

DEPARTMENT OF TOURISM - CENTRAL OFFICE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024 NO. 1

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project/Activity/Project)
						Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Office Supply Expenses	No	50203010 02	OASEC-TRGRG	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	January 2024	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	P 12,810.00	P 12,810.00	-	1 unit Paper Straddle 2 pcs. Extension Cord 1 pc. Self Inking Stamp
A.1.a	Traveling Expenses-Local	No	50201010 00	OASEC-RMS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	P 72,525.83	P 72,525.83	-	Local Airfare for OASEC-RMS
A.3.d.1	Consultancy Services	No	60211030 02	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 1,000,000.00	P 1,000,000.00	-	[DIVING AND MARINE SPORTS: Market Scanning and Intelligence for Dive Tourism] - Consultancy Service
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	P 750,000.00	P 750,000.00	-	[DIVING AND MARINE SPORTS: Dive Destination Exploration - Italo] - Ground Handling Services (incl. domestic air tickets, transportation, accommodation, dive package, and meals)
A.3.d.1	Consultancy Services	No	60211030 02	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	P 550,000.00	P 550,000.00	-	[DIVING AND MARINE SPORTS: Dive Destination Exploration - Italo] - Technical Dive Exploration and Scientific Survey Services
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 750,000.00	P 750,000.00	-	[DIVING AND MARINE SPORTS: Dive Destination Exploration - Cebu/daanuew] - Ground Handling Services (incl. domestic air tickets, transportation, accommodation, dive package, and meals)
A.3.d.1	Consultancy Services	No	60211030 02	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 550,000.00	P 550,000.00	-	[DIVING AND MARINE SPORTS: Dive Destination Exploration - Cebu/daanuew] - Technical Dive Exploration and Scientific Survey Services
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Public Bidding	March 2024	March 2024	April 2024	April 2024	Regular Agency Fund (01000000)	P 3,500,000.00	P 3,500,000.00	-	[DIVING AND MARINE SPORTS: Support to Product Development for Technical Diving] - Ground Handling Services (incl. international and domestic air tickets, transportation, accommodation, dive package, and meals)
A.3.d.1	Consultancy Services	No	60211030 02	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 800,000.00	P 800,000.00	-	[DIVING AND MARINE SPORTS: Philippine Underwater Shootout (Continuation of Preparatory Activities)] - Competition Mechanics Consultation and Development
A.3.d.1	Consultancy Services	No	60211030 02	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 1,000,000.00	P 1,000,000.00	-	[DIVING AND MARINE SPORTS: Philippine Underwater Shootout (Continuation of Preparatory Activities)] - Media and Communications Plan-PR and Social Media Incl. Press Conference
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 650,000.00	P 650,000.00	-	[DIVING AND MARINE SPORTS: Philippine Underwater Shootout (Continuation of Preparatory Activities)] - Biof Region Stakeholder Consultation
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	P 750,000.00	P 750,000.00	-	[DIVING AND MARINE SPORTS: Philippine Underwater Shootout (Continuation of Preparatory Activities)] - SOCCSKSARGEN Stakeholder Consultation
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	P 1,000,000.00	P 1,000,000.00	-	[DIVING AND MARINE SPORTS: Familiarization Tour for Key Trade and Media Opinion Leaders (Dive)] - Ground Handling Services (incl. international and domestic air tickets, transportation, accommodation, dive package, meals, and tips)
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Public Bidding	August 2024	August 2024	September 2024	September 2024	Regular Agency Fund (01000000)	P 1,615,000.00	P 1,615,000.00	-	[DIVING AND MARINE SPORTS: Familiarization Tour for Key Trade and Media Opinion Leaders (Dive)] - Ground Handling Services (incl. international and domestic air tickets, transportation, accommodation, dive package, meals, and tips)
A.3.d.1	Other Supplies and Materials Expenses	No	50203900 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 615,000.00	P 615,000.00	-	[DIVING AND MARINE SPORTS: Familiarization Tour for Key Trade and Media Opinion Leaders (Dive)] Production of Promotional Materials for Various Familiarization Tours - 100pcs. Boat Flag - 250pcs. Dive Philippines T-Shirt - 250pcs. Dive Philippines Tote Bag - 250pcs. Dive Philippines Underwater Case/Log Wash Bag
A.3.d.1	Traveling Expenses-Local	No	50201010 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 108,000.00	P 108,000.00	-	[DIVING AND MARINE SPORTS: Administrative and Operational Expenses] Production of Promotional Materials for Various Familiarization Tours - Local Airfare for 3 pcs x 2 events

