

Department of Tourism Region IV-B Annual Procurement Plan for FY 2023 (Changes within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Procurement of Colored Printer for Industry Training	GMS	NO	Small Value Procurement	July 03, 2023	July 05, 2023	N/A	July 12, 2023	GoP	18,960.00	18,960.00	0	Procurement of Colored Printer for Industry Training
50201010-00	Procurement of Venue, Accommodation and Meals for the conduct of Internal Audit Services (IAS) Annual Work Planning in Coron, Palawan on July 25-28, 2023	GMS	NO	Lease of Property and Venue	July 05-10, 2023	July 10, 2023	July 10, 2023	July 10, 2023	GoP	249,480.00	249,480.00	0	Procurement of Venue, Accommodation and Meals for the conduct of Internal Audit Services (IAS) Annual Work Planning in Coron, Palawan on July 25-28, 2023
50203010-00	Purchase of Biometric Clock device for the use of the Regional Office- MIMAROPA	GMS	NO	Small Value Procurement	June 29- July 07, 2023	July 10, 2023	N/A	July 14, 2023	GoP	40,000.00	40,000.00	0	Purchase of Biometric Clock device for the use of the Regional Office- MIMAROPA
50203010-00	Procurement of Various Office Supplies for the official use of DOT MIMAROPA (1st Semester FY 2023)	GMS	NO	Shopping	July 20-26, 2023	July 27, 2023	N/A		GoP	94,205.00	94,205.00	0	Procurement of Various Office Supplies for the official use of DOT MIMAROPA (1st Semester FY 2023)
50203010-00	Procurement of Printing Inks for the use of DOT MIMAROPA (FY 2023)	GMS	NO	Shopping	July 20-26, 2023	July 27, 2023	N/A		GoP	56,890.00	56,890.00	0	Procurement of Printing Inks for the use of DOT MIMAROPA (FY 2023)
50201010-00	Procurement of the Service Provider for the Airfare Tickets to be used during Official Travel of DOT MIMAROPA personnel in Iloilo City	GMS	NO	Small Value Procurement	July 25-27, 2023	July 28, 2023	N/A	July 28, 2023	GoP	46,875.00	46,875.00	0	Procurement of the Service Provider for the Airfare Tickets to be used during Official Travel of DOT MIMAROPA personnel in Iloilo City

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50201010-00	Procurement of Roundtrip Domestic Airlines Tickets to be used for the conduct of Joint Inspection of DOT Tieza in Sibuyan, Romblon on August 03, 2023	GMS	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	0	Procurement of Roundtrip Domestic Airlines Tickets to be used for the conduct of Joint Inspection of DOT Tieza in Sibuyan, Romblon on August 03, 2023
50201010-00	Procurement of the Service Provider for the Airlines Tickets to be used during official travel of MIMAROPA Officer In-Charge in Puerto Princesa City, Palawan on August 04-05, 2023	GMS	NO	Small Value Procurement	July 31-August 02, 2023	August 03, 2023	N/A	August 03, 2023	GoP	45,000.00	45,000.00	0	Procurement of the Service Provider for the Airlines Tickets to be used during official travel of MIMAROPA Officer In-Charge in Puerto Princesa City, Palawan on August 04-05, 2023
50201010-00	Procurement of the Service Provider for the Airfare Tickets to be used during Official Travel of Regional Director and DOT MIMAROPA personnel in Manila-Eli Nido- Manila on August 08-10, 2023 to attend the Action Planning Workshop and 3rd Quarter Governing Board Meeting	GMS	NO	Small Value Procurement	August 02-04, 2023	August 04, 2023	N/A	August 04, 2023	GoP	45,000.00	45,000.00	0	Procurement of the Service Provider for the Airfare Tickets to be used during Official Travel of Regional Director and DOT MIMAROPA personnel in Manila-Eli Nido- Manila on August 08-10, 2023
50201010-00	Procurement of Roundtrip Domestic Airline Tickets for the attendance of the Regional Office's Focal Personnel to the conduct of the Tourism Disaster Risk Reduction and Management (DRRM) Operations Manual 2nd Leg Workshop on August 14-18, 2023 in Siragao Island, Surigao Del Norte	GMS	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	0	Procurement of Roundtrip Domestic Airline Tickets for the attendance of the Regional Office's Focal Personnel to the conduct of the Tourism Disaster Risk Reduction and Management (DRRM) Operations Manual 2nd Leg Workshop on August 14-18, 2023 in Siragao Island, Surigao Del Norte
50201010-00	Procurement of Roundtrip Domestic Airlines Tickets for the Regional Director to be used for the conduct of the 2nd Edition of Sumulong Palawan in Puerto Princesa, Palawan on August 23, 2023	GMS	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	0	Procurement of Roundtrip Domestic Airlines Tickets for the Regional Director to be used for the conduct of the 2nd Edition of Sumulong Palawan in Puerto Princesa, Palawan on August 23, 2023
50203990-00	Procurement and award the Procurement of Hygiene and Safety Health Kit for the use of DOT MIMAROPA	GMS	NO	Small Value Procurement	August 24-29, 2023	August 29, 2023	N/A	August 31, 2023	GoP	40,000.00	40,000.00	0	Procurement and award the Procurement of Hygiene and Safety Health Kit for the use of DOT MIMAROPA
50201010-00	Procurement of Roundtrip Domestic Airlines Tickets of the Regional Director to be used for the first Philippine Tourism Dive Dialogue on September 13-16, 2023	GMS	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	Procurement of Roundtrip Domestic Airlines Tickets of the Regional Director to be used for the first Philippine Tourism Dive Dialogue on September 13-16, 2023

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50201010-00	Procurement of Catering Service Provider for Department of Tourism MIMAROPA 9th Year Anniversary: "Employees Appreciation and Orientation to updated Government Statutory Programs and Services"	GMS	NO	Small Value Procurement	September 06-11, 2023	September 11, 2023	N/A	September 12, 2023	GoP	83,200.00	83,200.00	0	Procurement of Catering Service Provider for Department of Tourism MIMAROPA 9th Year Anniversary: "Employees Appreciation and Orientation to updated Government Statutory Programs and Services"
50213060-01	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SKR 880 for the 3rd Quarter FY 2023	GMS	NO	Small Value Procurement	September 11, 2023	September 14, 2023	N/A	September 14, 2023	GoP	10,000.00	10,000.00	0	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SKR 880 for the 3rd Quarter FY 2023
50213060-01	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SLA 737 for the 3rd Quarter FY 2023	GMS	NO	Small Value Procurement	September 11, 2023	September 14, 2023	N/A	September 14, 2023	GoP	14,000.00	14,000.00	0	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SLA 737 for the 3rd Quarter FY 2023
50201010-00	Conduct of HGDG in San Pablo City, Laguna (Venue and Meals)	GMS	NO	Small Value Procurement	September 12-15, 2023	September 15, 2023	September 18, 2023	September 19, 2023	GoP	145,330.00	145,330.00	0	Conduct of HGDG in San Pablo City, Laguna (Venue and Meals)
50201010-00	Procurement of Transportation Service Provider: Bus Rental for the Conduct of HGDG in San Pablo City, Laguna on September 19-22, 2023	GMS	NO	Small Value Procurement	September 13-18, 2023	September 18, 2023	N/A	September 18, 2023	GoP	72,000.00	72,000.00	0	Procurement of Transportation Service Provider: Bus Rental for the Conduct of HGDG in San Pablo City, Laguna on September 19-22, 2023
50213050-02	Procurement of Service Provider for the Delivery and Installation of Panaflex Signage and Electricals of the Department of Tourism (DOT) MIMAROPA- Satellite Office in Puerto Princesa City, Palawan	GMS	NO	Small Value Procurement	September 15-22, 2023	September 22, 2023	N/A	September 27, 2023	GoP	40,000.00	40,000.00	0	Procurement of Service Provider for the Delivery and Installation of Panaflex Signage and Electricals of the Department of Tourism (DOT) MIMAROPA- Satellite Office in Puerto Princesa City, Palawan
50201010-00	Procurement of Roundtrip Domestic Airlines Tickets of the Regional Director to be used for the Association of Tourism Officers of the Philippines (ATOP) National Convention in Boracay Island on October 04-06, 2023	GMS	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	0	Procurement of Roundtrip Domestic Airlines Tickets of the Regional Director to be used for the Association of Tourism Officers of the Philippines (ATOP) National Convention in Boracay Island on October 04-06, 2023

