


Department of Tourism Regional Office VIII Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|-----------------------------------------------------------------------------------|---------------|-------------------------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|----------------------------------------------------------------------------------------------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Tourism Policy Formulation & Planning | | | | | | | | | | | | |
| | Professional Services | | | | | | | | | | | | |
| 50211990 00 | Other Professional Services | Planning | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 38,400.00 | 38,400.00 | | Professional fee for consultants, facilitators and other service providers |
| | Rent/Lease Expenses | | | | | | | | | | | | |
| 50299050 03 | Vehicle Rental | Planning | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 127,000.00 | 127,000.00 | | For DOT8 technical operations |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 50299030 00 | Accommodation | Planning | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 39,300.00 | 39,300.00 | | For DOT8 technical operations |
| 50299030 00 | Meals | Planning | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 247,800.00 | 247,800.00 | | For DOT8 technical operations |
| 50299040 00 | Other logistics | Planning | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 160,500.00 | 160,500.00 | | For DOT8 technical operations |
| | Product Development | | | | | | | | | | | | |
| | Professional Services | | | | | | | | | | | | |
| 50211990 00 | Other Professional Services | Product Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 1,069,200.00 | 1,069,200.00 | | Professional fee for consultants, facilitators and other service providers |
| | Rent/Lease Expenses | | | | | | | | | | | | |
| 50299050 03 | Vehicle Rental | Product Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 143,000.00 | 143,000.00 | | For DOT8 technical operations |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 50299030 00 | Accommodation | Product Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 1,092,000.00 | 1,092,000.00 | | For DOT8 technical operations |
| 50299030 00 | Meals | Product Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 1,340,000.00 | 1,340,000.00 | | For DOT8 technical operations |
| 50299040 00 | Airfare | Product Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 400,000.00 | 400,000.00 | | For DOT8 technical operations |
| 50299040 00 | Other logistics | Product Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 1,355,368.39 | 1,355,368.39 | | For DOT8 technical operations |
| | Market Development | | | | | | | | | | | | |
| | Professional Services | | | | | | | | | | | | |
| 50211990 00 | Other Professional Services | Market Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 4,135,680.00 | 4,135,680.00 | | Professional fee for service providers |
| | Rent/Lease Expenses | | | | | | | | | | | | |
| 50299050 03 | Vehicle Rental | Market Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 442,000.00 | 442,000.00 | | For DOT8 technical operations |
| 50299050 01 | Meals and Venue/ Booth Space Rental | Market Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 1,773,000.00 | 1,773,000.00 | | Travel and trade shows booth rental |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 50299030 00 | Accommodation | Market Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 674,000.00 | 674,000.00 | | For DOT8 technical operations |
| 50299030 00 | Supplies | Market Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 71,677.75 | 71,677.75 | | For DOT8 technical operations |
| 50299020 00 | Giveaways | Market Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 1,079,000.00 | 1,079,000.00 | | Printing services |
| 50299040 00 | Airfare | Market Dev | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 1,240,000.00 | 1,240,000.00 | | For DOT8 technical operations |
| | Industry Manpower Development | | | | | | | | | | | | |
| | Professional Services | | | | | | | | | | | | |
| 50211990 00 | Other Professional Services | Training | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 158,400.00 | 158,400.00 | | Professional Fee for Trainers |
| | Rent/Lease Expenses | | | | | | | | | | | | |
| 50299050 03 | Vehicle Rental | Training | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 46,500.00 | 46,500.00 | | For DOT8 technical operations |
| 50299050 01 | Lease of Venue for the Conduct of Capacity Building Training for Tourism Officers | Training | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 490,000.00 | 490,000.00 | | Lease of Venue (which may include meals, accommodation for participants, venue rental, etc.) |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 50299040 00 | Other logistics | Training | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 8,100.00 | 8,100.00 | | For DOT8 technical operations |

| Tourism Standards & Regulation | | | | | | | | | | | | | |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------|----|--------------------------------------------|-----------|-----|-----------|-----------|-----|--------------|--------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------|
| Rent/Lease Expenses | | | | | | | | | | | | | |
| 50299050 03 | Vehicle Rental | Accreditation | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 97,000.00 | 97,000.00 | | For DOT8 technical operations |
| Other Maintenance and Operating Expenses | | | | | | | | | | | | | |
| 50299030 00 | Accommodation | Accreditation | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 172,800.00 | 172,800.00 | | For DOT8 technical operations |
| 50299030 00 | Meals | Accreditation | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 124,000.00 | 124,000.00 | | For DOT8 technical operations |
| 50299040 00 | Other logistics | Accreditation | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 134,200.00 | 134,200.00 | | For DOT8 technical operations |
| General Administrative Support Services | | | | | | | | | | | | | |
| Professional Services | | | | | | | | | | | | | |
| 50212030 00 | Security Services | GASS | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 900,000.00 | 900,000.00 | | Professional Fee for Security Services |
| | | | | | April | N/A | May | May | GoP | 726,049.50 | 726,049.50 | | Professional Fee 2024 Health and Wellness of DOT8 to include: (1) Annual Physical Exam; (2) Vaccination Program; and (3) Mandatory Drug Test. |
| 50203080 00 | Medical Professional Services | GASS | NO | NP-53.9 - Small Value Procurement | | | | | | | | | Professional fee of GAD Speakers for 2024 |
| 50211990 00 | Other Professional Services | GASS | NO | NP-53.9 - Small Value Procurement | | | | | GoP | 308,600.00 | 308,600.00 | | For DOT8 Job Order Services |
| 50211990 00 | Other Professional Services | GASS | NO | Direct Contracting | | | | | GoP | 8,603,745.00 | 8,603,745.00 | | |
| Rent/Lease Expenses | | | | | | | | | | | | | |
| 50299050 03 | Vehicle Rental | GASS | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 46,500.00 | 46,500.00 | | For DOT8 technical operations |
| 50299050 01 | Lease of Venue for the Conduct of Capacity Building Training for Tourism Officers and other Meetings | GASS | NO | NP-53.10 Lease of Real Property and Ven | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 1,057,932.00 | 1,057,932.00 | | Lease of Venue (which may include meals, accommodation for participants, venue rental, etc.) |
| Other Maintenance and Operating Expenses | | | | | | | | | | | | | |
| 50299040 00 | Other logistics | GASS | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 530,800.00 | 530,800.00 | | For DOT8 GAD Collaterals and technical operations |
| 50203090 00 | Fuels, Oil and Lubricants | GASS | NO | NP-53.14 Direct Retail Purchase of Petrole | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 198,000.00 | 198,000.00 | | For DOT8 technical operations |
| 50299040 00 | Airfare | GASS | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 690,000.00 | 690,000.00 | | Airfare for DOT8 technical operations |
| 50299030 00 | Meals | GASS | NO | NP-53.9 - Small Value Procurement | Jan - Dec | N/A | Jan - Dec | Jan - Dec | GoP | 145,000.00 | 145,000.00 | | For DOT8 technical operations |

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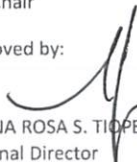
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