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						Advertisement/Posting of Bids/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
A.3.d.1	Other Professional Services	No	50211960 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	P 24,222.67	P 24,222.67	-	[EDUCATION TOURISM: Local Inspection of Education Tourism Sites in NCR, Region VI, and Region XI] - Ground Handling Services (incl. car rental, tour, and meals)
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 146,000.00	P 146,000.00	-	[EDUCATION TOURISM: Local Inspection of Education Tourism Sites in NCR, Region VI, and Region XI] - Ground Handling Services (domestic air tickets, land and sea transfers, accommodations, meals, and tours)
A.3.d.1	Other Supplies and Materials Expense	No	50203090 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 92,191.66	P 92,191.66	-	[EDUCATION TOURISM: Local Inspection of Education Tourism Sites in NCR, Region VI, and Region XI] - 100pcs. Customized Polo Shirt - 100pcs. Customized Tote Bag - 100pcs. Customized Notebook
A.3.d.1	Other Professional Services	No	50211960 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 125,000.00	P 125,000.00	-	[EDUCATION TOURISM: Local Inspection of Education Tourism Sites in NCR, Region VI, and Region XI] - Ground Handling Services (domestic air tickets, land transfers, accommodations, meals, and tours)
A.3.d.1	Consultancy Services	No	60211030 02	OPMD-PMED	Public Bidding	May 2024	June 2024	July 2024	July 2024	Regular Agency Fund (01000000)	P 2,500,000.00	P 2,500,000.00	-	[EDUCATION TOURISM: Education Tourism Roadmap] - Consultancy Service/Market Research Provider
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PMED	Public Bidding	September 2024	September 2024	October 2024	October 2024	Regular Agency Fund (01000000)	P 1,676,086.77	P 1,676,086.77	-	[EDUCATION TOURISM: Familiarization Tour for Education Agents with B2B Activity and Networking Session] - Ground Handling Services (incl. international and domestic air tickets, accommodation, meals, vehicle rental, tour, hygiene kits, tour guide/ coordinator, and travel insurance for the education agents)
A.3.d.1	Other Professional Services	No	60211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Regular Agency Fund (01000000)	P 550,000.00	P 550,000.00	-	[EDUCATION TOURISM: Familiarization Tour for Education Agents with B2B Activity and Networking Session] - Events Management Company (incl. venue, meals, lights, sounds, personnel)
A.3.d.1	Traveling Expense-Foreign	No	50201020 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Regular Agency Fund (01000000)	P 60,000.00	P 60,000.00	-	[EDUCATION TOURISM: OCSG Thailand Education Expo] - Air Tickets: MNL-BKK-MNL with Travel Insurance for 1 year
A.3.d.1	Traveling Expense-Foreign	No	50201020 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	P 58,000.00	P 58,000.00	-	[EDUCATION TOURISM: Administrative and Operational Expenses] - Air Tickets: MNL-SGN-MNL with Travel Insurance for 1 year
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 100,000.00	P 100,000.00	-	[EDUCATION TOURISM: Administrative and Operational Expenses] - Ground Handling Services (incl. international air tickets, day tour, vehicle rental)
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Regular Agency Fund (01000000)	P 100,000.00	P 100,000.00	-	[EDUCATION TOURISM: Administrative and Operational Expenses] - Ground Handling Services (incl. domestic air tickets, accommodation, meals, vehicle rental)
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - August 2024	N/A	March - August 2024	March - August 2024	Regular Agency Fund (01000000)	P 600,000.00	P 500,000.00	-	[NATURE-BASED TOURISM: Product Development Activities for Surf Tourism, Including Audit/ Site Assessment for Surf Tourism and Roll-out of the Surf Tourism Roadmap] - Ground Handling Services
A.3.d.1	Traveling Expense-Foreign	No	50201020 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 300,000.00	P 300,000.00	-	[NATURE-BASED TOURISM: Benchmarking for the Development of Surf Tourism Sites (Travel Expense)] - International Air Tickets for 1 year
A.3.d.1	Consultancy Services	No	50211030 02	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 700,000.00	P 700,000.00	-	[NATURE-BASED TOURISM: Ecotourism Site Assessment and Mapping] - Consultancy Service/Market Research Provider
A.3.d.1	Traveling Expense-Foreign	No	50201020 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 200,000.00	P 200,000.00	-	[NATURE-BASED TOURISM: Participation in International Events/Fairs for NBT - Global Sustainable Tourism Summit] - International Air Tickets for 2 years
A.3.d.1	Traveling Expenses-Local	No	50201010 00	OPMD-PMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 60,000.00	P 60,000.00	-	[NATURE-BASED TOURISM: Administrative and Operational Expenses] - Local Airfare for 2 years
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-OD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	P 677,000.00	P 677,000.00	-	[Strategic Planning Meeting and Alignment Workshop with DOT Operating Units] - Events Management Services (incl. venue, meals, lights, sounds, personnel)
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-OD	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 1,300,000.00	P 1,300,000.00	-	[Product and Market Development Workshop (Mid-year)] - Ground Handling Services
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-OD	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 1,400,000.00	P 1,400,000.00	-	[Product and Market Development Workshop (Mid-year)] - Events Management Services (incl. venue, meals, lights, sounds, personnel)

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						Advertisement/Posting of Bids/EET	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-OD	Public Bidding	May 2024	May 2024	June 2024	June 2024	Regular Agency Fund (01000000)	₱ 1,100,000.00	₱ 1,100,000.00	-	[OPMD Mid-year Strategic Planning] - Ground handling (includes accommodation, meals, round trip transfers, etc.)
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-OD	Section 63.9 - Negotiated Procurement - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Regular Agency Fund (01000000)	₱ 1,000,000.00	₱ 1,000,000.00	-	[Program Implementation Review (PIR) for OPMD PAPA and Year-end assessment]
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-OD	Section 63.9 - Negotiated Procurement - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Regular Agency Fund (01000000)	₱ 1,000,000.00	₱ 1,000,000.00	-	[Program Implementation Review (PIR) for OPMD PAPA and Year-end assessment]
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-OD	Section 63.9 - Negotiated Procurement - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[DOT-OPMD and Tourism Stakeholder's Networking Reception]
A.3.d.1	Other Supplies and Materials Expense	No	60203990 00	OPMD-OD	Section 63.9 - Negotiated Procurement - Small Value Procurement	April - August 2024	N/A	April - August 2024	April - August 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	[Production of the Love the Philippines (LTP) Promotional Materials] - 100 sets of Love the Philippines Gift Set (Embroidered Filipino Design Napkin with PH sourced ingredients soap)
A.3.d.1	Traveling Expenses-Local	No	60201010 00	OPMD-OD	Section 63.9 - Negotiated Procurement - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	[Administrative and Operational Expenses] - Local Airfare
A.3.d.1	Traveling Expenses-Foreign	No	60201020 00	OPMD-OD	Section 63.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 330,000.00	₱ 330,000.00	-	[Administrative and Operational Expenses] - Foreign Airfare
A.3.a	Representation Expenses	No	50200030 00	OTDPRIM	Section 63.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 25,000.00	₱ 25,000.00	-	[SEAIMD] Meals for the discussion/training on Tourism Database Management
A.3.a	Other Professional Services	No	50211990 00	OTDPRIM	Public Bidding	February 2024	February 2024	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 2,183,000.00	₱ 2,183,000.00	-	[TDPD] Creative Production and Advertising Agency Network - Production of Audio-Visual Presentation of the National Tourism Development Plan (NTDP) 2023-2028
A.3.a	Consultancy Services	No	50211030 02	OTDPRIM	Section 63.9 - Negotiated Procurement - Small Value Procurement	January 2024	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	₱ 988,885.00	₱ 988,885.00	-	[TDPD] Design, Layout, and Printing of the National Tourism Development (NTDP) 2023-2024 Abridged and Comprehensive Edition
A.3.a	Other Supplies and Materials Expense	No	50203990 00	OTDPRIM	Section 63.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 7,800.00	₱ 7,800.00	-	1 unit Ream Cutter A3/A4 Heavy Duty Paper Cutter
A.3.a	ICT Training Expense	No	50202010 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 1,274,000.00	₱ 1,274,000.00	-	[Regular and Re-occurring Projects] - ICT Training Expenses
A.3.a	ICT Training Expense	No	50202010 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 6,000,000.00	₱ 6,000,000.00	-	[Upgrade Core Infrastructure and Regional Mico Data Center for Business Continuity and Disaster Recovery Phase 2] - IT Technical Training
A.3.a	ICT Training Expense	No	50202010 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 450,000.00	₱ 450,000.00	-	[Network Core Infrastructure Upgrade for Business Continuity] - IT Technical Training (Training provider with certificate)
A.3.a	ICT Training Expense	No	50202010 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 3,850,000.00	₱ 3,850,000.00	-	[Tourism Information System with Data Visualization Phase 1] - Tourism Information Training (Training provider with certificate)
A.3.a	ICT Training Expense	No	50202010 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 3,500,000.00	₱ 3,500,000.00	-	[Tourism Information System with Data Visualization Phase 1] - Strategic Workshop of OTDPRIM for Data and Digital Transformation Plan (training facilitator, local roundtrip airline tickets, and insurance)
A.3.a	ICT Training Expense	No	50202010 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 4,800,000.00	₱ 4,500,000.00	-	[Tourism Information System with Data Visualization Phase 1] - Innovating towards connectivity, convenience, and e-quality(training facilitator, local roundtrip airline tickets, and insurance)
A.3.a	ICT Training Expense	No	50202010 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 16,080,000.00	₱ 16,080,000.00	-	[Financial and Administrative Support System Harmonization] - ICT Training Expenses (Training provider with certificate)
A.3.a	Printing and Publication Expense	No	50206020 00	OTDPRIM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 45,000.00	₱ 45,000.00	-	[SEAIMD] - Printing/Publication services for the printing of 500 copies of the revised DOT Local Tourism Statistics Manual
A.3.b	Other Professional Services	No	50211990 00	OIMD	Section 63.9 - Negotiated Procurement - Small Value Procurement	July - September 2024	N/A	July - September 2024	July - September 2024	Regular Agency Fund (01000000)	₱ 80,000.00	₱ 80,000.00	-	[CORE PROGRAMS: ASEAN+MRA TP - ASEAN Toolbox Immersion Workshop 1] - Tour Operator (vehicle hire, meals, venue, accom, training supplies and materials)
A.3.b	Traveling Expenses-Local	No	60201010 00	OIMD	Section 63.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	July - September 2024	July - September 2024	Regular Agency Fund (01000000)	₱ 80,000.00	₱ 60,000.00	-	[CORE PROGRAMS: ASEAN+MRA TP - ASEAN Toolbox Immersion Workshop 1] - Domestic Airfare for 4pax