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50201010-00	Procurement of Travel and Tour Operator for the Conduct of the Year-End Assessment of all DOT Internal Audit Service Employees	GMS	NO	Small Value Procurement	October 8-11, 2023	October 11, 2023	N/A		GoP	183,330.00	183,330.00	0	Procurement of Travel and Tour Operator for the Conduct of the Year-End Assessment of all DOT Internal Audit Service Employees
50201010-00	Procurement of the Service Provider for the Airfare Ticket for the Official Travel of the Regional Accountant in the province of Siquijor	GMS	NO	Small Value Procurement	October 13-17, 2023	October 17, 2023	N/A		GoP	11,600.00	11,600.00	0	Procurement of the Service Provider for the Airfare Ticket for the Official Travel of the Regional Accountant in the province of Siquijor
50201010-00	Procurement of Direct Purchase of Roundtrip Flight Tickets of the Regional Director to attend the 6th International Bird Photography Race in Puerto Princesa on November 03-04, 2023	GMS	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	0	Procurement of Direct Purchase of Roundtrip Flight Tickets of the Regional Director to attend the 6th International Bird Photography Race in Puerto Princesa on November 03-04, 2023
50201010-00	Procurement of Consulting Service Provider for the conduct of 2023 DOT MIMAROPA YEAR-END ASSESSMENT, STRATEGIC PLANNING FY 2024 and YEAR-END TRAINING ENTITLED "STRESS MANAGEMENT, CULTIVATING EMPLOYEE WELL-BEING, AND SYNERGIZING GROUP DYNAMICS" on December 18-21, 2023 in BATANGAS CITY	GMS	NO	Small Value Procurement	November 24-29, 2023	November 29, 2023	December 05, 2023	December 11, 2023	GoP	47,000.00	47,000.00	0	Procurement of Consulting Service Provider for the conduct of 2023 DOT MIMAROPA YEAR-END ASSESSMENT, STRATEGIC PLANNING FY 2024 and YEAR-END TRAINING ENTITLED "STRESS MANAGEMENT, CULTIVATING EMPLOYEE WELL-BEING, AND SYNERGIZING GROUP DYNAMICS" on December 18-21, 2023 in BATANGAS CITY
50213050-02	Procurement of Service Provider for the Delivery and Installation of Windows Glass Tint for the Department of Tourism (DOT) MIMAROPA-Satellite Office in Puerto Princesa City, Palawan	GMS	NO	Small Value Procurement	November 23-30, 2023	November 30, 2023	N/A	December 12, 2023	GoP	30,000.00	30,000.00	0	Procurement of Service Provider for the Delivery and Installation of Windows Glass Tint for the Department of Tourism (DOT) MIMAROPA- Satellite Office in Puerto Princesa City, Palawan
50213060-01	Procurement of Repair and Preventive Maintenance Services (RPMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SKR 880 for the 4th Quarter FY 2023	GMS	NO	Small Value Procurement	November 22-29, 2023	December 04, 2023	N/A	December 05, 2023	GoP	15,000.00	15,000.00	0	Procurement of Repair and Preventive Maintenance Services (RPMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SKR 880 for the 4th Quarter FY 2023
50213060-01	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SLA 737 for the 4th Quarter FY 2023	GMS	NO	Small Value Procurement	November 22-29, 2023	December 04, 2023	N/A	December 05, 2023	GoP	12,000.00	12,000.00	0	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SLA 737 for the 4th Quarter FY 2023

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50201010-00	Procurement of One-way Airfare Ticket to be used by the Regional Director for the Miss Tourism Heritage Philippines Grand Coronation Night in Puerto Princesa on December 07, 2023	GMS	NO	Direct Purchase Retail	N/A	N/A	N/A	N/A	GoP	7,294.00	7,294.00	0	Procurement of One-way Airfare Ticket to be used by the Regional Director for the Miss Tourism Heritage Philippines Grand Coronation Night in Puerto
50201010-00	Procurement of One-way Airfare return ticket to be used by the Regional Director from his official business in El Nido, Palawan for the attendance in 2nd El Nido Tourism Summit on December 7-9, 2023	GMS	NO	Direct Purchase Retail	N/A	N/A	N/A	N/A	GoP	5,844.00	5,844.00	0	Procurement of One-way Airfare return ticket to be used by the Regional Director from his official business in El Nido, Palawan for the attendance in 2nd El Nido Tourism Summit
50201010-00	Procurement of Roundtrip ticket Busuanga-Manila-Busuanga to attend the 2023 DOT MIMAROPA Year- End Assessment, Strategic Planning FY 2024 and Training on December 17-22, 2023 in Lipa, Batangas inclusive of travel days.	GMS	NO	Direct Purchase Retail	N/A	N/A	N/A	N/A	GoP	5,844.00	5,844.00	0	Procurement of Roundtrip ticket Busuanga-Manila-Busuanga to attend the 2023 DOT MIMAROPA Year-End Assessment, Strategic Planning FY
50201010-00	Procurement of One-way Airfare return ticket to be used by the Regional Director from his official business in El Nido, Palawan for the attendance in 2nd El Nido Tourism Summit on December 7-9, 2023	GMS	NO	Direct Purchase Retail	N/A	N/A	N/A	N/A	GoP	5,844.00	5,844.00	0	Procurement of One-way Airfare return ticket to be used by the Regional Director from his official business in El Nido, Palawan for the attendance in 2nd El Nido Tourism Summit
50201010-00	Procurement of Lease of Venue, Accommodation and meals for the conduct of 2023 DOT MIMAROPA YEAR-END ASSESSMENT, STRATEGIC PLANNING FY 2024 and YEAR-END TRAINING ENTITLED "STRESS MANAGEMENT, CULTIVATING EMPLOYEE WELL-BEING, AND SYNERGIZING GROUP DYNAMICS" on December 18-21, 2023 in BATANGAS CITY	GMS	NO	Lease of Property and Venue	December 07-11, 2023	December 11, 2023	December 11, 2023	December 11, 2023	GoP	285,600.00	285,600.00	0	Procurement of Lease of Venue, Accommodation and meals for the conduct of 2023 DOT MIMAROPA YEAR-END ASSESSMENT, STRATEGIC
50201010-00	Procurement of Transportation Service: Rental of Two (2) Tourist Transport for the conduct of 2023 DOT MIMAROPA YEAR-END ASSESSMENT, STRATEGIC PLANNING FY 2024 and YEAR-END TRAINING ENTITLED "STRESS MANAGEMENT, CULTIVATING EMPLOYEE WELL-BEING, AND SYNERGIZING GROUP DYNAMICS" on December 18-21, 2023 in BATANGAS CITY	GMS	NO	Small Value Procurement	December 08-11, 2023 & December 12-15, 2023	December 15, 2023	N/A	December 15, 2023	GoP	66,400.00	66,400.00	0	Procurement of Transportation Service: Rental of Two (2) Tourist Transport for the conduct of 2023 DOT MIMAROPA YEAR-END ASSESSMENT, STRATEGIC
50203990-00	Procurement of Various Office Supplies for the official use of DOT MIMAROPA (2nd Semester FY 2023)	GMS	NO	Small Value Procurement	December 12-14, 2023	December 21, 2023	N/A	December 27, 2023	GoP	32,719.00	32,719.00	0	Procurement of Various Office Supplies for the official use of DOT MIMAROPA (2nd Semester FY 2023)

