

DEPARTMENT OF TOURISM 9 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Colors of Mindanao Travel Expo 2024	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	190,000.00	190,000.00	-	-
2	Production of Promotional Collaterals	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GoP	965,000.00	965,000.00	-	-
3	Consumer fairs and events (i.e. mall events/promotion) 31st Travel Trade Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	745,000.00	745,000.00	-	-
4	35th Philippine Travel Mart -PHILTOA Participation	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	840,000.00	840,000.00	-	-
5	Philippine Int'l Dive Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	20,000.00	20,000.00	-	-
6	Technical Advisory Assistance to Stakeholders	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	250,000.00	250,000.00	-	-
7	Open Water Swim Circuit	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	657,000.00	657,000.00	-	-
8	ZAMPEN Eco-Circuit MoTours - 2nd Leg	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	895,000.00	895,000.00	-	-
9	Central Philippines Travel Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	440,000.00	440,000.00	-	-
10	North Luzon Travel Expo	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	460,000.00	460,000.00	-	-

11	2nd Philippine Tourism Dive Dialogue in Region Service Vehicle Rental	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	20,000.00	20,000.00	-	-
12	Skim Boarding Program	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	670,000.00	670,000.00	-	-
13	Augmentation to the Launching of the Zamboanga Peninsula Philippine Experience Program	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	2,120,000.00	2,120,000.00	-	-
14	Seminar on Tourist Drivers	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	GoP	182,000.00	182,000.00	-	-
15	Course on Front Office Operations	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	112,000.00	112,000.00	-	-
16	Cultural Tourism - Siayan Zamboanga del Norte	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	187,000.00	187,000.00	-	-
17	Course on Housekeeping	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	112,000.00	112,000.00	-	-
18	TOURISM AWARENESS AND CAPABILITY TRAINING FOR LGUs	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	100,000.00	100,000.00	-	-
19	COMPILATION AND GENERATION OF STATISTICS	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and September	January, April, July and September	GoP	400,000.00	400,000.00	-	-
20	CONDUCT OF DATA GATHERING ACTIVITIES AND MENTORING (Basic and Advanced Tourism Statistics Trainings)	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb., May, July and October	Feb., May, July and October	GoP	1,000,000.00	1,000,000.00	-	-

21	PROVISION OF TECHNICAL ASSISTANCE/COACHING / IN THE PREPARATION/UPDATING/ENHANCEMENT OF PROVINCIAL AND LOCAL TOURISM PLANS - LAUNCHING OF THE REGIONAL TOURISM DEVELOPMENT PLAN	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April, July and September	January, April, July and September	GoP	1,300,000.00	1,300,000.00	-	-
22	REGIONAL CONVERGENCES AND ACTIVITIES	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	120,000.00	120,000.00	-	-
23	CONDUCT OF CAPACITY BUILDING ACTIVITIES FOR LGUS ON GAD	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, May, July and October	Feb, May, July and October	GoP	2,500,000.00	2,500,000.00	-	-
24	LEARNING MISSION ON ECOTOURISM PLAN DEVELOPMENT AND BENCHMARKING ACTIVITIES FOR TOURISM OFFICERS TO MAINSTREAM ISLAND DESTINATION	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	3,500,000.00	3,500,000.00	-	-
25	PLANNING DEVELOPMENT COURSE SERIES FOR TOURISM OFFICERS	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, September	February, September	GoP	1,000,000.00	1,000,000.00	-	-
26	COMMUNICATIONS PLANNING AND DEVELOPMENT COURSE FOR TOURISM OFFICERS AND LGUS	PFPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	1,300,000.00	1,300,000.00	-	-
27	SECURITY SERVICES	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GoP	576,000.00	576,000.00	-	-
28	ROUTINE MAINTENANCE	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December	January - December	GoP	100,000.00	100,000.00	-	-
29	MEALS (QUALITY MANAGEMENT SYSTEM)	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, October	June, October	GoP	5,000.00	5,000.00	-	-

30	OFFICE SUPPLIES AND EQUIPMENT	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, April, July, Oct.	Jan, April, July, Oct.	GoP	100,000.00	100,000.00	-	-
31	Hybrid Roll-out of the Updated Progressive Accreditation System	TSR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February - March	February - March	GoP	146,000.00	146,000.00	-	-
					Total:						21,012,000.00		

Prepared by:

Certifying as to Funds Availability based on approved FY 2024 DOT-Net Expenditure Program (NEP)/approval of FY 2024 GAA

Approved by:

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 (Pursuant to DOT Department Order No. 2020-020)

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