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						Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	July - September 2024	N/A	July - September 2024	July - September 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	[CORE PROGRAMS: Continuing Education for Tour Guides] - Tour Operator (Airline tickets, vehicle hire, meals, venue, accom, training expenses and material)
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - June 2024	N/A	April - June 2024	April - June 2024	Regular Agency Fund (01000000)	₱ 180,000.00	₱ 150,000.00	-	[ADVOCACY PROGRAM: Tour/ISM WoRCS] - Tour Operator (Airline tickets, vehicle hire, meals, venue, accom)
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - June 2024	N/A	April - June 2024	April - June 2024	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	[ADVOCACY PROGRAM: Barrier-free Tourism] - Tour Operator (Airline tickets, vehicle hire, meals, venue, accom)
A.3.b	Representation Expenses	No	60206030 00	OIMD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April - June 2024	April - June 2024	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	[ADVOCACY PROGRAM: Sustainable Tourism] - Venue/Meals/Accommodation
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 600,600.00	₱ 600,000.00	-	[ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course - Enterprise Level - BATCH 1] - Tour Operator (Vehicle hire, meals, venue, accom)
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 600,000.00	₱ 600,000.00	-	[ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course - Enterprise Level - BATCH 2] - Tour Operator (Vehicle hire, meals, venue, accom)
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 600,000.00	₱ 600,000.00	-	[ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course - Enterprise Level - BATCH 3] - Tour Operator (Vehicle hire, meals, venue, accom)
A.3.b	Traveling Expense-Local	No	60201010 00	OIMD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 886,000.00	₱ 666,000.00	-	[ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Rerobing and Capability Building for FBSE Master/Regional/Enterprise Trainers] - Local Airfare for 60man
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - June 2024	N/A	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	[ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Rerobing and Capability Building for FBSE Master/Regional/Enterprise Trainers] - Tour Operator (Vehicle hire, Office/Meals)
A.3.b	Representation Expenses	No	60206030 00	OIMD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 1,310,000.00	₱ 1,310,000.00	-	[ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Rerobing and Capability Building for FBSE Master/Regional/Enterprise Trainers] - Venue/Meals/Accommodation
A.3.b	Other Supplies and Materials Expenses	No	60203660 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - June 2024	N/A	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	[ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Rerobing and Capability Building for FBSE Master/Regional/Enterprise Trainers] - 150pcs Promotional Giveaways
A.3.b	Other Supplies and Materials Expenses	No	60203660 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - May 2024	N/A	January - May 2024	January - May 2024	Regular Agency Fund (01000000)	₱ 670,000.00	₱ 570,000.00	-	[ADVOCACY PROGRAMS: Production of FBSE Cultural Materials] - 150pcs FBSE Modern Filipina Uniform
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - June 2024	N/A	April - June 2024	April - June 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[OTHER TRAINING PROGRAMS: Training Programs for LGUs] - Tour Operator (Vehicle hire, meals, venue, accom)
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 600,000.00	₱ 500,000.00	-	[OTHER TRAINING PROGRAMS: Strategic Planning Workshop and Capacity Building for OIMD Training Champions] - Tour Operator (Venue/Meals/Accommodation/Transportation) - Training Kits/ Moderator and Field Coordinator
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - October 2024	N/A	April - October 2024	April - October 2024	Regular Agency Fund (01000000)	₱ 980,000.00	₱ 980,000.00	-	[SPECIAL PROJECTS: Train-the-Trainers for Homestay Pilgrase] - Tour Operator (Venue/Meals/Accommodation/Transportation) - Local Airfare for 3per
A.3.b	Traveling Expense-Local	No	60201010 00	OIMD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	April - October 2024	April - October 2024	Regular Agency Fund (01000000)	₱ 30,000.00	₱ 30,000.00	-	[SPECIAL PROJECTS: Philippine Tour Guide Qualification Exam (PTGQualEx)] - Local Airfare for 3per
A.3.b	Other Professional Services	No	60211960 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - October 2024	N/A	April - October 2024	April - October 2024	Regular Agency Fund (01000000)	₱ 270,600.00	₱ 270,000.00	-	[SPECIAL PROJECTS: Philippine Tour Guide Qualification Exam (PTGQualEx)] - Tour Operator (Venue/Meals/Accommodation/Transportation)
A.3.b	Traveling Expense-Local	No	60201010 00	OIMD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - November 2024	February - November 2024	Regular Agency Fund (01000000)	₱ 60,000.00	₱ 50,000.00	-	[PLANNING AND IMPLEMENTATION: Conduct of activities/Implementation under PTHCD and Convergence Program] - Local Airfare for 3per
A.3.b	Representation Expenses	No	60206030 00	OIMD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 400,000.00	₱ 400,000.00	-	[PLANNING AND IMPLEMENTATION: Conduct of activities/Implementation under PTHCD and Convergence Program] - Venue/Meals/Accommodation