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50299050-01	Procurement of One (1) Year Rental of Office Space for the Department of Tourism- MIMAROPA (DOT-MIMAROPA)	GMS	NO	Negotiated Procurement- Lease of Office Space Rental	December 19-28, 2023	December 28, 2023	December 28, 2023	December 29, 2023	GoP	7,800,000.00	7,800,000.00	0	Award for the Procurement of One (1) Year Rental of Office Space for the Department of Tourism- MIMAROPA (DOT-MIMAROPA)
50201010-00	Direct Purchase of two (2) flight tickets to be used during the Official Travel of the Regional Director and Senior Tourism Operation Officer in Cebu	GMS	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GoP	32,656.00	32,656.00	0	Direct Purchase of two (2) flight tickets to be used during the Official Travel of the Regional Director and Senior Tourism Operation Officer in Cebu
50204010-00/ 50205020-01/ 50205020-02	Maintenance and other Operating Expenses for the New Regional Office such as but not limited to: Procurement of Service Provider for the 1. Rental of Printer, scanner, photocopier 2. Landline and internet 3. Transfer services 4. Others	GMS	NO	Direct Contracting	FY 2024-1st Quarter	N/A	N/A	N/A	GoP	900,000.00	900,000.00	0	Maintenance and other Operating Expenses for the New Regional Office such as but not limited to: Procurement of Service Provider for the 1. Rental of
50211990-00	Hiring of (1) Janitorial/ Maintenance Services, (1) Security Service and (1) Driver	GMS	NO	Direct Contracting	FY 2024-1st Quarter	N/A	N/A	N/A	GoP	324,915.11	324,915.11	0	Hiring of (1) Janitorial/ Maintenance Services, (1) Security Service and (1) Driver
a.3.b	Roundtrip Airfare Tickets for TISP Midyear Retooling and Assessment Workshop in Tacloban City	IT	NO	Small Value Procurement	July 11-14, 2023	July 14, 2023	N/A	July 14, 2023	GAA 2023	61,629.00	61,629.00	0.00	Roundtrip Airfare Tickets for TISP Midyear Retooling and Assessment Workshop in Tacloban City
a.3.b	Procurement of Online Meeting Application Account Subscription for Industry Training	IT	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	8,500.00	8,500.00	0.00	Procurement of Online Meeting Application Account Subscription for Industry Training

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a.3.b	Procurement of Roundtrip Domestic Airlines Tickets to be used for the conduct of Community Tour Guiding in Coron, Palawan on August 03 to 07, 2023	IT	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	20,000.00	20,000.00	0.00	Procurement of Roundtrip Domestic Airlines Tickets to be used for the conduct of Community Tour Guiding in Coron, Palawan on August 03 to 07, 2023
a.3.b	Procurement of the One-way domestic Airline Ticket to be used for the conduct of Filipino Brand of Service Excellence in El Nido, Palawan and Puerto Princesa City on August 14-18, 2023 (Manila to El Nido)	IT	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	9,000.00	9,000.00	0.00	Procurement of the One-way domestic Airline Ticket to be used for the conduct of Filipino Brand of Service Excellence in El Nido, Palawan and Puerto Princesa City on August 14-18, 2023 (Manila to El Nido)
a.3.b	Procurement of the One-way domestic Airline Ticket to be used for the conduct of Filipino Brand of Service Excellence in El Nido, Palawan and Puerto Princesa City on August 14-18, 2023 (PPC to Manila)	IT	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	7,000.00	7,000.00	0.00	Procurement of the One-way domestic Airline Ticket to be used for the conduct of Filipino Brand of Service Excellence in El Nido, Palawan and Puerto Princesa City on August 14-18, 2023 (PPC to Manila)
a.3.b	Procurement of Training Venue, Meals and Other requirements for the conduct of Filipino Brand of Service Excellence Seminar in Sabang, Puerto Princesa on August 15 to 18, 2023	IT	NO	Lease of Venue	August 03-08, 2023	August 08, 2023	August 09, 2023	August 09, 2023	GAA 2023	94,720.00	94,720.00	0.00	Procurement of Training Venue, Meals and Other requirements for the conduct of Filipino Brand of Service Excellence Seminar in Sabang, Puerto Princesa on August 15 to 18, 2023
a.3.b	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of Community Guiding Seminar Batch 2 in El Nido, Palawan on August 12-18, 2023	IT	NO	Small Value Procurement	August 03-08, 2023	August 08, 2023	N/A	August 09, 2023	GAA 2023	127,860.00	127,860.00	0.00	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of Community Guiding Seminar Batch 2 in El Nido, Palawan on August 12-18, 2023
a.3.b	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar in San Vicente, Palawan on August 15-19, 2023	IT	NO	Small Value Procurement	August 08-11, 2023	August 11, 2023	N/A	August 11, 2023	GAA 2023	206,900.00	206,900.00	0.00	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar in San Vicente, Palawan on August 15-19, 2023

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a.3.b	Procurement of Service Provider for the Conduct of Filipino Brand of Service Excellence Seminar in Busuanga and Coron, Palawan	IT	NO	Small Value Procurement	September 03-06, 2023	September 06, 2023	N/A	September 6, 2023	GAA 2023	208,720.00	208,720.00	0.00	Procurement of Service Provider for the Conduct of Filipino Brand of Service Excellence Seminar in Busuanga and Coron, Palawan
a.3.b	Production of Training Material (Notebook) Relative to the Tourism Industry Skills Program	IT	NO	Lease of Venue	September 06-11, 2023	September 15, 2023	N/A	September 26, 2023	GAA 2023	96,000.00	96,000.00	0.00	Production of Training Material (Notebook) Relative to the Tourism Industry Skills Program
a.3.b	Procurement of Services of DOT-Accredited Travel and Tour Agency / Tour Operator for the conduct of Community Guiding Seminar in Romblon, Romblon on October 10 to 16, 2023	IT	NO	Small Value Procurement	September 20-25, 2023	September 25, 2023	N/A	September 27, 2023	GAA 2023	297,218.00	297,218.00	0.00	Procurement of Services of DOT-Accredited Travel and Tour Agency / Tour Operator for the conduct of Community Guiding Seminar in Romblon, Romblon on October 10 to 16, 2023
a.3.b	Production of Training Materials Relative to the Tourism Industry Skills Program	IT	NO	Small Value Procurement	September 20-25, 2023	September 28, 2023	N/A	October 3, 2023	GAA 2023	96,920.00	96,920.00	0.00	Production of Training Materials Relative to the Tourism Industry Skills Program
a.3.b	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar in El Nido, Palawan on October 8 to 16, 2023	IT	NO	Small Value Procurement	September 28 to October 02, 2023	October 03, 2023	N/A	October 03, 2023	GAA 2023	481,960.00	481,960.00	0.00	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar in El Nido, Palawan on October 8 to 16, 2023
a.3.b	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar with Commentary Development in the Province of Occidental Mindoro on October 09 to 15, 2023	IT	NO	Small Value Procurement	September 26 to 29, 2023	October 03, 2023	N/A		GAA 2023	115,520.00	115,520.00	0.00	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar with Commentary Development in the Province of Occidental Mindoro on October 09 to 15, 2023

