	<b>3. Tour Guiding Program for Script Writing and Interpretation: Food and Beyond</b>												To equip and enhance the script writing skills of DOT accredited Tour Guides in the region. The skills learned will be used to develop spiels and commentaries about their respective sites, attractions/and or destinations.
	- Conference Training Package with meals and venue rental	Industry Training	YES	Lease of Venue	April 2024	April 2024	April 2024	April 2024	GAA 2024	135,000.00	135,000.00		
	- Room accommodation for Speakers with Breakfast	Industry Training	YES	Lease of Venue	April 2024	April 2024	April 2024	April 2024	GAA 2024	50,400.00	5,040.00		
	- Communication Expense /Mobile Load	Industry Training	YES	Shopping	April 2024	April 2024	April 2024	April 2024	GAA 2024	300.00	300.00		
	- Tokens for Speaker	Industry Training	YES	Shopping	April 2024	April 2024	April 2024	April 2024	GAA 2024	4,200.00	4,200.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Honorarium of Speakers	Industry Training	YES	Direct Payment	April 2024	April 2024	April 2024	April 2024	GAA 2024	201,600.00	201,600.00		
	- Tarpaulin Printing	Industry Training	YES	NP 53.9 Small value Procurement	April 2024	April 2024	April 2024	April 2024	GAA 2024	900.00	900.00		
	- Supplies for cooking (local produce)	Industry Training	YES	Direct Payment	April 2024	April 2024	April 2024	April 2024	GAA 2024	15,000.00	15,000.00		
	- 'Kits (string bag, bucket hat, shirt)	Industry Training	YES	Direct Payment	April 2024	April 2024	April 2024	April 2024	GAA 2024	25,000.00	25,000.00		
	<b>4. Tourism Awareness and Capability Building Seminar</b>												To promote tourism awareness among the Tourism Officers and the Stakeholders and equip them with knowledge relating to tourism planning, promotions, standards and regulations and update them on current tourism thrusts.
	- Conference Training Package with meals and venue rental	Industry Training	YES		March 2024	March 2024	March 2024	March 2024	GAA 2024	57,750.00	57,750.00		
	- Room accommodation for Speakers with Breakfast	Industry Training	YES		March 2024	March 2024	March 2024	March 2024	GAA 2024	28,800.00	28,800.00		
	- Communication Expense /Mobile Load	Industry Training	YES		March 2024	March 2024	March 2024	March 2024	GAA 2024	300.00	300.00		
	- Tokens for Speaker	Industry Training	YES		March 2024	March 2024	March 2024	March 2024	GAA 2024	2,400.00	2,400.00		
	- Honorarium of Speakers	Industry Training	YES		March 2024	March 2024	March 2024	March 2024	GAA 2024	115,200.00	115,200.00		
	- Tarpaulin Printing	Industry Training	YES		March 2024	March 2024	March 2024	March 2024	GAA 2024	900.00	900.00		
	- Carhire	Industry Training	YES		March 2024	March 2024	March 2024	March 2024	GAA 2024	22,500.00	22,500.00		
	<b>5. Printing of Notebooks with Photo</b>	Industry Training	YES	NP 53.9 Small value Procurement	March -April 2024	March- April 2024	March- April 2024	March- April 2024	GAA 2024	66,500.00	66,500.00		
	<b>6. Prizes for the Training (participants)</b>	Industry Training	YES	Shopping	March -April 2024	March - April 2024	March - April 2024	March - April 2024	GAA 2024	60,000.00	60,000.00		
<b>3 01 00 0000</b>	<b>TOURISM DEVELOPMENT PLANNING</b>												
	<b>A. TOURISM DEVELOPMENT PLANNING</b>												
	<b>1. Regional Tourism Investment Summit</b>												To identify appropriate tourism investment areas in the region and determine the challenges confronting tourism investments. To present investment opportunities that can stimulate the local economy, create jobs, and support intreprenurship in the tourism sector. It will include discussions on topics such as investment trends, regulatory frameworks, risk mitigation, and market insights, to encourage informed investment decisions.
	- Conference Training Package with meals and venue rental	Planning	YES	Lease of Venue	March 2024	March 2024	March 2024	March 2024	GAA 2024	180,000.00	180,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Room Accommodation with Breakfast of VIP GOHS, Resource Speakers and accompanying staff	Planning	YES	Lease of Venue	March 2024	March 2024	March 2024	March 2024	GAA 2024	96,000.00	96,000.00		
	- Lunch and Dinner for VIP GOHS, Resource Speakers	Planning	YES	Lease of Venue	March 2024	March 2024	March 2024	March 2024	GAA 2024	20,000.00	20,000.00		
	- Honoraria of Resource Speakers	Planning	YES	Direct Payment	March 2024	March 2024	March 2024	March 2024	GAA 2024	48,000.00	48,000.00		
	- Honorarium of Emcee and facilitator	Planning	YES	Direct Payment	March 2024	March 2024	March 2024	March 2024	GAA 2024	12,800.00	12,800.00		
	- Honorarium of Performers	Planning	YES	Direct Payment	March 2024	March 2024	March 2024	March 2024	GAA 2024	20,000.00	20,000.00		
	- Physical set-up (backdrop, decors including LED Wall, Sound System and FB Livestreamed)	Planning	YES	NP 53.9 Small value Procurement	March 2024	March 2024	March 2024	March 2024	GAA 2024	100,000.00	100,000.00		
	- Tokens for the Secretary	Planning	YES	Shopping	March 2024	March 2024	March 2024	March 2024	GAA 2024	3,000.00	3,000.00		
	- Tokens for Guests and Resource Speakers	Planning	YES	Shopping	March 2024	March 2024	March 2024	March 2024	GAA 2024	6,000.00	6,000.00		
	- Fuel, Oil and Lubricants Expenses	Planning	YES	Shopping	March 2024	March 2024	March 2024	March 2024	GAA 2024	3,900.00	3,900.00		
	- Communication Expense/Mobile Load	Planning	YES	Shopping	March 2024	March 2024	March 2024	March 2024	GAA 2024	300.00	300.00		
	<b>2. Plans Monitoring and Evaluation</b>												To monitor the status of LGU tourism development plan implementation.
	- Conference/Training Package with meals and venue rental	Planning	YES	Lease of Venue	May 2024	May 2024	May 2024	May 2024	GAA 2024	42,000.00	42,000.00		
	- Room Accommodation with Breakfast for Consultant and DOT-CAR	Planning	YES	Lease of Venue	May 2024	May 2024	May 2024	May 2024	GAA 2024	6,600.00	6,600.00		
	- Dinner of Consultant and DOT-CAR	Planning	YES	Lease of Venue	May 2024	May 2024	May 2024	May 2024	GAA 2024	2,250.00	2,250.00		
	- Professional Fee of Consultant	Planning	YES	Direct Payment	May 2024	May 2024	May 2024	May 2024	GAA 2024	19,200.00	19,200.00		
	- Fuel, Oil and Lubricants Expenses	Planning	YES	Shopping	May 2024	May 2024	May 2024	May 2024	GAA 2024	2,650.00	2,650.00		
	- Communication Expense / Mobile Load	Planning	YES	Shopping	May 2024	May 2024	May 2024	May 2024	GAA 2024	300.00	300.00		
	<b>B. CONVERGENCE PROJECT</b>												To monitor and coordinate tourism infrastructure development needs in the region.(TRIP Projects, Information Center, Rest Area, Site Development Initiatives)
	<b>1. Tourism Infrastructure Monitoring and Facilitation</b>												
	- Room Accommodation with Breakfast	Planning	YES	Lease of Venue	May 2024	May 2024	May 2024	May 2024	GAA 2024	18,000.00	18,000.00		
	- Meals in transit during inspection	Planning	YES	Direct Payment	May 2024	May 2024	May 2024	May 2024	GAA 2024	17,500.00	17,500.00		