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.b	Traveling Expense-Local	No	60201010 00	OIMD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - November 2024	February - November 2024	Regular Agency Fund (01000000)	₱ 286,000.00	₱ 285,000.00	-	[MEL: Monitoring, Training Impact Assessment, and Monitoring of PTHCD Implementation] - Local Airfare for 11000
A.3.b	Other Professional Services	No	50211900 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - November 2024	N/A	February - November 2024	February - November 2024	Regular Agency Fund (01000000)	₱ 700,000.00	₱ 700,000.00	-	[MEL: Monitoring, Training Impact Assessment, and Monitoring of PTHCD Implementation] - Tour Operator (Venue/Meals/Accommodation/Transportation) - Training Kit
A.3.b	Consultancy Services	No	60211030 02	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	July - December 2024	N/A	July - December 2024	July - December 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[MEL: Mid-Year Review of Learning Needs Assessment Implementation] - Consultancy Service-Firm
A.3.b	Consultancy Services	No	50211030 02	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - September 2024	N/A	February - September 2024	February - September 2024	Regular Agency Fund (01000000)	₱ 400,000.00	₱ 400,000.00	-	[MEL: Updating and enhancement of TISP Curriculum] - Consultancy Service-Firm
A.3.b	Consultancy Services	No	60211030 02	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - March 2024	N/A	January - March 2024	January - March 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[MEL: Development/Review and Pilot Testing of Training Modules (Module 1)] - Consultancy Service-Firm
A.3.b	Consultancy Services	No	50211030 02	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June - December 2024	N/A	June - December 2024	June - December 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	[MEL: Development/Review and Pilot Testing of Training Modules (Module 2)] - Consultancy Service-Firm
A.3.b	Consultancy Services	No	50211030 02	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	September - December 2024	N/A	September - December 2024	September - December 2024	Regular Agency Fund (01000000)	₱ 180,000.00	₱ 150,000.00	-	[MEL: Development/Review and Pilot Testing of Training Modules (Module 3)] - Consultancy Service-Firm
A.3.b	Other Supplies and Materials Expenses	No	60203000 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 290,000.00	₱ 290,000.00	-	[TOURISM RECOGNITION PROGRAM: Speakers Synergy] - 100pcs. Pinagay
A.3.b	Other Supplies and Materials Expenses	No	50203900 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 125,000.00	₱ 125,000.00	-	(Support to Operations - Production of collateral materials in support to the implementation of Tourism Industry Training Programs) - 1250pcs. FBSE Customized Magnetic Color Pins
A.3.b	Printing and Publication Expenses	No	60230020 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - August 2024	N/A	March - August 2024	March - August 2024	Regular Agency Fund (01000000)	₱ 75,000.00	₱ 75,000.00	-	(Support to Operations - Production of collateral materials in support to the implementation of Tourism Industry Training Programs) - Printing and Production of 500 FBSE Training Manuals
A.3.b	Traveling Expense-Foreign	No	50201020 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 733,000.00	₱ 733,000.00	-	(Support to Operations - Participation/Representation in various meetings) - International Airline Ticket + Travel Insurance
A.3.b	Traveling Expense-Local	No	60201010 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 250,000.00	₱ 250,000.00	-	(Support to Operations - Operational/Administrative Expenses) - Local Airfare
A.3.b	Representation Expenses	No	50290030 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	(Support to Operations - Operational/Administrative Expenses) - Venue/Meals/Accommodation
A.3.b	Other Professional Services	No	50211900 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 57,000.00	₱ 57,000.00	-	(Support to Operations - Operational/Administrative Expenses) - Courier Service Provider for delivery of DOT-QUIET Color Materials
A.3.b	Traveling Expense-Local	No	50201010 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - July 2024	N/A	April - July 2024	April - July 2024	Regular Agency Fund (01000000)	₱ 281,568.00	₱ 281,568.00	-	[TISP Midyear Retooling and Assessment Workshop] - Local Airfare for 11000
A.3.b	Traveling Expense-Local	No	50201010 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	October - December 2024	N/A	October - December 2024	October - December 2024	Regular Agency Fund (01000000)	₱ 435,000.00	₱ 435,000.00	-	[TISP Year-End Assessment Workshop] - Local Airfare for 11000
A.1.a	Traveling Expense-Local	No	50201010 00	OUSEC-TD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 180,000.00	₱ 190,000.00	-	Local Airfare for OUSEC-TD
A.1.a	Traveling Expense-Foreign	No	50201020 00	OUSEC-TD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	Foreign Airfare for OUSEC-TD
A.1.a	Office Supplies Expenses	No	50203010 02	OUSEC-TD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 13,972.33	₱ 13,972.33	-	8pcs. DOT Reference Slip 2pcs. Envelope Brown, Brown Long w/ DOT Logo, 100#/box 2pcs. Envelope Brown, Brown A4 w/ DOT Logo, 100#/box 2pcs., Envelope, Letter Ordinary w/ DOT Logo, 500#/box 5pcs. Memo Pad w/ DOT Logo 2 ream Paper, DOT Letterhead A4 2 ream Paper, DOT Letterhead Legal Vehicle Repair and Maintenance for Toyota A3A, B50
A.1.a	Repair and Maintenance - Motor Vehicles	No	50213060 01	OUSEC-TD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 40,000.00	₱ 40,000.00	-	Catering for Various Meeting for OUSEC-TD
A.1.a	Representation Expenses	No	50290030 00	OUSEC-TD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 35,500.00	₱ 35,500.00	-	List Contract for Networking Printing (Printing)
A.1.a	Rents - Equipment	No	50280050 04	OUSEC-TD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 10,000.00	₱ 10,000.00	-	Magazine Subscription
A.1.a	Library and Other Reading Materials Subscription Expenses	No	60290070 04	OUSEC-TD	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 19,500.00	₱ 13,500.00	-	Online Read Transfer and Time
A.1.a	Library and Other Reading Materials Subscription Expenses	No	60290070 04	OUSEC-TD	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 21,000.00	₱ 21,000.00	-	Newsreel Subscription - Philippine Star/Daily Inquirer
A.3.d.1	Traveling Expense-Foreign	No	50201020 00	OPMD-RD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 2,000.00	₱ 2,000.00	-	Alcohol
A.3.d.2	Printing and Publication Expense	No	50230020 00	AS-PMD	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 70,574.56	₱ 70,574.56	-	Foreign Airfare + Travel Insurance for Republic Asia 2024 for 2000
A.3.d.1	Other Professional Services	No	60203900 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	March 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	Newsreel Publication of Post Contract Award Disclosure for Various DOT-Procurement Projects
A.3.d.2	Other Supplies and Materials Expenses	No	50203900 00	BMC	Public Bidding	February 2024	February 2024	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 27,871.98	₱ 27,871.98	-	Workshop Kits for Market Tours
A.3.d.2	Consultancy Services	No	60211030 02	BMC	Public Bidding	February 2024	March 2024	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 8,000,000.00	₱ 8,000,000.00	-	Development, Training Workshop Production and Delivery of Live the Philippines Corporate Merchandise Consulting Services for Film and Sports Tourism

