Department of Tourism Region 1 Annual Procurement Plan for FY 2024

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)	1 100 alement 1 10gramm 10ject	End-User	mode of 1 foculement	Advertise	Submissi	Notice of		Cource or runus	Total	MOOE	co	(brief description of
(,				ment/Posti ng of IB/REI	on/Openi ng of Bids	Award	Signing		Total	MOOL	CO	Program/Activity/Project)
	GENERAL MANAGEMENT SERVICES											
	I. OPERATION EXPENSES											
	Procurement of DOT R1 1st Semester Office							0.5				
	Supplies	DOT R1	Shopping	01-Feb-24	N/A	#######	#######	GoP	15,000.00	15,000.00	0	
	Procurement of DOT R1 2nd Semester Procurement of VIP Tokens	DOT R1	Shopping NP-53.9 - Small Value Procurement	01-Jul-24 01-Feb-24	N/A N/A	01-Jul-24 #######	01-Jul-24 #######	GoP GoP	15,000.00 30,000.00	15,000.00 30,000.00	0	
	LAOAG SUB OFFICE	OD	141 -33.9 - Small Value i loculement	01-1 60-24	IVA	ппппппп	mmmmmm	OOI	30,000.00	30,000.00	U	
	Procurement of DOT R1 1st Semester Office											
	Supplies	DOT LSO	Shopping	01-Feb-24	N/A	#######	#######	GoP	9,000.00	9,000.00	0	
	Procurement of DOT R1 2nd Semester Office Supplies	DOTLSO	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	9,000.00	9,000.00	0	
	Procurement of Office Supplies for 1st Sem	Accounting	Shopping	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	10,000,00	10.000.00	0	
	Procurement of Office Supplies for 2nd Sem	Accounting	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	10,000.00	15,000.00	0	
	COA Exit Conference Lease of Venue for			1					-,	,		
	25pax with provision of AM and PM Snacks with Lunch, free-flowing coffee and water	Accounting	NP-53.10 Lease of Real Property and Venue	01-Mar-24	N/A	#######	#######	GoP	10,000.00	10,000.00	0	
	COA Entrance Conference Lease of Venue for 25pax with provision of AM and PM Snacks with Lunch, free-flowing coffee and water	Accounting	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01-Jul-24	01-Jul-24	GoP	10,000.00	10,000.00	0	
	Procurement of Airline Ticket for FMS Activitie	Accounting	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	40,000.00	40,000.00	0	
	PLANNING/BUDGET UNIT (QMS, BUDGET, PLANNING)											
	Procurement of Office Supplies for 2nd Sem	Planning	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	10,000.00	10,000.00	0	
	Airline Ticket for Planning and QMS	Planning	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	40,000.00	40,000.00	0	
	Workshops/Activities	Flailing	NF-55.9 - Small value Floculement									
	GENERAL ADMIN	A alaasia	ND 50.0. Carall Value Persuage	04 5-1-04	N/A	#######	#######	GoP	60,000,00	60.000.00	_	
	Procurement of Office Supplies 1st Semester Drinking Water Refill for DOT R1 for CY 2024	Admin Admin	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	01-Feb-24 whole year	N/A	whole year	whole year	r GoP	15,200.00	15,200.00	0	
	Procurement of Office Supplies 2nd Semeste	Admin	NP-53.9 - Small Value Procurement	01-Aug-24	N/A	#######	#######	GoP	40.000.00	40,000.00	0	
	Zoom Subscription, 5,570.99/yr	Admin	NP-53.9 - Small Value Procurement	whole year	N/A	whole year	whole year		5.571.00	5,571.00	0	
	RD Fixed Expenses	/ (diffili)	141 56.5 Gillali Value i localement	whole year	14/73	Whole year	Whole year	001	0,07 1.00	0,07 1.00	Ů	
	Mobile Plan	OD	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	GoP	48,000.00	48,000.00	0	Monthly Payment
	Technical Staff Mobile Plan	OD	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	GoP	28,800.00	28,800.00	0	Monthly Payment
	OFFICE RENTAL									·		, ,
	DOT R1 La Union Office Rental	DOT R1	NP-53.10 Lease of Real Property and Venue	2024	N/A	2024	2024	GoP	1,608,000.00	1,608,000.00	0	Monthly Payment
	DOT R1-LSO Laoag Sub-Office Rental	DOT-LSO	NP-53.10 Lease of Real Property and Venue	2024	N/A	2024	2024	GoP	216,000.00	216,000.00	0	Monthly Payment
	DOT R1 La Union Office Electric Bill	DOT R1	Direct Contracting	2024	N/A	2024	2024	GoP	240,000.00	240,000.00	0	Monthly Payment
	DOT R1-LSO Laoag Sub-Office Electric Bill	DOT-LSO	Direct Contracting Direct Contracting	2024	N/A	2024	2024	GoP	72.000.00	72,000.00	0	Monthly Payment
	LANDLINE & INTERNET	DO1 200	Direct Contiduting	Z0Z4	14/71	2024	2024	COI	72,000.00	72,000.00	Ů	Worlding 1 dyfficht
	DOT R1 Converge	DOT R1	Direct Contracting	2024	N/A	2024	2024	GoP	96,000.00	96,000.00	0	Monthly Payment
	PLDT Internet LSO	OD	Direct Contracting	2024	N/A	2024	2024	GoP	60,000.00	60,000.00	0	Monthly Payment
	REPAIRS, MAINTENANCE - VEHICLES											