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	- Meals during meetings with concerned LGUs	Planning	YES	Lease of Venue	May 2024	May 2024	May 2024	May 2024	GAA 2024	7,500.00	7,500.00		
	- Fuel, Oil and Lubricants Expenses	Planning	YES	Shopping	May 2024	May 2024	May 2024	May 2024	GAA 2024	7,000.00	7,000.00		
	<b>C. WE INIATE NETWORK (WIN)</b>												To forge partnerships with stakeholders and support groups in the implementation of tourism development activities.
	1. Collaboration and partnership established in the implementation of tourism development strategies												
	- Conference Training Package with meals and venue rental	Planning	YES	Lease of Venue	March - May 2024	March - May 2024	March - May 2024	March - May 2024	GAA 2024	30,000.00	30,000.00		
	- Meals with various coordination meeting	Planning	YES	NP 53.9 Small value Procurement	March - May 2024	March - May 2024	March - May 2024	March - May 2024	GAA 2024	20,000.00	20,000.00		
	- Room accommodation with breakfast	Planning	YES	Lease of Venue	March - May 2024	March - May 2024	March - May 2024	March - May 2024	GAA 2024	10,800.00	10,800.00		
	- Communication Expense / Mobile Load	Planning	YES	Shopping	March - May 2024	March - May 2024	March - May 2024	March - May 2024	GAA 2024	600.00	600.00		
	- Fuel, Oil and Lubricants Expenses	Planning	YES	Shopping	March - May 2024	March - May 2024	March - May 2024	March - May 2024	GAA 2024	8,600.00	8,600.00		
	<b>2. Interphase with Local Chief Executives (LCEs)</b>												
	- Conference Training Package with meals and venue rental	Planning	YES	Lease of Venue	April 2024	April 2024	April 2024	April 2024	GAA 2024	30,000.00	30,000.00		
	<b>D. RAPID ASSESSMENT</b>												To assess tourism sites through the establishment of detailed information on current status for use in planning and prioritization.
	<b>Rapid Assessment of Ready and Emerging Tourism Attractions/ Destinations in the Region</b>									-	-		
	-Room accommodation with breakfast	Planning	YES	Lease of Venue	March 2024	March 2024	March 2024	March 2024	GAA 2024	36,000.00	36,000.00		
	- Meals in transit during inspection	Planning	YES	Direct Payment	March 2024	March 2024	March 2024	March 2024	GAA 2024	9,000.00	9,000.00		
	- Meal during meetings with concerned LGUs	Planning	YES	Lease of Venue	March 2024	March 2024	March 2024	March 2024	GAA 2024	18,750.00	18,750.00		
	- Communication Expense / Mobile Load	Planning	YES	Shopping	March 2024	March 2024	March 2024	March 2024	GAA 2024	600.00	600.00		
	- Fuel, Oil and Lubricants Expenses	Planning	YES	Shopping	March 2024	March 2024	March 2024	March 2024	GAA 2024	5,650.00	5,650.00		