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IBRF/	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.d.2	Other Professional Services	No	50211900 00	BMC	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 800,000.00	₱ 800,000.00	-	Events Management Agency for Strategic Planning
A.3.d.2	Consultancy Services	No	50211030 02	BMC	Public Bidding	February 2024	March 2024	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 15,000,000.00	₱ 15,000,000.00	-	Consulting Services for Production, Content Creation, Printing, and Delivery of Culture Book Table
A.3.d.2	Furniture and Fixtures	No	50203220 01	BMC	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 700,000.00	₱ 700,000.00	-	Workstation - Mobile Padded 3-drawer - 4-drawer Lateral Filing Cabinet - Open Shelves - Conference Table - Office Chairs
A.3.d.2	Office Supplies Expenses	No	50203010 02	BMC	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	Office Supplies - Heavy Duty Staples - Tape Dispensers - Paper Cutter - Paper Shredder - Magnetic File
A.3.d.2	Semi-Expendable - Office Equipment	No	50203210 02	BMC	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 1,000,000.00	₱ 1,000,000.00	-	Office Equipment - Laptop - Printer - Projector
A.3.d.2	Other Professional Services	No	50211900 00	BMC	Public Bidding	February 2024	February 2024	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 6,000,000.00	₱ 6,000,000.00	-	Events Management Agency for the LUP Regional Stakeholder Roll-Out
A.3.d.2	Other Supplies and Materials Expenses	No	50203900 00	BMC	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 950,000.00	₱ 950,000.00	-	Printing and Delivery of Love the Philippines Printed Calendars
A.3.d.2	Traveling Expenses-Local	No	50201010 00	BMC	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 250,000.00	₱ 250,000.00	-	Local Airfare for BMC
A.3.d.2	Consultancy Services	No	50211030 02	BMC	Public Bidding	February 2024	March 2024	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 30,750,000.00	₱ 30,750,000.00	-	Consulting Services for Local Media Planning, Buying and Placements
A.3.d.2	Consultancy Services	No	50211030 02	BMC	Public Bidding	February 2024	March 2024	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 42,750,000.00	₱ 42,750,000.00	-	Consulting Services for International Media Planning, Buying and Placements
A.3.d.2	Consultancy Services	No	50211030 02	BMC	Public Bidding	February 2024	March 2024	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 8,000,000.00	₱ 8,000,000.00	-	Consulting Services for Social Media Management for DOT Social Media Accounts
A.3.d.2	Consultancy Services	No	50211030 02	BMC	Public Bidding	February 2024	March 2024	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 60,000,000.00	₱ 60,000,000.00	-	Consulting Services for Local Public Relations Campaign
A.3.d.2	Consultancy Services	No	50211030 02	BMC	Public Bidding	February 2024	March 2024	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 50,000,000.00	₱ 50,000,000.00	-	Consulting Services for International Public Relations Campaign
A.3.d.2	Traveling Expenses-Local	No	50201010 00	BMC	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	July - December 2024	July - December 2024	Regular Agency Fund (01000000)	₱ 250,000.00	₱ 250,000.00	-	Local Airfare for BMC
A.1.a	Traveling Expenses-Local	No	50201010 00	PS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 50,000.00	₱ 50,000.00	-	[ADMINISTRATIVE EXPENSE] - Local Airfare for PS
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Regular Agency Fund (01000000)	₱ 620,000.00	₱ 620,000.00	-	[Year-end Assessment of DOT Plans and Programs and Management Review] - Four Quarterly
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	₱ 620,000.00	₱ 620,000.00	-	[Midterm Assessment of DOT Plans and Programs and Management Review] - Four Quarterly
A.1.a	Representation Expenses	No	50206030 00	PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - May 2024	N/A	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	[SPMS] - Catering Service
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	March - May 2024	N/A	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[SPMS] - Tax Operator
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	June - November 2024	N/A	June - November 2024	June - November 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	[Monitoring and Evaluation (M&E) Tool Kit] - Tax Operator
A.1.a	Consultancy Services	No	50211030 02	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 800,000.00	₱ 800,000.00	-	[O&MS Consultancy Service] - Consultancy / Professional Services
A.1.a	Consultancy Services	No	50211030 02	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 770,000.00	₱ 770,000.00	-	[Consultancy Services for Certifying Body] - Consultancy / Professional Services
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[1ST INTERNAL QUALITY AUDIT] - Catering Services, Airfare, Accommodation, Land Transport
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	September - October 2024	N/A	September - October 2024	September - October 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[2ND INTERNAL QUALITY AUDIT] - Catering Services, Airfare, Accommodation, Land Transport
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	July - August 2024	N/A	July - August 2024	July - August 2024	Regular Agency Fund (01000000)	₱ 400,000.00	₱ 400,000.00	-	[ISO 9001:2015 Awareness and Risk Management Trainings] - Accommodation / Meals / Venue
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	September - October 2024	N/A	September - October 2024	September - October 2024	Regular Agency Fund (01000000)	₱ 400,000.00	₱ 400,000.00	-	[Internal Audit Training for New Auditors] - Accommodation / Meals / Venue
A.1.a	Traveling Expenses-Local	No	50201010 00	PS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	July - August 2024	July - August 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	[Refresher Course on Internal Audit for ISO 9001:2015] - Local Airfare
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	July - August 2024	N/A	July - August 2024	July - August 2024	Regular Agency Fund (01000000)	₱ 250,000.00	₱ 250,000.00	-	[Root Cause Analysis with Corrective Action Request Training] - Accommodation / Meals / Venue
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	September - October 2024	N/A	September - October 2024	September - October 2024	Regular Agency Fund (01000000)	₱ 250,000.00	₱ 250,000.00	-	[Effective Writing of Internal Audit Report and Management Review Report] - Accommodation / Meals / Venue
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	September - October 2024	N/A	September - October 2024	September - October 2024	Regular Agency Fund (01000000)	₱ 250,000.00	₱ 250,000.00	-	[7a for Good Housekeeping] - Accommodation / Meals / Venue
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	July - December 2024	N/A	July - December 2024	July - December 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[THIRD PARTY SURVEILLANCE AUDIT] - Catering Services, Airfare, Accommodation, Land Transport
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	March - May 2024	N/A	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	₱ 232,723.17	₱ 232,723.17	-	[IC - Materials] - Supplier
A.1.a	Library and Other Reading Materials Subscription Expenses	No	50209070 04	PS	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Explanatory Tech. & Media Services	N/A	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 23,000.00	₱ 23,000.00	-	[SUBSCRIPTION] - Newspaper
A.1.a	Library and Other Reading Materials Subscription Expenses	No	50209070 04	PS	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Explanatory Tech. & Media Services	N/A	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 16,000.00	₱ 16,000.00	-	[SUBSCRIPTION] - Magazine
A.1.a	Repair and Maintenance - Motor Vehicles	No	50213080 01	PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	[ADMINISTRATIVE EXPENSE] - Vehicle Repair and Maintenance
A.1.a	Other Professional Services	No	50211900 00	PS	Section 63.9 - Negotiated Procurement - Small Value Procurement	March - April 2024	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	₱ 611,500.00	₱ 611,500.00	-	[O&MS STRATEGIC PLANNING] - Tax Operator

