

2024 WFP Realignment and 1st Quarter Staff Meeting												
Lease of Venue with Lunch and PM Snacks	GMS	NP-53.10 Lease of Real Property and Venue	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	50,000.00	50,000.00	0		
Year-end Strategic Planning Workshop												
Lease of Venue with meals and accommodati	GMS	NP-53.10 Lease of Real Property and Venue	01-May-24	N/A	#####	#####	GoP	103,000.00	103,000.00	0		
Transport Service	GMS	NP-53.9 - Small Value Procurement	01-Nov-24	N/A	#####	#####	GoP	15,000.00	15,000.00	0		
Gasoline	GMS	Direct Contracting	01-Nov-24	N/A	#####	#####	GoP	10,400.00	10,400.00	0		
TOURISM POLICY FORMULATION AND PLANNING PROGRAM												
TECHNICAL ASSISTANCE PROVIDED TO STAKEHOLDERS												
LGU ORIENTATION ON TOURISM DEVELOPMENT PLANNING TOOLS												
Procurement of Office Supplies	TPFPP	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	12,750.00	12,750.00	0		
Lease of Venue for 30pax for 3 Days with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Aug-24	N/A	#####	#####	GoP	229,750.00	229,750.00	0		
Accommodation of Speakers and Facilitators, 2 Night												
Transport Service for Orientation	TPFPP	NP-53.9 - Small Value Procurement	01-Aug-24	N/A	#####	#####	GoP	30,000.00	30,000.00	0		
Promotional Materials for the Speakers and Participants	TPFPP	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	30,000.00	30,000.00	0		
SECTORAL/INTERAGENCY CONVERGENCE PROGRAM												
Procurement of Office Supplies	TPFPP	NP-53.9 - Small Value Procurement	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	10,000.00	10,000.00	0		
Regional Ecotourism 1st Quarter Meeting Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Feb-24	N/A	#####	#####	GoP	30,000.00	30,000.00	0		
Regional Ecotourism 2nd Quarter Meeting with Immersion and Technical Tour Ground Handling Services/Tour Operator, 30pax -Transport Service -Provision of full-board meals for 3 Days -Accommodation for 2 Nights -Event Shirt for 50pax	TPFPP	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	200,000.00	200,000.00	0		
Regional Ecotourism 3rd Quarter Meeting Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Aug-24	N/A	#####	#####	GoP	30,000.00	30,000.00	0		
Regional Ecotourism 4th Quarter Meeting Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Nov-24	N/A	#####	#####	GoP	30,000.00	30,000.00	0		
TOURISM STATISTICS												
Procurement of Office Supplies	TPFPP	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	10,000.00	10,000.00	0		
SLTSS Training for LGU Data Sources Batch 1 Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee Accommodation of Speakers and Facilitators, 1 Night	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Feb-24	N/A	#####	#####	GoP	10,000.00	10,000.00	0		