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a.3.b	Procurement of Roundtrip Domestic Airline Tickets of the Resource Speaker for the conduct of the Filipino Brand of Service Excellence Seminar in Balabac, Palawan on October 16, 2023	IT	NO	Small Value Procurement	October 05, 2023	October 05, 2023	N/A	October 6, 2023	GAA 2023	16,320.00	16,320.00	0.00	Procurement of Roundtrip Domestic Airline Tickets of the Resource Speaker for the conduct of the Filipino Brand of Service Excellence Seminar in Balabac, Palawan on October 16, 2023
a.3.b	Procurement of Service Provider for the conduct of Capability Building Training for Tourism Frontliners in Kalayaan Island Group in Kalayaan Islands, Palawan on October 16-23, 2023	IT	NO	Small Value Procurement	October 10-13, 2023	October 13, 2023	N/A	October 13, 2023	GAA 2022	579,105.00	579,105.00	0.00	Procurement of Service Provider for the conduct of Capability Building Training for Tourism Frontliners in Kalayaan Island Group in Kalayaan Islands, Palawan on October 16-23, 2023
a.3.b	Procurement of Services of DOT-Accredited Tour Operator or Travel And Tour Agency for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar in the province of Marinduque	IT	NO	Small Value Procurement	October 17-20, 2023	October 20, 2023	N/A	October 23, 2023	GAA 2023	129,790.00	129,790.00	0.00	Procurement of Services of DOT-Accredited Tour Operator or Travel And Tour Agency for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar in the province of Marinduque
a.3.b	Procurement of Domestic Airline Tickets of Ms. Jocelle Valera on October 10 and 13, 2023 in connection with the Conduct of Community Guiding Training in Dumaran, Palawan	IT	NO	Small Value Procurement	October 31, 2023- November 06, 2023	November 06, 2023	N/A	November 07, 2023	GAA 2023	18,340.00	18,340.00	0.00	Procurement of Domestic Airline Tickets of Ms. Jocelle Valera on October 10 and 13, 2023 in connection with the Conduct of Community Guiding Training in Dumaran, Palawan
a.3.b	Procurement of Domestic Airline Tickets of Mr. Joseph Lazaro relative to the conduct of Eco-Tour Guiding Training in Rizal, Palawan on Nov. 20-24, 2023	IT	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	16,622.00	16,622.00	0.00	Procurement of Domestic Airline Tickets of Mr. Joseph Lazaro relative to the conduct of Eco-Tour Guiding Training in Rizal, Palawan on Nov. 20-24, 2023
a.3.b	Procurement of Services of DOT-Accredited Travel and Tour Agency / Tour Operator for the conduct of Industry Training Impact Assessment on November 15 to 18, 2023 in Puerto Princesa City, Palawan	IT	NO	Small Value Procurement	November 08-13, 2023	November 13, 2023	N/A	November 14, 2023	GAA 2023	191,020.00	191,020.00	0.00	Procurement of Services of DOT-Accredited Travel and Tour Agency / Tour Operator for the conduct of Industry Training Impact Assessment on November 15 to 18, 2023 in Puerto Princesa City, Palawan

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a.3.b	Procurement of Venue and Meals for the conduct of Learning Needs Assessment for MIMAROPA Region on November 23, 2023	IT	NO	Lease of Venue	November 16-20, 2023	November 20, 2023	November 20, 2023	November 21, 2023	GAA 2023	67,500.00	67,500.00	0.00	Procurement of Venue and Meals for the conduct of Learning Needs Assessment for MIMAROPA Region on November 23, 2023.
a.3.b	Procurement of Service Provider for the conduct of Orange Your Icon Campaign in Boac, Marinduque on November 25 to December 12, 2023	IT	NO	Small Value Procurement	November 17- 20, 2023	November 21, 2023	N/A	November 21, 2023	GAA 2023	219,980.00	219,980.00	0.00	Procurement of Service Provider for the conduct of Orange Your Icon Campaign in Boac, Marinduque on November 25 to December 12, 2023
a.3.b	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of Tour Package Development to capacitate the Tourism stakeholders who will offer tours for Kalayaan Island in Puerto Princesa City from November 28-30, 2023	IT	NO	Small Value Procurement	November 18-21, 2023	November 22, 2023	N/A	November 21, 2023	GAA 2023	259,587.80	259,587.80	0.00	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of Tour Package Development to capacitate the Tourism stakeholders who will offer tours for Kalayaan Island in Puerto Princesa City from November 28-30, 2023
a.3.b	Procurement of Domestic Round-trip Airline Tickets for TISP Year-End Assessment Workshop and Gawad Tagapagsanay in General Santos City	IT	NO	Small Value Procurement	November 15-28, 2023	November 29, 2023	N/A	November 29, 2023	GAA 2023	72,000.00	72,000.00	0.00	Procurement of Domestic Round-trip Airline Tickets for TISP Year-End Assessment Workshop and Gawad Tagapagsanay in General Santos City
a.3.b	Procurement of Services of DOT-Accredited Travel and Tour Agency / Tour Operator for the conduct of Food and Beverage Training for Excellent Dining Experience in Odiongan, Romblon	IT	NO	Small Value Procurement	November 23-28, 2023	November 29, 2023	N/A	November 29, 2023	GAA 2023	187,272.00	187,272.00	0.00	Procurement of Services of DOT-Accredited Travel and Tour Agency / Tour Operator for the conduct of Food and Beverage Training for Excellent Dining Experience in Odiongan, Romblon
a.3.b	Procurement of Service Provider for the conduct of Tourism WoRCS Training in Coron, Palawan on December 7-8, 2023	IT	NO	Small Value Procurement	November 29- December 04, 2023	December 04, 2023	N/A	December 4, 2023	GAA 2023	176,980.00	176,980.00	0.00	Procurement of Service Provider for the conduct of Tourism WoRCS Training in Coron, Palawan on December 7-8, 2023

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A.3.b	Procurement of Service Provider for the conduct of Capability Building Training for Tourism Frontliners in Kalayaan Islands Group (Phase 2) Homestay Training and Kulinary/ Food Sanitation Training on December 14-22, 2023	IT	NO	Small Value Procurement	December 07-11, 2023	December 11, 2023	N/A		GAA 2023	630,106	630,106	0.00	Procurement of Service Provider for the conduct of Capability Building Training for Tourism Frontliners in Kalayaan Islands Group (Phase 2) Homestay Training
a.3.b	Procurement of the Production of Training Certificates Paper for the Tourism Skills Program	IT	NO	Small Value Procurement	December 14-18, 2023	December 21, 2023	N/A	January 8, 2024	GAA 2023	82,992.00	82,992.00	0.00	Procurement of the Production of Training Certificates Paper for the Tourism Skills Program
a.3.b	Production of Training Materials Relative to the Tourism Industry Skills Program	IT	NO	Small Value Procurement	December 15-18, 2023	December 21, 2023	N/A	December 22, 2023	GAA 2023	66,912.00	66,912.00	0.00	Production of Training Materials Relative to the Tourism Industry Skills Program
a.3.b	Production of Training Materials (Drawstring Backpack) Relative to the Conduct of the Tourism Industry Skills Program for FY 2023	IT	NO	Small Value Procurement	December 18-20, 2023	December 21, 2023	N/A	December 22, 2023	GAA 2023	284,750.00	284,750.00	0.00	Production of Training Materials (Drawstring Backpack) Relative to the Conduct of the Tourism Industry Skills Program for FY 2023
a.3.d.1	Procurement of the services of a Tour Operator for the Feasibility Study: Marinduque Cycling Experience	MPD	NO	Small Value Procurement	June 30 to July 4, 2023	July 4, 2023	N/A	July 5, 2023	GAA 2023	655,000.00	655,000.00	0.00	Procurement of the services of a Tour Operator for the Feasibility Study: Marinduque Cycling Experience
a.3.d.1	Booth Space Rental for the 34th Philippine Travel Mart (PTM)	MPD	NO	Direct Contracting	N/A	N/A	N/A	August 02, 2023	GAA 2023	311,695.00	311,695.00	0.00	Booth Space Rental for the 34th Philippine Travel Mart (PTM)