	Maintenance of DOT R1 Office Vehicle - Commuter Van	GMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	d GoP	100,000.00	100,000.00	0	
	Maintenance of DOT R1 Office Vehicle - Toyota Rush	GMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	i GoP	40,000.00	40,000.00	0	
	Maintenance of DOT R1 Office Vehicle - Toyota Commuter Deluxe	GMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	i GoP	40,000.00	40,000.00	0	as the need arise
	Maintenance of DOT R1 Office Vehicle - Toyota Hilux	GMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	I GoP	40,000.00	40,000.00	0	as the need arise
	Fuel Consumption	GMS	Direct Contracting	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00	0	as the need arise
	Repairs & Maintenace - office equipment	GMS	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	10,000.00	10,000.00	0	as the need arise
	PERSONAL ENHANCEMENT PROGRAM											
	Strategic Planning Workshops and Team Building Activity											

2024 WFP Realignment and 1st Quarter											
Staff Meeting											
Lease of Venue with Lunch and PM Snacks	GMS	NP-53.10 Lease of Real Property and Venue	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	50,000.00	50,000.00	0	
Year-end Strategic Planning Workshop	CMC	ND 50 40 Lanca of Deal Description of Venue	04 M=+ 04	NI/A		#######	O-D	400,000,00	402,000,00	_	
Lease of Venue with meals and accommodati Transport Service	GMS GMS	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	01-May-24 01-Nov-24	N/A N/A	#######	#######	GoP GoP	103,000.00 15,000.00	103,000.00 15.000.00	0	
Gasoline	GMS	Direct Contracting	01-Nov-24	N/A	#######	#######	GoP	10.400.00	10.400.00	0	
TOURISM POLICY FORMULATION AND	GIVIS	Direct Contracting	01=1100-24	IN/A	***************************************	***************************************	GUF	10,400.00	10,400.00	U	
PLANNING PROGRAM											
TECHNICAL ASSISTANCE PROVIDED TO STAKEHOLDERS											
LGU ORIENTATION ON TOURISM DEVELOPMENT PLANNING TOOLS											
Procurement of Office Supplies	TPFPP	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	12,750.00	12,750.00	0	
Lease of Venue for 30pax for 3 Days with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free- flowing water and coffee Accommodation of Speakers and Facilitators, 2 Night	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Aug-24	N/A	#######	#######	GoP	229,750.00	229,750.00	0	
Transport Service for Orientation	TPFPP	NP-53.9 - Small Value Procurement	01-Aug-24	N/A	#######	#######	GoP	30,000.00	30,000.00	0	
Promotional Materials for the Speakers and Partcipants	TPFPP	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	30,000.00	30,000.00	0	
SECTORAL/INTERAGENCY CONVERGENCE PROGRAM											
Procurement of Office Supplies	TPFPP	NP-53.9 - Small Value Procurement	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	10,000.00	10,000.00	0	
Regional Ecotourism 1st Quarter Meeting Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free- flowing water and coffee	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Feb-24	N/A	#######	#######	GoP	30,000.00	30,000.00	0	
Regional Ecotourism 2nd Quarter Meeting with Immersion and Technical Tour Ground Handling Services/Tour Operator, 30pax -Transport Service -Provision of full-board meals for 3 Days -Accommodation for 2 Nights -Event Shirt for 50pax	TPFPP	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	200,000.00	200,000.00	0	
Regional Ecotourism 3rd Quarter Meeting Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free- flowing water and coffee	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Aug-24	N/A	#######	#######	GoP	30,000.00	30,000.00	0	
Regional Ecotourism 4th Quarter Meeting Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free- flowing water and coffee	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Nov-24	N/A	#######	#######	GoP	30,000.00	30,000.00	0	
TOURISM STATISTICS	TDEDE		04 1 161	N1/A	04 1 101	04 161	0.0	40.000.00	10.000.00	0	
Procurement of Office Supplies SLTSS Training for LGU Data Sources Batch 1 Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free- flowing water and coffee Accommodation of Speakers and	TPFPP	Shopping NP-53.10 Lease of Real Property and Venue	01-Jul-24 01-Feb-24	N/A N/A	01-Jul-24	01-Jul-24	GoP GoP	10,000.00	10,000.00	0	

SLTSS Training for Accommodation Data											
Sources Batch 1											
Lease of Venue for 30pax											
with provision of AM and PM Snacks,										_	
