

DEPARTMENT OF TOURISM - CENTRAL OFFICE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024 NO. 2

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Office Supplies Expenses	No	50203010 02	OASEC-TRCRG	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	P 7,890.00	P 7,890.00	-	30 reams A4 Bond Paper
A.3.c.1	Traveling Expenses-Local	No	50201010 00	OASEC-RMS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	P 190,059.92	P 190,059.92	-	Local Airfare for OASEC-RMS
A.2.c	Other Supplies and Materials Expenses	No	50203000 00	OSC	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	P 27,000.00	P 27,000.00	-	Tourism Champions Challenge (TCC) Awarding Ceremony - 40pcs. Certificate Frames
A.2.c	Representation Expenses	No	50200030 00	OSC	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	P 40,000.00	P 40,000.00	-	Tourism Champions Challenge (TCC) Awarding Ceremony - Meals
A.2.c	Representation Expenses	No	50200030 00	OSC	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	P 80,000.00	P 80,000.00	-	National Women's Month Celebration - Meals
A.2.c	Representation Expenses	No	50200030 00	OSC	Section 53.0 - Negotiated Procurement - Small Value Procurement	October - November 2024	N/A	October - November 2024	October - November 2024	Regular Agency Fund (01000000)	P 35,000.00	P 35,000.00	-	18-Day VAW Campaign - Meals
A.2.c	Office Supplies Expenses	No	50203010 02	OSC	Section 53.0 - Negotiated Procurement - Small Value Procurement	February- December 2024	N/A	February- December 2024	February- December 2024	Regular Agency Fund (01000000)	P 200,000.00	P 200,000.00	-	Administrative Expenses - Office Supplies not available at PS-DRM (Specialty Paper)
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 109,200.00	P 109,200.00	-	Filipino Brand of Service Excellence (FBSE) - meals for 35 participants
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 36,400.00	P 36,400.00	-	Re-orientation Program for Employees (ROPE) - meals for 35 participants
A.1.a	Other Supplies and Materials Expenses	No	50203000 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 32,500.00	P 32,500.00	-	Re-orientation Program for Employees (ROPE) - tokens for 15 speakers
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 109,200.00	P 109,200.00	-	Digital Marketing: Search Engine Optimization (SEO) - meals for 35 participants
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 109,200.00	P 109,200.00	-	Seminar-Workshop on Basic Records and Archives Management - meals for 35 participants
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 36,400.00	P 36,400.00	-	Gender Awareness and Development - meals for 35 participants
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 72,800.00	P 72,800.00	-	Disaster Risk Management Program: Fire Drill and Seminar - meals for 70 participants
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 283,800.00	P 283,800.00	-	EngAGE: Enriching the Lives of DOT Senior Citizens - room accommodation (10 rooms/4 rights) - meals and venue rental for 35 participants
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 33,000.00	P 33,000.00	-	Program for PWDs - meals for 35 participants
A.1.a	Representation Expenses	No	50200030 00	GAE-TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	P 49,500.00	P 49,500.00	-	Student Internship Programs - meals for 35 participants
A.1. b	Training Expenses	No	50202010 02	TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 36,400.00	P 36,400.00	-	Health and Wellness Program - meals for 35 participants
A.1. b	Training Expenses	No	50202010 02	TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	P 109,200.00	P 109,200.00	-	Technical Writing Workshop - meals for 35 participants
A.1. b	Training Expenses	No	50202010 02	TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	P 77,100.00	P 77,100.00	-	Training on Graphic Design using Canva for Impactful Presentation - meals for 35 participants
A.1. b	Training Expenses	No	50202010 02	TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 109,200.00	P 109,200.00	-	Cultural Tourism Seminar - meals for 35 participants
A.1. b	Training Expenses	No	50202010 02	TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 109,200.00	P 109,200.00	-	Creative and Critical Thinking for Leaders - meals for 35 participants
A.1. b	Traveling Expenses-Local	No	50201010 00	TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	P 50,000.00	P 50,000.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - local Airfare for TDD
A.1. b	Semi-Expendable - Office Equipment	No	50203210 02	TDD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	P 4,215.00	P 4,215.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 1 unit Laminating Machine
A.1. b	Office Supplies Expenses	No	50203010 02	TDD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	P 3,425.00	P 3,425.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 4pcs. Self-Inking Stamp
A.1. b	Furniture and Fixtures	No	50203220 01	TDD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	P 26,572.00	P 26,572.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 7 units Office Chair
A.1. b	Office Supplies Expenses	No	50203010 02	TDD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	P 2,100.00	P 2,100.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 50 packs Specialty Paper