SLTSS Training for Accommodation Data Sources Batch 1 Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee Accommodation of Speakers and Facilitators, 1 Night	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Feb-24	N/A	#####	#####	GoP	75,000.00	75,000.00	0	
SLTSS Training for LGU Data Sources Batch 2 Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee Accommodation of Speakers and Facilitators, 1 Night	TPFPP	NP-53.10 Lease of Real Property and Venue	01-May-24	N/A	#####	#####	GoP	75,000.00	75,000.00	0	
SLTSS Training for Accommodation Data Sources Batch 2 Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee Accommodation of Speakers and Facilitators, 1 Night	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Aug-24	N/A	#####	#####	GoP	75,000.00	75,000.00	0	
Lease of Venue for 30pax with provision of AM and PM Snacks, controlled lunch buffet, with drinks, free-flowing water and coffee Accommodation of Speakers and Facilitators, 1 Night	TPFPP	NP-53.10 Lease of Real Property and Venue	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	75,000.00	75,000.00	0	
TOURISM INDUSTRY TRAINING PROGRAM											
SKILLS TRAINING											
PRODUCT-SPECIFIC SPECIALIZED GUIDING SEMINAR											
Lease of Venue with AM and PM Snacks and controlled Lunch Buffet Accommodation for Resource Speaker and Facilitators	IT	NP-53.9 - Small Value Procurement	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	834,000.00	834,000.00	0	
Transport Service	IT	NP-53.9 - Small Value Procurement	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	234,000.00	234,000.00	0	
Promotional Materials	IT	NP-53.9 - Small Value Procurement	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	115,500.00	115,500.00	0	
Office Supplies	IT	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	100,000.00	100,000.00	0	
ADVOCACY CAMPAIGN/INFORMATION DISSEMINATION											
Tarpaulin Printing Gender Sensitivity Training	IT	NP-53.9 - Small Value Procurement	01-Mar-24	N/A	#####	#####	GoP	10,000.00	10,000.00	0	
Lease of Venue for 50 pax with AM and PM Snacks and controlled Lunch Buffet Transport Service	IT	NP-53.10 Lease of Real Property and Venue	01-Mar-24	N/A	#####	#####	GoP	40,000.00	40,000.00	0	
Orange Your Icon Campaign											
Procurement of Office Supplies	IT	Shopping	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	10,000.00	10,000.00	0	
Events Management	IT	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	60,000.00	60,000.00	0	
Tarpaulin Printing	IT	NP-53.10 Lease of Real Property and Venue	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	10,000.00	10,000.00	0	
Catering Services for 50 pax	IT	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	20,000.00	20,000.00	0	
STANDARD DEVELOPMENT AND ENFORCEMENT PROGRAM											
Information Dissemination/ Orientation											
Accreditation Orientation Seminar to Stakeholders											
Fuel Consumption	SDEP	Direct Contracting	as needed	N/A	as needed	as needed	GoP	3,500.00	3,500.00	0	
Lease of venue with meals (Lunch & AM Snacks) Batch 1 Fuel Consumption	SDEP	NP-53.10 Lease of Real Property and Venue	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	20,000.00	20,000.00	0	
Lease of venue with meals (Lunch & AM Snacks) Batch 2	SDEP	NP-53.10 Lease of Real Property and Venue	01-May-24	N/A	#####	#####	GoP	20,000.00	20,000.00	0	

