

DEPARTMENT OF TOURISM REGION IV-A 1st Supplemental Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ opening of Bids	Submission/ opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
A. INDUSTRY TRAINING															
	I. Conduct of Training Programs for the Month of March under TSP														To empower tourism industry workers to provide quality service through various capacity-building programs.
5020201002	Training Expenses (Meals and Accommodation, Venue, Training Supplies)	Industry Training	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Gap	134,420.00	134,420.00	134,420.00			
GRAND TOTAL										134,420.00	134,420.00	134,420.00			

Consolidate

Funds A

Recommending Approval:

Approved by:

Janneth G. Regio
JANNETH G. REGIO/AINKELAURICE D. ESCANDOR
 BAC Secretariat

Janneth G. Regio
JANNETH G. REGIO
 Designated Budget Officer

Mario R. Daga
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 BAC Chairperson

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 Regional Director