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a.3.d.1	Procurement of the Services of a Tour Operator for the Marinduque Cycling Experience Program Phase 2- Capacity Building for Local Stakeholders and Community Guiding Training	MPD	NO	Small Value Procurement	August 09-14, 2023	August 14, 2023	N/A	August 17, 2023	GAA 2023	793,400.00	793,400.00	0.00	Procurement of the Services of a Tour Operator for the Marinduque Cycling Experience Program Phase 2- Capacity Building for Local Stakeholders and Community Guiding Training
a.3.d.1	Procurement of the Booth Contractor in the Philippine Travel Mart (PTM) 2023 on September 01-03, 2023	MPD	NO	Small Value Procurement	August 18-22, 2023	August 23, 2023	N/A	August 24, 2023	GAA 2023	450,031.00	450,031.00	0.00	Procurement of the Booth Contractor in the Philippine Travel Mart (PTM) 2023 on September 01-03, 2023
a.3.d.1	Procurement of the Services of the Tour Operator for the participation of DOT MIMAROPA in the Philippine Travel Mart (PTM) 2023 on September 01-03, 2023	MPD	NO	Small Value Procurement	August 18-22, 2023	August 23, 2023	N/A	August 24, 2023	GAA 2023	566,700.00	566,700.00	0.00	Procurement of the Services of the Tour Operator for the participation of DOT MIMAROPA in the Philippine Travel Mart (PTM) 2023 on September 01-03, 2023
a.3.d.1	Procurement of Buri Hat for MIMAROPA Cruise Arrivals	MPD	NO	Small Value Procurement	August 29- September 01, 2023	September 7, 2023	N/A	September 08, 2023	GAA 2023	600,000.00	600,000.00	0.00	Procurement of Buri Hat for MIMAROPA Cruise Arrivals
a.3.d.1	Procurement of Services of Ground Handling relative to the Palawan Farm Tourism Audit	MPD	NO	Small Value Procurement	September 08-12, 2023	September 12, 2023	N/A	September 14, 2023	GAA 2022	542,722.55	542,722.55	0.00	Procurement of Services of Ground Handling relative to the Palawan Farm Tourism Audit
a.3.d.1	Procurement of Services of Ground Handling relative to Community Guiding Training in South Palawan	MPD	NO	Small Value Procurement	September 08-12, 2023	September 12, 2023	N/A	September 14, 2023	GAA 2023	774,223.80	774,223.80	0.00	Procurement of Services of Ground Handling relative to Community Guiding Training in South Palawan

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a.3.d.1	Procurement of Services of DOT Accredited Tour Operator for the implementation of Philippine Experience Program: Site Validation in Puerto Princesa and South Palawan	MPD	NO	Small Value Procurement	September 14-18, 2023	September 18, 2023	N/A	September 19, 2023	GAA 2023	645,820.00	645,820.00	0.00	Procurement of Services of DOT Accredited Tour Operator for the implementation of Philippine Experience Program: Site Validation in Puerto Princesa and South Palawan
a.3.d.1	Procurement of Services of DOT Accredited Tour Operator for the implementation of Philippine Experience Program: Site Validation in Marinduque	MPD	NO	Small Value Procurement	September 14-18, 2023	September 18, 2023	N/A	September 19, 2023	GAA 2023	560,845	560,845	0.00	Procurement of Services of DOT Accredited Tour Operator for the implementation of Philippine Experience Program: Site Validation in Marinduque
a.3.d.1	Procurement of the services of a DOT Accredited Tour Operator for the Community Guiding Training in Sibuyan	MPD	NO	Small Value Procurement	October 8-11, 2023	October 12, 2023	N/A	October 12, 2023	GAA 2022	308,376.72	308,376.72	0.00	Procurement of the services of a DOT Accredited Tour Operator for the Community Guiding Training in Sibuyan
a.3.d.1	Procurement of Services of Ground Handling relative to the Site Visit and Validation for Kalayaan Islands, Palawan	MPD	NO	Small Value Procurement	October 10-13, 2023	October 13, 2023	N/A	October 13, 2023	GAA 2023	955,330.00	955,330.00	0.00	Procurement of Services of Ground Handling relative to the Site Visit and Validation for Kalayaan Islands, Palawan
a.3.d.1	Procurement of Services of Consulting Services for Wildlife Encounter/ Fishing Assessment in Kalayaan Islands, Palawan	MPD	NO	Small Value Procurement	October 10-13, 2023	October 13, 2023	N/A	October 13, 2023	GAA 2023	457,990.00	457,990.00	0.00	Procurement of Services of Consulting Services for Wildlife Encounter/ Fishing Assessment in Kalayaan Islands, Palawan
a.3.d.1	Procurement of Roundtrip Airlines Tickets of the DOT MIMAROPA Personnel to be used for the CAPA Asia Aviation Summit in Kuala Lumpur, Malaysia	MPD	NO	Direct Purchase	N/A	N/A	N/A	N/A	GAA 2023	37,558.32	37,558.32	0.00	Procurement of Roundtrip Airlines Tickets of the DOT MIMAROPA Personnel to be used for the CAPA Asia Aviation Summit in Kuala Lumpur, Malaysia

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a.3.d.1	Procurement of Event Organizer for the Booth Space Rental on the 2nd North Luzon Travel Expo (NLTE) 2023 on November 24-28, 2023	MPD	NO	Direct Contracting	N/A	N/A	September 29, 2023	October 27, 2023	GAA 2023	47,368.42	47,368.42	0.00	Procurement of Event Organizer for the Booth Space Rental on the 2nd North Luzon Travel Expo (NLTE) 2023 on November 24-28, 2023
a.3.d.1	Procurement of Services of DOT Accredited Tour Operator for the Conduct of Swiss Familiarization Tour in Palawan	MPD	NO	Small Value Procurement	October 27-31, 2023	October 31, 2023	N/A	October 31, 2023	GAA 2023	304,938.58	304,938.58	0.00	Procurement of Services of DOT Accredited Tour Operator for the Conduct of Swiss Familiarization Tour in Palawan
a.3.d.1	Procurement of the services of a Tour Operator for the Phase 3 Pilot Testing: Marinduque Cycling Experience Program	MPD	NO	Small Value Procurement	November 07-10, 2023	November 10, 2023	N/A	November 10, 2023	GAA 2023	985,610.00	985,610.00	0.00	Procurement of the services of a Tour Operator for the Phase 3 Pilot Testing: Marinduque Cycling Experience Program
a.3.d.1	Procurement of the Booth Contractor in the 2nd North Luzon Travel Expo (NLTE) 2023 on November 25-27, 2023	MPD	NO	Small Value Procurement	November 07-10, 2023	November 10, 2023	N/A	November 10, 2023	GAA 2023	65,000.00	65,000.00	0.00	Procurement of the Booth Contractor in the 2nd North Luzon Travel Expo (NLTE) 2023 on November 25-27, 2023
a.3.d.1	Procurement of the services of Tour Operator for the participation of the DOT MIMAROPA to the 2nd North Luzon Travel Expo (NLTE) 2023 on November 25-27, 2023	MPD	NO	Small Value Procurement	November 07-10, 2023	November 10, 2023	N/A	November 10, 2023	GAA 2023	142,400.00	142,400.00	0.00	Procurement of the services of Tour Operator for the participation of the DOT MIMAROPA to the 2nd North Luzon Travel Expo (NLTE) 2023 on November 25-27, 2023
a.3.d.1	Procurement Roundtrip Flight Tickets for the TPB Tourism Marketing Educational Seminar in Tuguegarao City	MPD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	14,630.00	14,630.00	0.00	Procurement Roundtrip Flight Tickets for the TPB Tourism Marketing Educational Seminar in Tuguegarao City