Fuel Consumption	SDEP	Direct Contracting	as needed	N/A	as needed	as needed	GoP	3,500.00	3,500.00	0	
Lease of venue with meals (Lunch & AM Snacks) Batch 3	SDEP	NP-53.10 Lease of Real Property and Venue	01-May-24	N/A	#####	#####	GoP	20,000.00	20,000.00	0	
Fuel Consumption	SDEP	Direct Contracting	as needed	N/A	as needed	as needed	GoP	3,500.00	3,500.00	0	
Lease of venue with meals (Lunch & AM Snacks) Batch 4	SDEP	NP-53.10 Lease of Real Property and Venue	01-Aug-24	N/A	#####	#####	GoP	20,000.00	20,000.00	0	
Barrier Free Tourism Seminar											
Lease of Venue for 30 pax with AM and PM Snacks and controlled Lunch Buffet	SDEP	NP-53.10 Lease of Real Property and Venue	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	39,000.00	39,000.00	0	
Transport Service	SDEP	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	18,000.00	18,000.00	0	
Accreditation of Tourism Entities											
Inspection and Monitoring of Tourism Entities/Facilities											
Fuel Consumption	SDEP	NP-53.10 Lease of Real Property and Venue	as needed	N/A	as needed	as needed	GoP	40,000.00	40,000.00	0	
Processing of Applications for Accreditation											
Mobile Plan (CTOO EMD)	SDEP	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	GoP	30,000.00	30,000.00	0	Monthly Payment Subscription
R1 PLDT Internet	SDEP	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	GoP	180,000.00	180,000.00	0	Monthly Payment Subscription
LSO landline/internet (077 774 3148)	SDEP	NP-53.9 - Small Value Procurement	2024	N/A	2024	2024	GoP	66,000.00	66,000.00	0	Monthly Payment Subscription
Fuel Consumption	SDEP	Direct Contracting	2024	N/A	2024	2024	GoP	132,000.00	132,000.00	0	
Procurement of Office Supplies 1st sem	SDEP	Shopping	01-Aug-24	N/A	#####	#####	GoP	30,000.00	30,000.00	0	
Procurement of Office Supplies 2nd sem	SDEP	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	30,000.00	30,000.00	0	
MARKET AND PRODUCT DEVELOPMENT											
TRADE DEVELOPMENT/TRADE SUPPORT ACTIVITIES											
PARTICIPATION TO TRAVEL/TRADE FAIR											
1. Philippine Tourism Travel Expo (TTE)											
Booth Space Rental	MPD	Direct Contracting	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	90,000.00	90,000.00	0	
Booth enhancements	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	35,000.00	35,000.00	0	
Tokens	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	35,000.00	35,000.00	0	
Food Tasting	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	8,300.00	8,300.00	0	
Gasoline	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	5,000.00	5,000.00	0	
2. Mindanao Tourism Expo											
Booth Space Rental	MPD	Direct Contracting	01-Mar-24	N/A	#####	#####	GoP	50,000.00	50,000.00	0	
Booth Contractor for booth enhancements	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	50,000.00	50,000.00	0	
Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	70,000.00	70,000.00	0	
Gasoline	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	10,000.00	10,000.00	0	
Supplies	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	5,000.00	5,000.00	0	
3. Central Philippine Tourism Expo											
Booth Space Rental	MPD	Direct Contracting	01-Jun-24	N/A	#####	#####	GoP	50,000.00	50,000.00	0	
Booth Contractor for booth enhancements	MPD	NP-53.9 - Small Value Procurement	01-Jun-24	N/A	#####	#####	GoP	50,000.00	50,000.00	0	
Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Jun-24	N/A	#####	#####	GoP	70,000.00	70,000.00	0	
Gasoline	MPD	NP-53.9 - Small Value Procurement	01-Jun-24	N/A	#####	#####	GoP	10,000.00	10,000.00	0	
Supplies	MPD	NP-53.9 - Small Value Procurement	01-Jun-24	N/A	#####	#####	GoP	5,000.00	5,000.00	0	
4. Philippine Travel Mart											
Booth Space Rental	MPD	Direct Contracting	01-Sep-24	N/A	#####	#####	GoP	50,000.00	50,000.00	0	
Booth Contractor for booth enhancements	MPD	NP-53.9 - Small Value Procurement	01-Sep-24	N/A	#####	#####	GoP	50,000.00	50,000.00	0	
Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Sep-24	N/A	#####	#####	GoP	70,000.00	70,000.00	0	
Gasoline	MPD	NP-53.9 - Small Value Procurement	01-Sep-24	N/A	#####	#####	GoP	10,000.00	10,000.00	0	
Supplies	MPD	NP-53.9 - Small Value Procurement	01-Sep-24	N/A	#####	#####	GoP	5,000.00	5,000.00	0	
5. North Luzon Travel Expo											
Booth Space Rental	MPD	Direct Contracting	01-Nov-24	N/A	#####	#####	GoP	290,000.00	290,000.00	0	
Event Management Contractor -Booth design, concept, installation, enhancements, and food-tasting activities -Provision of cultural performers and artists for the various programs and payment of honorariums	MPD	NP-53.9 - Small Value Procurement	01-Nov-24	N/A	#####	#####	GoP	1,000,000.00	1,000,000.00	0	
Ground Handling Services -Meals of invited DOT officials and artists -transportation of invited artists and shuttle service -accommodation of invited DOT officials and	MPD	NP-53.9 - Small Value Procurement	01-Nov-24	N/A	#####	#####	GoP	1,000,000.00	1,000,000.00	0	