controlled lunch buffet, with drinks, free-	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Feb-24	N/A	#######	#######	GoP	75,000.00	75,000.00	0	
flowing water and coffee											
Accommodation of Speakers and											
Facilitators, 1 Night											
SLTSS Training for LGU Data Sources Batch			_								
o Training for EGO Data Sources Batch											
L											
Lease of Venue for 30pax											
with provision of AM and PM Snacks,	TPFPP	NP-53.10 Lease of Real Property and Venue	01-May-24	N/A	#######	#######	GoP	75,000.00	75,000.00	0	
controlled lunch buffet, with drinks, free-								.,	-,		
flowing water and coffee											
Accommodation of Speakers and											
Facilitators, 1 Night											
SLTSS Training for Accommodation Data											
Sources Batch 2											
Lease of Venue for 30pax											
with provision of AM and PM Snacks,	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Aug-24	N/A	#######	#######	GoP	75,000.00	75,000.00	0	
controlled lunch buffet, with drinks, free-	IPPPP	NP-55. To Lease of Real Property and Venue	01-Aug-24	IN/A	***************************************	***************************************	GOP	75,000.00	75,000.00	U	
flowing water and coffee											
Accommodation of Speakers and							I	1			
Facilitators, 1 Night			1								
Lease of Venue for 30pax			† †					İ			
with provision of AM and PM Snacks,			1								
controlled lunch buffet, with drinks, free-	TOFOE	ND 50 401 (D. ID. III.	04.0.4.6.	A1/A		04.0 4.0	0.0	75.000.00	75 000 00		
flowing water and coffee	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Oct-24	N/A	01-Oct-24	U1-Oct-24	GoP	75,000.00	75,000.00	0	
Accommodation of Speakers and			1								
Facilitators, 1 Night											
TOURISM INDUSTRY TRAINING PROGRA	M										
SKILLS TRAINING											
PRODUCT-SPECIFIC SPECIALIZED											
GUIDING SEMINAR											
Lease of Venue with AM and PM Snacks											
and controlled Lunch Buffet											
and controlled Editor Bariet	IT	NP-53.9 - Small Value Procurement	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	834,000.00	834,000.00	0	
Accommodation for Resource Speaker and		THE GOLD CHICAL VALUE FLOORIGING	0.00.2.		0.00.2.	0.00.2.		001,000.00	001,000.00	Ü	
Facilitators											
Transport Service	IT	NP-53.9 - Small Value Procurement	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	234,000.00	234,000.00	0	
Promotional Materials	IT	NP-53.9 - Small Value Procurement	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	115,500.00	115,500.00	0	
Office Supplies	IT	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	100,000.00	100,000.00	0	
ADVOCACY CAMPAIGN/INFORMATION											
DISSEMINATION											
Tarpaulin Printing	IT	NP-53.9 - Small Value Procurement	01-Mar-24	N/A	#######	#######	GoP	10,000.00	10,000.00	0	
Gender Sensitivity Training											
Lease of Venue for 50 pax with AM and PM		ND 50 401 (D. 15)	04.11	A 2 / 2			6.5	40.000.00	40.000.00	_	
Snacks and controlled Lunch Buffet	IT	NP-53.10 Lease of Real Property and Venue	01-Mar-24	N/A	#######	#######	GoP	40,000.00	40,000.00	0	
Transport Service	IT	NP-53.9 - Small Value Procurement	01-Mar-24	N/A	#######	#######	GoP	20,000.00	20,000.00	0	
Orange Your Icon Campaign											
Procurement of Office Supplies	IT	Shopping	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	10,000.00	10,000.00	0	
Events Management	IT	NP-53.9 - Small Value Procurement	01-Oct-24	N/A		01-Oct-24	GoP	60,000.00	60,000.00	0	
Tarpaulin Printing	IT	NP-53.10 Lease of Real Property and Venue	01-Oct-24	N/A		01-Oct-24	GoP	10,000.00	10,000.00	0	
Catering Services for 50 pax	IT	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	20,000.00	20,000.00	0	
STANDARD DEVELOPMENT AND											
ENFORCEMENT PROGRAM											
Information Dissemination/ Orientation											
Accreditation Orientation Seminar to											
Stakeholders											
Fuel Consumption	SDEP	Direct Contracting	as needed	N/A	as needed	as needed	GoP	3,500.00	3,500.00	0	
Lease of venue with meals (Lunch & AM		Ÿ							·		
Snacks) Batch 1	SDEP	NP-53.10 Lease of Real Property and Venue	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	20,000.00	20,000.00	0	
Fuel Consumption	SDEP	Direct Contracting	as needed	N/A	as needed	as needed	GoP	3,500.00	3,500.00	0	
Lease of venue with meals (Lunch & AM		ND 50 401	04.14 04			#######	GoP	00.000.00	00 000 00	0	
Snacks) Batch 2	SDEP	NP-53.10 Lease of Real Property and Venue	01-May-24	N/A	#######	***************************************	GOP	20,000.00	20,000.00	0	