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a.3.d.1	Procurement of Welcome Leis for the Receptions of Cruise Arrivals in Coron, Palawan	MPD	NO	Small Value Procurement	November 14-15, 2023	November 15, 2023	N/A	November 16, 2023	GAA 2023	18,200.00	18,200.00	0.00	Procurement of Welcome Leis for the Receptions of Cruise Arrivals in Coron, Palawan
a.3.d.1	Procurement of Accredited Tour Operator for the conduct of the "Maka-Nayon Cultural Leadership Training for the Philippine Experience Program in Puerto Princesa City, Palawan on November 22-26, 2023	MPD	NO	Small Value Procurement	November 17-20, 2023	November 20, 2023	N/A	November 21, 2023	GAA 2023	863,664.90	863,664.90	0.00	Procurement of Accredited Tour Operator for the conduct of the "Maka-Nayon Cultural Leadership Training for the Philippine Experience Program in Puerto Princesa City, Palawan on November 22-26, 2023
a.3.d.1	Procurement of the services of a Service Provider of the Philippine Experience Promotional Collaterals	MPD	NO	Small Value Procurement	November 14-17, 2023	November 20, 2023	N/A	December 01, 2023	GAA 2023	986,000.00	986,000.00	0.00	Procurement of the services of a Service Provider of the Philippine Experience Promotional Collaterals
a.3.d.1	Procurement of Airline Ticket for the Participation to National Farm Tourism Summit, Bacolod City on December 6-8, 2023	MPD	NO	Small Value Procurement	November 27-29, 2023	November 29, 2023	N/A	November 29, 2023	GAA 2023	47,044.20	47,044.20	0.00	Procurement of Airline Ticket for the Participation to National Farm Tourism Summit, Bacolod City on December 6-8, 2023
a.3.d.1	Roundtrip Airfare Ticket for the participation of DOT MIMAROPA in the 2nd National Surfing Summit (NSS) 2023 at Borongan City on December 01-04, 2023	MPD	NO	Small Value Procurement	November 24-28, 2023	November 29, 2023	N/A	November 30, 2023	GAA 2023	62,468.00	62,468.00	0.00	Roundtrip Airfare Ticket for the participation of DOT MIMAROPA in the 2nd National Surfing Summit (NSS) 2023 at Borongan City on December 01-04, 2023
a.3.d.1	Procurement of Consultancy Services for the Exploratory Dive and Inter-Agency Assessment in Kalayaan Islands, Palawan (2nd Posting)	MPD	NO	Small Value Procurement	December 07-11, 2023	December 12, 2023	N/A	December 14, 2023	GAA 2023	589,718.00	589,718.00	0.00	Procurement of Consultancy Services for the Exploratory Dive and Inter-Agency Assessment in Kalayaan Islands, Palawan (2nd Posting)

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a.3.d.1	Procurement of Services of Ground Handling relative to the Exploratory Dive and Inter-Agency Assessment for Kalayaan Islands, Palawan	MPD	NO	Small Value Procurement	December 16-19, 2023	December 20, 2023	N/A	December 21, 2023	GAA 2023	806,094.42	806,094.42	0.00	Procurement of Services of Ground Handling relative to the Exploratory Dive and Inter-Agency Assessment for Kalayaan Islands, Palawan
a.3.d.1	Procurement of Cruise Tourism Collaterals for the Receptions of Cruise Arrivals in MIMAROPA	MPD	NO	Small Value Procurement	December 12-15, 2023	December 21, 2023	N/A	December 21, 2023	GAA 2023	974,000.00	974,000.00	0.00	Procurement of Cruise Tourism Collaterals for the Receptions of Cruise Arrivals in MIMAROPA
a.3.a	Procurement of services of a DOT Accredited Tour Operator for the conduct of Tourism Product Market Survey (TPMS) in the Province of Palawan July 19-28, 2023	TDD	NO	Small Value Procurement	July 8-11,2023	July 12, 2023	N/A	July 12, 2023	GAA 2023	466,410.00	466,410.00	466,410.00	Procurement of services of a DOT Accredited Tour Operator for the conduct of Tourism Product Market Survey (TPMS) in the Province of Palawan July 19-28, 2023
a.3.a.	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of the Awarding of Certificates of Training for the Bayanihan na may Pag-asa sa Turismo (BBMT) Alternative Livelihood Program Trainings	TDP	NO	Small Value Procurement	June 30 to July 3, 2023	July 3, 2023	N/A	July 4, 2023	GAA 2022	716,500.00	716,500.00	0.00	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of the Awarding of Certificates of Training for the
a.3.a	Procurement of Air Ticket of Jay De Guzman to attend the Consultative and Validation Forum of 2018 Benchmark Estimates of the Subnational Tourism Satellite Accounts (TSA) of MIMAROPA	TDP	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	8,000.00	8,000.00	0.00	Procurement of Air Ticket of Jay De Guzman to attend the Consultative and Validation Forum of 2018 Benchmark Estimates of the Subnational Tourism Satellite Accounts (TSA) of MIMAROPA
a.3.a.	Procurement of the Online Communication and Meeting Solutions FY 2023 for the Official use of Regional Office MIMAROPA- Tourism Development Division FY 2023	TDP	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	10,000.00	10,000.00	0.00	Procurement of the Online Communication and Meeting Solutions FY 2023 for the Official use of Regional Office MIMAROPA- Tourism Development Division