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	<b>E. TOURISM STATISTICS DATA BASE IMPROVEMENT</b>												Quarterly meetings /interactions with Tourism Officers for real time updating on status of tourism in the provinces, (virtual, hybrid or physical) and data validation.
	1. 1st Semester 2024 Tourism Officers' Meeting												
	Conference Training Package with meals and venue rental	Planning	YES	Lease of Venue	January 2024	January 2024	January 2024	January 2024	GAA 2024	87,500.00	87,500.00		
	Room accommodation with breakfast of participants	Planning	YES	Lease of Venue	January 2024	January 2024	January 2024	January 2024	GAA 2024	88,000.00	88,000.00		
	Dinner of Participants	Planning	YES	Lease of Venue	January 2024	January 2024	January 2024	January 2024	GAA 2024	20,000.00	20,000.00		
	Tarpaulin printing	Planning	YES	NP 53.9 Small value Procurement	January 2024	January 2024	January 2024	January 2024	GAA 2024	900.00	900.00		
	Communication Expense / Mobile Load	Planning	YES	Shopping	January 2024	January 2024	January 2024	January 2024	GAA 2024	300.00	300.00		
	2. 2nd Semester 2024 Tourism Officers' Meeting												
	Conference Training Package with meals and venue rental	Planning	YES	Lease of Venue	August 2024	August 2024	August 2024	August 2024	GAA 2024	80,000.00	80,000.00		
	Room accommodation with breakfast of participants	Planning	YES	Lease of Venue	August 2024	August 2024	August 2024	August 2024	GAA 2024	99,000.00	99,000.00		
	Dinner of Participants	Planning	YES	Lease of Venue	August 2024	August 2024	August 2024	August 2024	GAA 2024	37,500.00	37,500.00		
	Technical Visit (Tour Package including fees, tour guides and others)	Planning	YES	NP 53.9 Small value Procurement	August 2024	August 2024	August 2024	August 2024	GAA 2024	154,180.00	154,180.00		
	Tarpaulin printing	Planning	YES	NP 53.9 Small value Procurement	August 2024	August 2024	August 2024	August 2024	GAA 2024	900.00	900.00		
	Communication Expense / Mobile Load	Planning	YES	Shopping	August 2024	August 2024	August 2024	August 2024	GAA 2024	300.00	300.00		
<b>3 01 00 0000</b>	<b>MARKET AND PRODUCT DEVELOPMENT</b>												
	<b>A. PRODUCT DEVELOPMENT</b>												
	1. Nature and Wellness Tourism	Standards Development and Enforcement	YES	NP 53.9 Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GAA 2024	200,000.00	200,000.00		To sustain initiatives in wellness tourism and collaborate with Tour Operators for the packaging of a wellness tour program in the region.
	- Creation of a Wellness Package		YES										
	- Orientation on Wellness												
	2. Creative Tourism												
	- Art in the Park and Ibagiw Festival	Planning	YES	NP 53.9 Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GAA 2024	500,000.00	500,000.00		To promote Arts and Creativity and support Baguio City's UNESCO recognition as a Creative City
	3. Farm Tourism and Food Tourism												
	3.1 Mangan Taku (Let's Eat)												To showcase traditional cuisine in a regional food fair
	- Booth Contractor	Planning	YES	NP 53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GAA 2024	650,000.00	650,000.00		
	- Event Management Services	Planning	YES	NP 53.9 Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GAA 2024	500,000.00	500,000.00		