Fuel Consumption	SDEP	Direct Contracting	as needed	N/A	as needed	as needed	GoP	3.500.00	3.500.00	0	
Lease of venue with meals (Lunch & AM		- v	+				GoP	-,	-,		
Snacks) Batch 3	SDEP	NP-53.10 Lease of Real Property and Venue	01-May-24	N/A	#######	#######		20,000.00	20,000.00	0	
Fuel Consumption	SDEP	Direct Contracting	as needed	N/A	as needed	as needed	GoP	3,500.00	3,500.00	0	
Lease of venue with meals (Lunch & AM	SDEP	NP-53.10 Lease of Real Property and Venue	01-Aug-24	N/A	#######	#######	GoP	20,000.00	20,000.00	0	
Snacks) Batch 4 Barrier Free Tourism Seminar		. ,									
Lease of Venue for 30 pax with AM and PM								39.000.00	39.000.00	0	
Snacks and controlled Lunch Buffet	SDEP	NP-53.10 Lease of Real Property and Venue	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	39,000.00	39,000.00	U	
Transport Service	SDEP	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	18,000.00	18,000.00	0	
Accreditation ot Tourism Entities											
Inspection and Monitoring of Tourism											
Entities/Facilities	ODED	ND 50 401 (D. 1D. 1)		N1/A			0.5	40.000.00	40.000.00		
Fuel Consumption	SDEP	NP-53.10 Lease of Real Property and Venue	as needed	N/A	as needed	as needed	GoP	40,000.00	40,000.00	0	
Processing of Applications for Accreditation											
Mobile Plan (CTOO EMD)	SDEP	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	GoP	30,000.00	30,000.00	0	Monthly Payment Subscription
R1 PLDT Internet	SDEP	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	GoP	180,000.00	180,000.00	0	Monthly Payment Subscription
LSO landline/internet (077 774 3148)	SDEP	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	GoP	66,000.00	66,000.00	0	Monthly Payment Subscription
Fuel Consumption	SDEP	Direct Contracting	2024	N/A	2024	2024	GoP	132,000.00	132,000.00	0	
Procurement of Office Supplies 1st sem Procurement of Office Supplies 2nd sem	SDEP SDEP	Shopping Shopping	01-Aug-24 01-Jul-24	N/A N/A	####### 01-Jul-24	####### 01-Jul-24	GoP GoP	30,000.00 30,000.00	30,000.00 30,000.00	0	
• • • • • • • • • • • • • • • • • • • •	SUEP	Shopping	0 1-Jul-24	14//4	01-Jul-24	o i -Jui-24	JUF	30,000.00	30,000.00	J	
MARKET AND PRODUCT DEVELOPMENT											
TRADE DEVELOPMENT/TRADE											
SUPPORT ACTIVITIES											
PARTICIPATION TO TRAVEL/TRADE FAIR											
1. Philippine Tourism Travel Expo (TTE)											
Booth Space Rental	MPD	Direct Contracting	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	90,000.00	90,000.00	0	
Booth enhancements	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	35,000.00	35,000.00	0	
Tokens	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	35,000.00	35,000.00	0	
Food Tasting Gasoline	MPD MPD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	01-Feb-24 01-Feb-24	N/A N/A	#######	#######	GoP GoP	8,300.00 5,000.00	8,300.00 5,000.00	0	
2. Mindanao Tourism Expo	IVIFD	NF-55.9 - Small value Floculement	01-Feb-24	IN/A	***********	***************************************	GOP	5,000.00	3,000.00	U	
Booth Space Rental	MPD	Direct Contracting	01-Mar-24	N/A	#######	#######	GoP	50,000.00	50,000.00	0	
Booth Contractor for booth enhancements	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	50,000.00	50,000.00	0	
Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	70,000.00	70,000.00	0	
Gasoline	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	10,000.00	10,000.00	0	
Supplies	MPD		01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	5,000.00	5,000.00		
	5	NP-53.9 - Small Value Procurement	0174pt 21					0,000.00	0,000.00	0	
3. Central Philippine Tourism Expo				NI/A			C-D	-			
Booth Space Rental	MPD	Direct Contracting	01-Jun-24	N/A N/A	#######	#######	GoP GoP	50,000.00	50,000.00	0	
Booth Space Rental Booth Contractor for booth enhancements	MPD MPD	Direct Contracting NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24	N/A	#######	####### ######## #####################	GoP	50,000.00 50,000.00	50,000.00 50,000.00	0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services	MPD	Direct Contracting	01-Jun-24		#######	#######		50,000.00	50,000.00	0	