	Lease of Venue for pre program meetings and coordination	MPD	NP-53.10 Lease of Real Property and Venue	01-Nov-24	N/A	#####	#####	GoP	100,000.00	100,000.00	0	
	Lease of Venue for 1 major event hosting (eg/ Dinner, Hibla ng lahi, Welcome , etc)	MPD	NP-53.10 Lease of Real Property and Venue	01-Nov-24	N/A	#####	#####	GoP	350,000.00	350,000.00	0	
	Gasoline of 3 vehicles	MPD	Direct Contracting	01-Nov-24	N/A	#####	#####	GoP	24,000.00	24,000.00	0	
	Supplies	MPD	NP-53.9 - Small Value Procurement	Jul-23	N/A	Jul-23	Jul-23	GoP	200,000.00	200,000.00	0	
	PRODUCT FAMILIARIZATION TOUR AND T	MPD	NP-53.10 Lease of Real Property and Venue	Aug-23	N/A	Aug-23	Aug-23	GoP	100,000.00	100,000.00	0	
	PMT Pangasinan	MPD	NP-53.9 - Small Value Procurement	01-Jun-24	N/A	#####	#####	GoP	800,000.00	800,000.00	0	
	PMT LU and Ilocos	MPD	NP-53.9 - Small Value Procurement	01-Sep-24	N/A	#####	#####	GoP	800,000.00	800,000.00	0	
	Gailla/Anakbanwa											
	Procurement of Groundhandling Services -Meals of invited VIP Guests and DOT R1 staff -accommodation of VIP Guests and DOT R1 staff -tokens for VIP Guests	MPD	NP-53.9 - Small Value Procurement	01-Feb-24		#####	#####	GoP	183,260.00	183,260.00	0	
	INTERNATIONAL SALES MISSIONS AND PRODUCT PRESENTATIONS											
	Procurement of Airline Ticket for EMD	MPD	NP-53.9 - Small Value Procurement	01-Sep-24	N/A	#####	#####	GoP	80,000.00	80,000.00	0	
	Procurement of Airline Ticket for RGG	MPD	NP-53.9 - Small Value Procurement	01-Oct-24	N/A	01-Oct-24	01-Oct-24	GoP	80,000.00	80,000.00	0	
	Gasoline	MPD	Direct Contracting	N/A	N/A	as needed	as needed	GoP	50,000.00	50,000.00	0	
	CONSUMER ACTIVATION CONDUCTED/PROMOTIONS, PRODUCTION OF COLLATERAL MATERIALS, TACTIVAL ADS PLACED/INITIATED/PR & PUBLICITY ACTIVITIES											
	TOURISM SERVICES											
	Cruise Tourism											
	Plaques	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	10,000.00	10,000.00	0	
	Tokens	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	25,000.00	25,000.00	0	
	Cultural Performers	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	10,000.00	10,000.00	0	
	Assistance and hostings to DOT Official Guests											
	Meals	MPD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00	0	
	Accommodation with meals	MPD	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00	0	
	Tokens	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	100,000.00	100,000.00	0	
	Procurement of Office Supplies for 1st Semes	MPD	Shopping	01-Feb-24	N/A	#####	#####	GoP	15,000.00	15,000.00	0	
	Procurement of Office Supplies for 2nd Seme	MPD	Shopping	01-Jul-24	N/A	01-Jul-24	01-Jul-24	GoP	15,000.00	15,000.00	0	
	Ilocos Food and Wine Festival and Kitchen of the World											
	Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Jan-24	N/A	01-Jan-24	01-Jan-24	GoP	200,000.00	200,000.00	0	
	TOURISM SERVICES											
	Queen of the Point											
	Procurement of Transport Service Provider	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	20,000.00	20,000.00	0	
	Procurement of Customized Insulated Water Tumber with "Love the Philippines" logo for participants	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	30,000.00	30,000.00	0	
	Single & Unattached											
	Procurement of Transport Service Provider	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	90,000.00	90,000.00	0	
	Information, Education, and Communication											
	Production of Find the One Promotional Mate	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	500,000.00	500,000.00	0	
	Production of Region 1 Advertisement Banne	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	500,000.00	500,000.00	0	
	AAP											
	Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	200,000.00	200,000.00	0	
	PRODUCT DEVELOPMENT											
	Development of Regional Historical Trail											
	Procurement of Office Supplies	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	10,000.00	10,000.00	0	
	Hiring of Technical Writer/Consultant	MPD	NP-53.9 - Small Value Procurement	01-Feb-24	N/A	#####	#####	GoP	200,000.00	200,000.00	0	
	Lease of Venue - Training for 40pax	MPD	NP-53.10 Lease of Real Property and Venue	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	100,000.00	100,000.00	0	
	Ground Handling Services	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	400,000.00	400,000.00	0	
	Transport Service	MPD	NP-53.9 - Small Value Procurement	01-Apr-24	N/A	01-Apr-24	01-Apr-24	GoP	100,000.00	100,000.00	0	
	Gasoline	MPD	Direct Contracting	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00	0	

Prepared by:



BON DERRYL G. PUGAL
Head, BAC Secretariat

Reviewed by:



LORYNA C. BONALICER
Budget Officer

Approved by:



For JOSEPH FRANCISCO R. ORTEGA
Regional Director