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A.3.D.1	Procurement of Ground Handling Services for the Tourism Resiliency Training Program in Puerto Princesa City	TDP	NO	Small Value Procurement	September 13-18, 2023	September 18, 2023	N/A	September 19, 2023	GAA 2023	800,000	800,000	0.00	Procurement of Ground Handling Services for the Tourism Resiliency Training Program in Puerto Princesa City
a.3.a.	Procurement of Accommodation in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023	TDP	NO	Small Value Procurement	October 18-20, 2023	October 20, 2023	N/A	October 20, 2023	GAA 2023	13,500.00	13,500.00	0.00	Procurement of Accommodation in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023
a.3.a.	Procurement of Accommodation in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023	TDP	NO	Small Value Procurement	October 18-20, 2023	October 20, 2023	N/A	October 20, 2023	GAA 2023	18,500.00	18,500.00	0.00	Procurement of Accommodation in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023
a.3.a.	Procurement of Services of Tourist Land Transport Operator in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023	TDP	NO	Small Value Procurement	October 18-20, 2023	October 20, 2023	N/A	October 20, 2023	GAA 2023	21,000.00	21,000.00	0.00	Procurement of Services of Tourist Land Transport Operator in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023
A.3.D.1	Procurement of Cargo Services Provider for the transmittal of Promotional Material Buri Hats to Province of Coron Palawan	TDP	NO	Small Value Procurement	October 24-26, 2023	October 24, 2023	N/A	October 27, 2023	GAA 2023	40,000.00	40,000.00	0.00	Procurement of Cargo Services Provider for the transmittal of Promotional Material Buri Hats to Province of Coron Palawan
a.3.a	Procurement of Renewal of Tourism Live Inventory and Statistics of Tourist Arrivals (TourLISTA) Web Application Hosting from November 2023 to November 2024	TDP	NO	Small Value Procurement	October 27-31, 2023 and November 07-10, 2023	November 15, 2023	N/A	November 16, 2023	GAA 2023	80,000.00	80,000.00	0.00	Procurement of Renewal of Tourism Live Inventory and Statistics of Tourist Arrivals (TourLISTA) Web Application Hosting from November 2023 to November 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.3.a	PRODUCTION OF ACCOMMODATION CAPACITY SURVEY (ACS) COLLATERALS (2nd posting)	TDP	NO	Small Value Procurement	November 18-21, 2023 and November 26-29, 2023	November 29, 2023	N/A	December 01, 2023	GAA 2023	135,300.00	135,300.00	0.00	PRODUCTION OF ACCOMMODATION CAPACITY SURVEY (ACS) COLLATERALS (2nd posting)
a.3.c.1	Roundtrip Domestic Airline Tickets to be used for Attendance to GAD Workshop Series: Gender Mainstreaming Evaluation Framework in Iloilo City on July 25-28, 2023	TRD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	36,840.00	36,840.00	0.00	Roundtrip Domestic Airline Tickets to be used for Attendance to GAD Workshop Series: Gender Mainstreaming Evaluation Framework in Iloilo City on July 25-28, 2023
a.3.c.1	Procurement of Roundtrip Domestic Airline Tickets for Attendance to GAD Workshop Series: Harmonized Gender and Development Guidelines for Tourism (HGDGT) Training on August 16 – 17, 2023	TRD	NO	Small Value Procurement	August 04-07, 2023	August 08, 2023	N/A	August 09, 2023	GAA 2023	39,120.00	39,120.00	0.00	Procurement of Roundtrip Domestic Airline Tickets for Attendance to GAD Workshop Series: Harmonized Gender and Development Guidelines for Tourism (HGDGT) Training on August 16 – 17, 2023
a.3.c.1	Procurement of Services of Tourist Land Transport Operator / Tour Operator for the Conduct of Inspection and Monitoring of DOT-Accredited Tourism Enterprises in the Municipality of El Nido, Palawan on October 3 to 6, 2023	TRD	NO	Small Value Procurement	September 11-15, 2023	September 18, 2023	N/A	September 18, 2023	GAA 2023	21,000.00	21,000.00	0.00	Procurement of Services of Tourist Land Transport Operator / Tour Operator for the Conduct of Inspection and Monitoring of DOT-Accredited Tourism Enterprises in the Municipality of El Nido, Palawan on October 3 to 6, 2023
a.3.c.1	Procurement of Services for the Digital Publication Advisory of List of DOT Accredited Tourism Enterprises in MIMAROPA Region in Major Dailies (QR Code)	TRD	NO	Small Value Procurement	September 13-18, 2023	September 18, 2023	N/A	September 25, 2023	GAA 2023	160,000.00	160,000.00	0.00	Procurement of Services for the Digital Publication Advisory of List of DOT Accredited Tourism Enterprises in MIMAROPA Region in Major Dailies (QR Code)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.3.c.1	Procurement of Flight Tickets to be used for the conduct of Monitoring of DOT- Accredited Tourism Enterprises in the Municipality of El Nido, Palawan	TRD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	34,960.00	34,960.00	0.00	Procurement of Flight Tickets to be used for the conduct of Monitoring of DOT- Accredited Tourism Enterprises in the Municipality of El Nido, Palawan
a.3.c.1	Production of Identification Cards for DOT Accredited Tour Guides	TRD	NO	Small Value Procurement	September 15-22, 2023	September 25, 2023	N/A	September 29, 2023	GAA 2023	15,000.00	15,000.00	0.00	Production of Identification Cards for DOT Accredited Tour Guides
a.3.c.1	Procurement of Direct Purchase of Roundtrip Flight Tickets of One (1) Regional Office Accreditation Officer to attend the Orientation Program for the New Accreditation Officers on October 24 to 27, 2023 in Metro Manila	TRD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	8,000.00	8,000.00	0.00	Procurement of Direct Purchase of Roundtrip Flight Tickets of One (1) Regional Office Accreditation Officer to attend the Orientation Program for the New Accreditation Officers on October 24 to 27, 2023 in Metro Manila
a.3.c.1	Procurement of Services of Tourist Land Transport Operator for the Conduct of Inspection and Monitoring of Tourism Enterprises in Calapan City, Oriental Mindoro on October 22-23, 2023	TRD	NO	Small Value Procurement	October 18-20, 2023	October 20, 2023	N/A	October 20, 2023	GAA 2023	12,000.00	12,000.00	0.00	Procurement of Services of Tourist Land Transport Operator for the Conduct of Inspection and Monitoring of Tourism Enterprises in Calapan City, Oriental Mindoro on October 22-23, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.3.c.1	Procurement of Services of Tourist Land Transport Operator for the Conduct of Inspection and Monitoring of Tourism Enterprises in Calapan City, Oriental Mindoro on October 22-23, 2023	TRD	NO	Small Value Procurement	October 18-20, 2023	October 20, 2023	N/A	October 20, 2023	GAA 2023	10,000.00	10,000.00	0.00	Procurement of Services of Tourist Land Transport Operator for the Conduct of Inspection and Monitoring of Tourism Enterprises in Calapan City, Oriental Mindoro on October 22-23, 2023
a.3.c.1	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Site Validation of 2023 ASEAN Standards Nominees in Coron and Puerto Princesa City, Palawan on October 25 to 28, 2023	TRD	NO	Small Value Procurement	October 21-24, 2023	October 24, 2023	N/A	October 23, 2023	GAA 2023	88,460.00	88,460.00	0.00	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Site Validation of 2023 ASEAN Standards Nominees in Coron and Puerto Princesa
a.3.c.1	Procurement of Domestic Airline Tickets of DOT MIMAROPA Personnel relative to the conduct of Site Validation in Coron Palawan and Puerto Princesa City on October 25-28, 2023	TRD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	40,000.00	40,000.00	0.00	Procurement of Domestic Airline Tickets of DOT MIMAROPA Personnel relative to the conduct of Site Validation in Coron Palawan and Puerto
a.3.c.1	Procurement of Roundtrip Airfare for the participants to the Campgrounds Standards Orientation in Cebu on November 07-10, 2023	TRD	NO	Small Value Procurement	October 24-26, 2023	October 26, 2023	N/A	October 27, 2023	GAA 2023	32,000.00	32,000.00	0.00	Procurement of Roundtrip Airfare for the participants to the Campgrounds Standards Orientation in Cebu on November 07-10, 2023
a.3.c.1	Procurement of Roundtrip Domestic Airline Tickets to be used for Attendance to 2023 Tourism Quality Advisers' Year-End Review and Assessment in Tacloban City on November 27 to December 1, 2023	TRD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	20,065.00	20,065.00	0.00	Procurement of Roundtrip Domestic Airline Tickets to be used for Attendance to 2023 Tourism Quality Advisers' Year-End Review and Assessment in Tacloban City on November 27 to December 1, 2023