Booth Space Rental Booth Contractor for booth enhancements	MPD MPD MPD	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24	N/A N/A	#######	#######	GoP GoP	50,000.00 50,000.00 70,000.00	50,000.00 50,000.00 70,000.00	0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline	MPD MPD MPD MPD MPD	Direct Contracting NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24	N/A N/A N/A N/A	####### ####### ########	####### ####### ######## #########	GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00	0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental	MPD MPD MPD MPD MPD MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24	N/A N/A N/A N/A	####### ####### ####### #######	####### ####### ####### #######	GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00	0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements	MPD MPD MPD MPD MPD MPD MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24	N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	####### ####### ####### ####### #######	GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00	0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24	N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	####### ####### ####### ####### #######	GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 70,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00	0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24	N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	####### ####### ####### ####### #######	GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00 10,000.00	0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24	N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	####### ####### ####### ####### #######	GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 70,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00	0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24	N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	####### ####### ####### ####### #######	GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00 10,000.00	0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo	MPD MPD MPD MPD MPD MPD MPD MPD MPD MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24	N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	######################################	GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00 10,000.00 5,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00 70,000.00 10,000.00 5,000.00	0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental	MPD MPD MPD MPD MPD MPD MPD MPD MPD MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24	N/A N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00 10,000.00 5,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00 70,000.00 10,000.00 5,000.00	0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Nov-24	N/A N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 50,000.00 50,000.00 50,000.00 10,000.00 50,000.00 290,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00 10,000.00 5,000.00 290,000.00	0 0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental Event Management Contractor -Booth design, concept, installation, enhancements, and food-tasting activities -Provision of cultural performers and artists for	MPD MPD MPD MPD MPD MPD MPD MPD MPD MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24	N/A N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00 10,000.00 5,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 70,000.00 70,000.00 10,000.00 5,000.00	0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental Event Management Contractor -Booth design, concept, installation, enhancements, and food-tasting activities -Provision of cultural performers and artists for the various programs and payment of	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Nov-24	N/A N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 50,000.00 50,000.00 50,000.00 10,000.00 50,000.00 290,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00 10,000.00 5,000.00 290,000.00	0 0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental Event Management Contractor -Booth design, concept, installation, enhancements, and food-tasting activities -Provision of cultural performers and artists for the various programs and payment of honorariums	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Nov-24	N/A N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 50,000.00 50,000.00 50,000.00 10,000.00 50,000.00 290,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00 10,000.00 5,000.00 290,000.00	0 0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental Event Management Contractor -Booth design, concept, installation, enhancements, and food-tasting activities -Provision of cultural performers and artists for the various programs and payment of honorariums Ground Handling Services	