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IBRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Other Professional Services	No	50211900 00	PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	November 2024	N/A	November 2024	November 2024	Regular Agency Fund (01000000)	₱ 611,600.00	₱ 611,500.00	-	[OMS/PS STRATEGIC PLANNING] - Tour Operator
A.3.c.1	Traveling Expenses-Local	No	50201010 00	OTSR-SMED	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 880,000.00	₱ 880,000.00	-	[Audit/Re-Audit & Star Rating Classification] - Local Airfare
A.3.c.1	Representation Expenses	No	50290300 00	OTSR-SMED	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 120,000.00	₱ 120,000.00	-	[Audit/Re-Audit & Star Rating Classification] - Lease of Venue (Accommodation and Meals)
A.3.c.1	Rents - Motor Vehicles	No	50290500 03	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[Audit/Re-Audit & Star Rating Classification] - Motor Vehicle Rental (Coaster/Bus/Van)
A.3.c.1	Other Supplies and Materials Expense	No	50290300 00	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	[Audit/Re-Audit & Star Rating Classification] - Updated Audit Booklets: Audit Booklets for Hotels, Resorts, and Apartment Hotels
A.3.c.1	Other Supplies and Materials Expense	No	50290300 00	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[Audit/Re-Audit & Star Rating Classification] - Calibration of Audit Gadgets/Equipment
A.3.c.1	Representation Expenses	No	50290300 00	OTSR-SMED	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February - April 2024	February - April 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[Online Payment Gateway Orientation] - Lease of Venue (Accommodation, Conference, and Meal Package)
A.3.c.1	Rents - Motor Vehicles	No	50290500 03	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - May 2024	N/A	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	₱ 66,400.00	₱ 56,400.00	-	[Refresher Course for Third Party Auditors (TPAs) and OTSR on the Updated National Accommodation Standards (UNAS)] - Motor Vehicle Rental (Coaster/Bus/Van)
A.3.c.1	Representation Expenses	No	50290300 00	OTSR-SMED	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	₱ 746,600.00	₱ 745,600.00	-	[Refresher Course for Third Party Auditors (TPAs) and OTSR on the Updated National Accommodation Standards (UNAS)] - Lease of Venue (Accommodation, and Conference and Meal Package)
A.3.c.1	Representation Expenses	No	50290300 00	OTSR-SMED	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May-July 2024	May-July 2024	Regular Agency Fund (01000000)	₱ 480,000.00	₱ 480,000.00	-	[Complaints Handling Workshop for Accreditation Officers] - Lease of Venue (Accommodation, and Conference and Meal Package)
A.3.c.1	Traveling Expenses-Local	No	50201010 00	OTSR-SMED	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 15,000.00	₱ 15,000.00	-	[Support to Operations/Administrative] - Domestic Airfare
A.3.c.1	Traveling Expenses-Foreign	No	50201020 00	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 65,000.00	₱ 55,000.00	-	[Support to Operations/Administrative] - International Airfare
A.3.c.1	Rents - Motor Vehicles	No	50290500 03	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 10,000.00	₱ 10,000.00	-	[Support to Operations/Administrative] - Rent: Motor Vehicle (Coaster/Bus/Van)
A.3.c.1	Representation Expense	No	50290300 00	OTSR-SMED	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 10,000.00	₱ 10,000.00	-	[Support to Operations/Administrative] - Lease of Venue (Accommodation, and Conference and Meal Package)
A.3.c.1	Office Supplies Expense	No	50203010 02	OTSR-SMED	Section 62.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 10,000.00	₱ 10,000.00	-	[Support to Operations/Administrative] - Supplies & Equipment etc. (sticker paper, double-sided tape, photo paper, certificate frame, certificate holder, etc.)
A.3.c.1	Repair and Maintenance - Motor Vehicles	No	50213000 01	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 60,000.00	₱ 60,000.00	-	[Support to Operations/Administrative] - Vehicle Repair and Maintenance for SUV-700
A.3.c.1	Traveling Expenses-Local	No	50201010 00	OTSR-SMED	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 15,000.00	₱ 15,000.00	-	[World Toilet Association (WTA), Barrier-Free and Environmentally Sustainable Toilet (BEST)] - Local Airfare
A.3.c.1	Traveling Expenses-Foreign	No	50201020 00	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 65,000.00	₱ 55,000.00	-	[World Toilet Association (WTA), Barrier-Free and Environmentally Sustainable Toilet (BEST)] - Foreign Airfare
A.3.c.1	Rents - Motor Vehicles	No	50290500 03	OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 30,000.00	₱ 30,000.00	-	[World Toilet Association (WTA), Barrier-Free and Environmentally Sustainable Toilet (BEST)] - Rent: Motor Vehicle (Coaster/Bus/Van)
A.3.c.1	Representation Expenses	No	50290300 00	OTSR-SMED	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 20,000.00	₱ 20,000.00	-	[World Toilet Association (WTA), Barrier-Free and Environmentally Sustainable Toilet (BEST)] - Lease of Venue (Accommodation, Conference, and Meal Package)
A.3.c.1	Other Professional Services	No	50211900 00	OTSR-SDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - April 2024	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	₱ 75,000.00	₱ 75,000.00	-	[Focus Group Discussion] - Conference Room, and Meal Package in R7
A.3.c.1	Other Professional Services	No	50211900 00	OTSR-SDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - April 2024	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	₱ 130,000.00	₱ 130,000.00	-	[Focus Group Discussion] - Conference Room, Accommodation, and Meal Package in NCR
A.3.c.1	Traveling Expenses-Local	No	50201010 00	OTSR-SDD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 15,000.00	₱ 15,000.00	-	[Focus Group Discussion] - Taxi Domestic Airfare
A.3.c.1	Other Professional Services	No	50211900 00	OTSR-SDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - April 2024	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	₱ 170,000.00	₱ 170,000.00	-	[Focus Group Discussion] - Conference Room, Accommodation, and Meal Package in NCR
A.3.c.1	Representation Expenses	No	50290300 00	OTSR-SDD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March-April 2024	March-April 2024	Regular Agency Fund (01000000)	₱ 120,000.00	₱ 120,000.00	-	[Focus Group Discussion] - Conference Room, and Meal Package in NCR
A.3.c.1	Other Professional Services	No	50211900 00	OTSR-SDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 60,000.00	₱ 50,000.00	-	[Site Validation] - Tourism Establishment to handle the following services: Vehicle Hire, Transfers, Accommodation, and Meals for the Validators in R7
A.3.c.1	Traveling Expense-Local	No	50201010 00	OTSR-SDD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	₱ 60,000.00	₱ 60,000.00	-	[Site Validation] - Tourism Establishment to handle the following services: Vehicle Hire, Transfers, Accommodation, and Meals for the Validators in R7