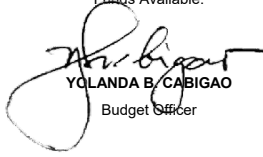
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.3.c.1	Procurement of Roundtrip Domestic Airline Tickets of Awardees on November 26 and 28, 2023 in connection with the Conduct of Ph-ASEAN Tourism Standards Awarding Ceremony on November 27, 2023	TRD	NO	Small Value Procurement	November 16-20, 2023	November 21, 2023	N/A	November 21, 2023	GAA 2023	49,665.00	49,665.00	0.00	Procurement of Roundtrip Domestic Airline Tickets of Awardees on November 26 and 28, 2023 in connection with the Conduct of Ph-ASEAN Tourism Standards Awarding Ceremony on November 27, 2023
a.3.c.1	Procurement of Services of Land Transport Operator for the Conduct of Mobile Inspection in Puerto Princesa City and San Vicente, Palawan on November 27-30, 2023	TRD	NO	Small Value Procurement	November 20-23, 2023	November 24, 2023	N/A	November 24, 2023	GAA 2023	22,000.00	22,000.00	0.00	Procurement of Services of Land Transport Operator for the Conduct of Mobile Inspection in Puerto Princesa City and San Vicente, Palawan on November 27-30, 2023
a.3.c.1	Procurement of Roundtrip Domestic Airline Ticket for the official use of Tourism Regulation for the conduct of Mobile Accreditation and Monitoring of DOT Accredited TREs in Coron and Busuanga, Palawan	TRD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	GAA 2023	20,000.00	20,000.00	0.00	Procurement of Roundtrip Domestic Airline Ticket for the official use of Tourism Regulation for the conduct of Mobile Accreditation and Monitoring of DOT Accredited TREs in Coron and Busuanga, Palawan
a.3.c.1	Procurement of Transportation Service Provider: Van Hire for the official use of Tourism Regulation Division for the conduct of Mobile Accreditation and Monitoring of DOT Accredited TREs in Coron and Busanga, Palawan	TRD	NO	Small Value Procurement	November 28- December 01, 2023	December 01, 2023	N/A	December 1, 2023	GAA 2023	36,500.00	36,500.00	0.00	Procurement of Transportation Service Provider: Van Hire for the official use of Tourism Regulation Division for the conduct of Mobile Accreditation and Monitoring of DOT Accredited TREs in Coron and Busanga, Palawan
a.3.c.1	Procurement of Services of Land Transport Operator for the Conduct of Mobile Inspection and Accreditation Project in El Nido, Palawan on December 4 to 7, 2023	TRD	NO	Small Value Procurement	November 29- December 01, 2023	December 01, 2023	N/A	December 01, 2023	GAA 2023	21,000.00	21,000.00	0.00	Procurement of Services of Land Transport Operator for the Conduct of Mobile Inspection and Accreditation Project in El Nido, Palawan on December 4 to 7, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.3.c.1	Procurement of Services of Tourist Land Transport Operator in connection to the Conduct of Mobile Inspection and Accreditation in Occidental Mindoro and Oriental Mindoro	TRD	NO	Small Value Procurement	December 19-22, 2023	December 22, 2023	N/A	December 27, 2023	GAA 2023	31,300.00	31,300.00	0.00	Procurement of Services of Tourist Land Transport Operator in connection to the Conduct of Mobile Inspection and Accreditation in Occidental Mindoro and Oriental Mindoro

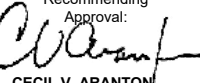
Prepared by:


SHEILA O. PINEDA
 Head, BAC Secretariat


Funds Available:


YOLANDA B. CABIGAO
 Budget Officer

Recommending Approval:


CECIL V. ARANTON
 BAC Chairperson

Approved by:


DIRECTOR ROBERTO P. ALABADO
 Office of the Secretary and concurrent
 Officer In-Charge- DOT MIMAROPA

STEP 1

STEP 2

STEP 3

STEP 4

STEP 5

STEP 6

STEP 7

#1

#2

#3

#4

GUIDE TO PREPARE APP

In the Code column, kindly indicate the PAP Code. Please refer to the code indicated in the technical budget posted in the DBM website. For GOCCs and LGUs, indicate the procuring entity's internal numbering system.

For the Procurement Project column, please align descriptions of program/projects with budget documents and ensure clarity and accuracy in describing each procurement program/project.

For PMO/End-User, please indicate the PMO/End-User unit who will implement/utilize the procurement program/project. Multiple end-user units are allowed only if the procurement activity was consolidated by the BAC to procure requirements of the end-user units.

For Mode of Procurement and Schedule for Each Procurement Activity, all modes of procurement are available as a dropdown list and requirements for a specific schedule for Ads/Post of IB/REI, Sub/Open of Bids, Notice of Award, and/or Contract Signing are automatically identified thru the MS Excel formula. Note that for Foreign-funded procurement, please use Others - Foreign-funded procurement as the Mode of Procurement.

Kindly indicate a specific period (dates, month, quarter) when each Procurement Activity will be done. Please refer to our website: <http://www.gppb.gov.ph/timelines/timelines.htm> for the specific periods for each activity.

Note: For SVP, IB/REI is similar to RFQ.

Ads/Post of IB/REI for Shopping 52.1(b) and NP-SVP (53.9) needs to be posted in PhilGEPS for ABCs above 50k.

~~Notice of Award posting in PhilGEPS is mandatory for all Alternative Modes only for ABCs above 50k~~

For Source of Funds, a dropdown list is available. If the Source of Funds the PE will use is not included, please indicate "Others" and specify under the Remarks column.

For Estimated Budget (Php), kindly fill out either MOOE or CO columns only. Total ABC column is not editable, but will automatically compute for the total MOOE and CO components of the project. This breakdown is needed for tracking purposes. Finally, please ensure that amounts indicated are aligned with budget documents.

Before submission to the GPPB, ensure that the Head of the Procuring Entity (HoPE) approves/signs the APP.

GENERAL INFORMATION

All Cells with Fill Color Orange needs to be filled out by the Agency. This is a visual reminder of blank or improperly filled out cells.

To ensure that automated indicator which procurement activity needs to be filled out with specific periods, PE must copy entire Excel row with the mode of procurement for the specific procurement program/project and paste on the last sample row "Negotiated Procurement-53.13" in the template.

If PE wishes to edit formatting and design of borders, fonts, among others of the APP template, it is suggested to utilize the automated formulas in the template before copying contents and reformatting.

[Per Section of 3.1.1 of DBM Circular No. 2015-7, the Approved Budget for the Contract \(ABC\) shall be "\[t\]he amount reflected in the MYOA". Hence, the ABC in the Annual Procurement Plan \(APP\) shall be the full amount stated in the MYOA with remarks added on how much will be actually disbursed for that particular fiscal year. Moreover, the Procurement Monitoring Report \(PMR\) should also reflect full amount in the MYOA if the entire contract was awarded within the fiscal year. Thus, for succeeding years, actual disbursements from the MYOA need not be reflected in the APPs and PMRs, unless current contract with MYOA is terminated and a new](#)

DEFINITIONS

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

APP COLUMN HEADER/S

Code (PAP)				
Procurement Project				
PMO/End-User				
Mode of Procurement	Schedule for Each Procurement Activity			
	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing
Source of Funds				
Estimated Budget (PhP)				

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