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Nov-24	N/A N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 50,000.00 50,000.00 50,000.00 10,000.00 50,000.00 290,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00 10,000.00 5,000.00 290,000.00	0 0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental Event Management Contractor Booth design, concept, installation, enhancements, and food-tasting activities Provision of cultural performers and artists for the various programs and payment of honorariums Ground Handling Services Meals of invited DOT officials and artists	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Nov-24	N/A	######################################	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 50,000.00 50,000.00 50,000.00 10,000.00 50,000.00 290,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00 10,000.00 5,000.00 290,000.00	0 0 0 0 0 0 0 0 0 0 0		
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental Event Management Contractor Booth design, concept, installation, enhancements, and food-tasting activities Provision of cultural performers and artists for the various programs and payment of honorariums Ground Handling Services -Meals of invited DOT officials and artists -transportation of invited artists and shuttle	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Nov-24	N/A N/A N/A N/A N/A N/A N/A N/A N/A	####### ####### ####### ####### #######	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 50,000.00 50,000.00 50,000.00 10,000.00 50,000.00 290,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00 10,000.00 5,000.00 290,000.00	0 0 0 0 0 0 0	
Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 4. Philippine Travel Mart Booth Space Rental Booth Contractor for booth enhancements Ground Handling Services Gasoline Supplies 5. North Luzon Travel Expo Booth Space Rental Event Management Contractor Booth design, concept, installation, enhancements, and food-tasting activities Provision of cultural performers and artists for the various programs and payment of honorariums Ground Handling Services Meals of invited DOT officials and artists	MPD	Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Jun-24 01-Sep-24 01-Sep-24 01-Sep-24 01-Nov-24	N/A	######################################	######################################	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50,000.00 50,000.00 70,000.00 10,000.00 50,000.00 50,000.00 50,000.00 10,000.00 290,000.00 1,000,000.00	50,000.00 50,000.00 70,000.00 10,000.00 5,000.00 50,000.00 50,000.00 10,000.00 290,000.00 1,000,000.00	0 0 0 0 0 0 0 0 0 0 0		

Lease of Venue for pre program meetings and							GoP			_	
coordination	MPD	NP-53.10 Lease of Real Property and Venue	01-Nov-24	N/A	#######	#######		100,000.00	100,000.00	0	
			_								
Lease of Venue for 1 major event hosting (eg/	MPD	NP-53.10 Lease of Real Property and Venue	01-Nov-24	N/A	#######	#######	GoP	350,000.00	350.000.00	0	
Dinner, Hibla ng lahi, Welcome , etc)		. ,							,	-	
Gasoline of 3 vehicles	MPD	Direct Contracting	01-Nov-24	N/A	#######	#######	GoP	24,000.00	24,000.00	0	
Supplies	MPD	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	200,000.00	200,000.00	0	
PRODUCT FAMILIARIZATION TOUR AND T	MPD	NP-53.10 Lease of Real Property and Venue	Aug-23	N/A	Aug-23	Aug-23	GoP	100,000.00	100,000.00	0	
PMT Pangasinan	MPD	NP-53.9 - Small Value Procurement	01-Jun-24	N/A	#######	#######	GoP	800,000.00	800,000.00	0	
PMT LU and Ilocos	MPD	NP-53.9 - Small Value Procurement		N/A	#######	#######	GoP	800,000.00	800,000.00	-	
	IVIPD	NP-55.9 - Small value Ploculement	01-Sep-24	IN/A	************	*********	GUP	800,000.00	800,000.00	0	
Galila/Anakbanwa											
Procument of Groundhandling Services											
-Meals of invited VIP Guests and DOT R1											
staff										_	
-accommodation of VIP Guests and DOT R1	MPD	NP-53.9 - Small Value Procurement	01-Feb-24		#######	#######	GoP	183,260.00	183,260.00	0	
staff											
-tokens for VIP Guests											
INTERNATIONAL SALES MISSIONS AND											
PRODUCT PRESENTATIONS											
Procurement of Airline Ticket for EMD	MPD	NP-53.9 - Small Value Procurement	01-Sep-24	N/A	#######	#######	GoP	80,000.00	80,000.00	0	
Procurement of Airline Ticket for RGG	MPD	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	80,000.00	80,000.00	0	
Gasoline	MPD	Direct Contracting	N/A	N/A	as needed	as needed	GoP	50,000.00	50,000.00	0	
CONSUMER ACTIVATION								,	,		
CONDUCTED/PROMOTIONS.											