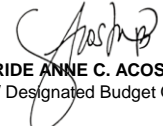


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Regional Participation to Domestic and International Trade Event and Business Mission  - Mindanao Travel Expo, Central Philippines Travel Expo, North Luzon Travel Expo, Philippine Travel Mart, ASEAN Tourism Forum, US Market Intelligence and Activation, TOPRESA, International ASEAn Conference	Planning	YES	NP 53.9 Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	2,300,000.00	2,300,000.00		To widen the region's tourism reach and mileage through visibility in tourism marketing and promotion venues, to establish a network of support and sustain the region's positioning as a premier destination
	2. Support to Major and Special Events in the Cordillera  - Fluvial Parade - Other Events	Planning	YES	NP 53.9 Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	1,358,493.68	1,358,493.68		To employ available and effective promotional strategies that will sustain the region's position as a top-most choice destination
	3. World Ikat Summit (Weaving Expo)  - Reception (leis), tokens, hosting of delegates to a welcome dinner with entertainment	Planning	YES	NP 53.9 Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GAA 2024	100,000.00	100,000.00		To expand the market and network for local weaves and weavers respectively in the hope to sustain thriving weaving communities in the region. To entice more visitor arrivals in the region.
	4. Production of Brochures and other collaterals, video documentation, online marketing, content creation	Planning	YES	NP 53.9 Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	500,000.00	500,000.00		To employ available and effective medium of promotional strategies that will sustain branding as the region's top-most choice destination
	5. PR and Publicity												
	- Media Relations, Reception, Secretary's visit	Planning	YES	NP 53.9 Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	1,079,000.00	1,079,000.00		To build a positive image, increase visibility, widen network of support
	- Purchase / Procurement of Local Merchandise for PR Promo	Planning	YES	NP 53.9 Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024				
	6. Job Order Personnel Salary	Planning	YES	Direct Payment	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GAA 2024	824,508.32	824,508.32		
										22,912,413.00	22,912,413.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

DEFINITION											Remarks	
1. <b>PROGRAM (BESF)</b> - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the											Programs and projects should be aligned with budget documents, and especially	
2. <b>PROJECT (BESF)</b> - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and												
3. <b>PMO/End User</b> - Unit as proponent of program or project												
4. <b>Mode of Procurement</b> - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.												
5. <b>Schedule for Each Procurement Activity</b> - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of												
6. <b>Source of Funds</b> - Whether GoP, Foreign Assisted or Special Purpose Fund												
7. <b>Estimated Budget</b> - Agency approved estimate of project/program costs											Breakdown into mooe and co for tracking purposes; aligned with budget documents	
8. <b>Remarks</b> - brief description of program or project											Any remark that will help GPPB track programs and projects	
Prepared by:											Recommended by:	Approved:

  
**LYDIA T. PABONAN**  
 AA III

  
**BRIDE ANNE C. ACOSTA**  
 AA III/ Designated Budget Officer

  
**JOVITA A. GANONGAN**  
 Regional Director