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IBRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.c.1	Other Professional Services	No	50211900 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 45,000.00	₱ 45,000.00	-	[Site Validation] - Tourism Establishment to handle the following services: Vehicle Hire, Transfers and Meals for the Validators in BAA and NCR
A.3.c.1	Traveling Expenses-Foreign	No	50201020 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 130,000.00	₱ 130,000.00	-	[Site Validation] - 2pac International Airfare [FIN/KUL/BKK]
A.3.c.1	Other Professional Services	No	50211900 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 45,000.00	₱ 45,000.00	-	[Site Validation] - Tourism Establishment to handle the following services: Vehicle Hire, Transfers and Meals for the Validators in NCR
A.3.c.1	Other Professional Services	No	50211900 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	March - April 2024	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	₱ 450,000.00	₱ 450,000.00	-	[Site Validation] - Tourism Establishment to handle the following services: Vehicle Hire, Transfers and Meals for the Validators in NCR
A.3.c.1	Representation Expense	No	50290300 00	OTSR-SDD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[Public Consultations] - Conference Venue, and Meal Package in NCR
A.3.c.1	Advertising Expense	No	50290100 00	OTSR-SDD	Section 53.5 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech, & Media Services	N/A	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 323,000.00	₱ 323,000.00	-	[Publication of Tourism Standards in National Newspapers] - Publication in National Newspaper (PhilStar Daily Inc / Philippine Daily Inquirer) [those publications]
A.3.c.1	Traveling Expenses-Foreign	No	50201020 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	January 2024	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	₱ 105,000.00	₱ 105,000.00	-	[Regional Inspections and Participation] - 1pac International Airfare
A.3.c.1	Traveling Expenses-Foreign	No	50201020 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[Regional Inspections and Participation] - 2pac International Airfare
A.3.c.1	Traveling Expenses-Local	No	50201010 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - September 2024	N/A	February - September 2024	February - September 2024	Regular Agency Fund (01000000)	₱ 196,000.00	₱ 196,000.00	-	[Regional Inspections and Participation] - 1pac Domestic Airfare
A.3.c.1	Other Supplies and Materials Expense	No	50203900 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	April - June 2024	N/A	April - June 2024	April - June 2024	Regular Agency Fund (01000000)	₱ 10,000.00	₱ 10,000.00	-	[Operational and Administrative Expenses] - Printing of Callin Cards
A.3.c.1	Representation Expense	No	50290300 00	OTSR-SDD	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - May 2024	N/A	February - May 2024	February - May 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[Operational and Administrative Expenses] - Catering Services
A.1.a	Office Supplies Expense	No	50203910 02	OUSEC-TRCRG	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	February-March 2024	N/A	February-March 2024	February-March 2024	Regular Agency Fund (01000000)	₱ 34,889.83	₱ 34,889.83	-	[Office Supplies] - Business Cards - Black Sign Pen (1.0) - Sign Item Index Tabs - Sticky Notes (3x3) - Clip Board - Ballpoint Pen (25mm)
A.2.c	Traveling Expenses-Local	No	50201010 00	LLU	Section 63.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 25,000.00	₱ 25,000.00	-	[Provision of technical inputs and assistance for the formulation of implementing rules and regulations of tourism laws (Meetings/Consultation Workshops)] - local airfare
A.2.c	Printing and Publication Expense	No	50290200 00	LLU	Section 63.5 - Negotiated Procurement - Agency-to-Agency	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 16,000.00	₱ 16,000.00	-	Publication of IRR in the Official Gazette and/or newspaper of general circulation
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Section 63.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	₱ 2,537,782.00	₱ 2,537,782.00	-	International Airfare Feria Internacional De Turismo (FITUR) 2024 and Madrid Fusion 2024
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Section 63.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	₱ 1,560,867.00	₱ 1,560,867.00	-	International Airfare Feria Internacional De Turismo (FITUR) 2024 and Madrid Fusion 2024
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	February 2024	February 2024	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 2,568,812.00	₱ 2,568,812.00	-	International Airfare + Travel Insurance Internationale Tourismus Borse (ITB) Berlin 2024
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 681,715.00	₱ 681,715.00	-	International Airfare + Travel Insurance Routes Asia 2024
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	₱ 325,000.00	₱ 325,000.00	-	Land Transportation Diving Resort and Travel Expo Shanghai 2024
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - April 2024	N/A	February - April 2024	February - April 2024	Regular Agency Fund (01000000)	₱ 829,149.00	₱ 829,149.00	-	International Airfare + Travel Insurance Marina Del Rey Fair 2024
A.2.c	Rents - Motor Vehicles	No	50290500 03	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	February - April 2024	N/A	February - April 2024	February - April 2024	Regular Agency Fund (01000000)	₱ 441,000.00	₱ 441,000.00	-	Land Transportation Marina Del Rey Fair 2024
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	February - April 2024	February - April 2024	February - April 2024	February - April 2024	Regular Agency Fund (01000000)	₱ 2,589,189.00	₱ 2,589,189.00	-	International Airfare + Travel Insurance Seattle's Cruise Global 2024
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	March - May 2024	March - May 2024	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	₱ 1,088,787.00	₱ 1,088,787.00	-	International Airfare + Travel Insurance Arabian Travel Mart
A.2.c	Rents - Motor Vehicles	No	50290500 03	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	March - May 2024	N/A	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	₱ 484,000.00	₱ 484,000.00	-	Land Transportation Arabian Travel Mart
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	April - May 2024	N/A	April - May 2024	April - May 2024	Regular Agency Fund (01000000)	₱ 411,724.00	₱ 411,724.00	-	International Airfare + Travel Insurance Blue Ocean Free Seminar - Osaka
A.2.c	Rents - Motor Vehicles	No	50290500 03	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	April - May 2024	N/A	April - May 2024	April - May 2024	Regular Agency Fund (01000000)	₱ 337,000.00	₱ 337,000.00	-	Land Transportation Blue Ocean Free Seminar - Osaka
A.2.c	Other Professional Services	No	50211900 00	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	April-June 2024	April-June 2024	April-June 2024	April-June 2024	Regular Agency Fund (01000000)	₱ 327,000.00	₱ 327,000.00	-	UNWTO's 36th Joint Commission Meeting For East Asia And The Pacific And The Commission For South Asia-Cebu Tour Operator - Domestic Airline Tickets (round trip) - Accommodation - Meals - Function Hall - Transportation Services
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	May - July 2024	May - July 2024	May - July 2024	May - July 2024	Regular Agency Fund (01000000)	₱ 1,095,894.00	₱ 1,095,894.00	-	International Airfare + Travel Insurance Diving, Resort and Travel Expo Shanghai 2024
A.2.c	Rents - Motor Vehicles	No	50290500 03	LLU	Section 63.9 - Negotiated Procurement - Small Value Procurement	May - July 2024	N/A	May - July 2024	May - July 2024	Regular Agency Fund (01000000)	₱ 339,000.00	₱ 339,000.00	-	Land Transportation Diving, Resort and Travel Expo Shanghai 2024
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	September 2024	September 2024	October 2024	October 2024	Regular Agency Fund (01000000)	₱ 1,519,115.00	₱ 1,519,115.00	-	International Airfare + Travel Insurance World Travel Market (WTM)




Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
						Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.2.c	Traveling Expense-Foreign	No	50201020 00	LLU	Public Bidding	September - November 2024	September - November 2024	September - November 2024	September - November 2024	Regular Agency Fund (01000000)	₱ 2,816,233.00	₱ 2,016,233.00	-	International Airfare + Travel Insurance Diving Equipment and Market Association (DEMA) Show	
A.2.c	Other Professional Services	No	50211000 00	LLU	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - May 2024	March - May 2024	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	₱ 306,000.00	₱ 306,000.00	-	Work Assessment and Planning Workshop Tour Operator - Domestic Airline Tickets (round trip) - Accommodation - Meals - Function Hall - Transportation Service	
A.2.c	Transportation Equipment Outlay	No	50904000 01	LLU	Public Bidding	July - October 2024	July - October 2024	July - October 2024	July - October 2024	Regular Agency Fund (01000000)	₱ 2,990,000.00	-	₱ 2,000,000.00	1 unit Motor Vehicle	
											TOTAL MOOE	₱ 347,840,202.80			
											TOTAL CO	₱ 2,000,000.00			
											TOTAL AMOUNT	₱ 349,840,202.80			

Prepared by:  
  
**O. GABRIEL R. MALDONADO JR.**  
 Chief, Procurement Management Division

Recommending Approval by:  
  
**ATTY. RIVALDO L. CHING**  
 Chairperson, Bids and Awards Committee

Reviewed and Certified Appropriate Funds Available:  
  
**JOSEPHINE G. ANDAYA**  
 Chief, Budget Division

Approved /  Disapproved  
  
**ATTY. MAE ELAINE T. BATHAN**  
 Undersecretary, Legal and Special Concerns, and Chief-of-Staff  
 (Pursuant to the Department Order 2021-007)