PRODUCTION OF COLLATERAL											
MATERIALS, TACTIVAL ADS											
PLACED/INITIATED/PR & PUBLICITY											
ACTIVITIES											
TOURISM SERVICES							 				
Cruise Tourism			+								
	MADD	ND 50.0. Correll Value Brownson	04 5-6-04	NI/A	#######	#######	O-D	40.000.00	40,000,00	0	
Plaques	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A			GoP	10,000.00	10,000.00	0	
Tokens	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	25,000.00	25,000.00	0	
Cultural Performers	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	10,000.00	10,000.00	0	
Assistance and hostings to DOT Official											
Guests											
Meals	MPD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000,00	100.000.00	0	
Accommodation with meals	MPD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00	0	
Tokens	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	100.000.00	100.000.00	0	
					#######	#######					
Procurement of Office Supplies for 1st Semes	MPD	Shopping	01-Feb-24	N/A			GoP	15,000.00	15,000.00	0	
Procurement of Office Supplies for 2nd Seme	MPD	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	15,000.00	15,000.00	0	
Ilocos Food and Wine Festival and											
Kitchen of the World											
Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	200.000.00	200,000.00	0	
TOURISM SERVICES								,	,		
Queen of the Point											
	MDD	ND 52.0 Cmall Value Progurers	01 Feb 04	NI/A	ининири	шишшин	CoD	20,000,00	20,000,00	_	
Procurement of Transport Service Provider	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	20,000.00	20,000.00	0	
Procurement of Customized Insulated Water			1	N/A							
Tumber with "Love the Philippines" logo for	MPD	NP-53.9 - Small Value Procurement	01-Feb-24		#######	#######	GoP	30,000.00	30,000.00	0	
participants			1				I		1	1	
Single & Unattached											
Procurement of Transport Service Provider	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	90.000.00	90.000.00	0	
Information, Education, and	=		211122					22,222.50	22,222.30		
Communication											
	MDD	ND 52 0 Corell Value Programs	04 4== 01	NI/A	04 4== 04	04 401	0-0	500,000,00	500,000,00	_	
Production of Find the One Promotional Mate	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24		GoP	500,000.00	500,000.00	0	
Production of Region 1 Advertisement Banne	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	U1-Apr-24	GoP	500,000.00	500,000.00	0	
AAP											
Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	200,000.00	200,000.00	0	
PRODUCT DEVELOPMENT											
Development of Regional Historical Trail											
Procurement of Office Supplies	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#######	#######	GoP	10,000.00	10,000.00	0	
Hiring of Technical Writer/Consultant	MPD	NP-53.9 - Small Value Procurement		N/A	#######	#######	GoP	200,000.00	200,000.00	0	
			01-Feb-24 01-Apr-24	N/A N/A							
					01-Apr-24	01-Apr-24	GoP	100,000.00	100,000.00	0	
Lease of Venue - Training for 40pax	MPD	NP-53.10 Lease of Real Property and Venue								-	
Lease of Venue - Training for 40pax Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	400,000.00	400,000.00	0	
Lease of Venue - Training for 40pax Ground Handling Services Transport Service	MPD MPD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	01-Apr-24 01-Apr-24	N/A N/A	01-Apr-24		GoP GoP	400,000.00 100,000.00	400,000.00 100,000.00	-	
Lease of Venue - Training for 40pax Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24 01-Apr-24	01-Apr-24	GoP	400,000.00	400,000.00	0	

Prepared by:

BON DERRYL G. PUGAL Head, BAC Secretariat

Reviewed by:

LORYNA C. FONALIER Budget Officer

Approved by:

For JOSEPH FRANCISCO R. ORTEGA Regional Director