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						Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.b	Office Supplies Expenses	No	502030102	TDD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	₱ 680.00	₱ 680.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 1pc. File Tray Organizer
A.1.b	Office Supplies Expenses	No	502030102	TDD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	₱ 1,200.00	₱ 1,200.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 10pcs. Clear book
A.1.b	Office Supplies Expenses	No	502030102	TDD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	₱ 2,550.00	₱ 2,550.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 50pcs. Certificate Holder
A.1.b	Other Supplies and Materials Expenses	No	502036900	TDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	₱ 18,917.64	₱ 18,917.64	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 10pcs. Headset with microphone
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - August 2024	N/A	February - August 2024	February - August 2024	Regular Agency Fund (01000000)	₱ 900.00	₱ 900.00	-	[Supply and Property Section] - 75pcs. Ballpoint, Black
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - August 2024	N/A	February - August 2024	February - August 2024	Regular Agency Fund (01000000)	₱ 900.00	₱ 900.00	-	[Supply and Property Section] - 75pcs. Ballpoint, Blue
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - May 2024	N/A	February - May 2024	February - May 2024	Regular Agency Fund (01000000)	₱ 1,514.00	₱ 1,514.00	-	[Supply and Property Section] - 20pcs. Property Sticker Pen
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 60,000.00	₱ 60,000.00	-	[Supply and Property Section] - 1500pcs. Property Stickers
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 7,500.00	₱ 7,500.00	-	[Supply and Property Section] - 1 unit Heavy Duty Labeling Machine
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 5,880.28	₱ 5,880.28	-	[Supply and Property Section] - 4pcs. Sticker for Labeling Machine
A.1.a	Accountable Forms	No	502030200	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	June - November 2024	N/A	June - November 2024	June - November 2024	Regular Agency Fund (01000000)	₱ 12,000.00	₱ 12,000.00	-	[Cash Section] - 150pcs. Check Booklet
A.1.a	Office Supplies Expenses	No	502030102	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 2,187.30	₱ 2,187.30	-	[Cash Section] - 3 reams Paper, A4 size with DOT logo
A.1.a	Office Supplies Expenses	No	502030102	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 1,249.15	₱ 1,249.15	-	[Cash Section] - 2 reams Paper, Folio size with DOT logo
A.1.a	Office Supplies Expenses	No	502030102	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 211.34	₱ 211.34	-	[Cash Section] - 50pcs. Envelope, documentary, A4 with logo
A.1.a	Office Supplies Expenses	No	502030102	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 610.50	₱ 610.50	-	[Cash Section] - 50pcs. Envelope, documentary, legal size with logo
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - July 2024	N/A	March - July 2024	March - July 2024	Regular Agency Fund (01000000)	₱ 60,720.00	₱ 60,720.00	-	[Maintenance Section] - 200pcs. LED Light Stick Pro day light 13W, 1600 lumen
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - October 2024	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 21,850.00	₱ 21,850.00	-	[Maintenance Section] - 50pcs. T8 LED day light seamless bracket 14W
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - October 2024	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 14,450.00	₱ 14,450.00	-	[Maintenance Section] - 50pcs. T8 LED daylight seamless bracket 8W
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - August 2024	N/A	February - August 2024	February - August 2024	Regular Agency Fund (01000000)	₱ 87,200.00	₱ 87,200.00	-	[Maintenance Section] - 200pcs. T8 LED tube day light 16w
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April - November 2024	N/A	April - November 2024	April - November 2024	Regular Agency Fund (01000000)	₱ 48,300.00	₱ 48,300.00	-	[Maintenance Section] - 200pcs. T8 LED tube day light 8W
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 37,410.00	₱ 37,410.00	-	[Maintenance Section] - 1 set Car Full System Diagnostic Tools
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May - September 2024	N/A	May - September 2024	May - September 2024	Regular Agency Fund (01000000)	₱ 22,750.00	₱ 22,750.00	-	[Maintenance Section] - 1 unit Heavy Duty Pressure Washer
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Regular Agency Fund (01000000)	₱ 19,950.00	₱ 19,950.00	-	[Maintenance Section] - 1 set Heavy Duty Impact Socket BR Set
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Regular Agency Fund (01000000)	₱ 5,440.00	₱ 5,440.00	-	[Maintenance Section] - 1 set 12" Drive Socket Set
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 7,900.00	₱ 7,900.00	-	[Maintenance Section] - 1 unit Chipping Gun
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 2,500.00	₱ 2,500.00	-	[Maintenance Section] - 1 set Air cool kit P200-CP
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 1,000.00	₱ 1,000.00	-	[Maintenance Section] - 2 sets Chisel Bits, Sds
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 8,400.00	₱ 8,400.00	-	[Maintenance Section] - 1 unit Heavy Duty Car Battery Charger 12/24 volts
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 26,400.00	₱ 26,400.00	-	[Maintenance Section] - 1 unit 2HP Air Compressor Belt Drive
A.1.a	Other Supplies and Materials Expenses	No	502036900	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Regular Agency Fund (01000000)	₱ 13,880.00	₱ 13,660.00	-	[Maintenance Section] - 1 unit Digital Clamp Meter 600 amp

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						Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 5,400.00	₱ 5,400.00	-	[Maintenance Section] - 2 unit Laser Distance Detector 50M
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 1,500.00	₱ 1,500.00	-	[Maintenance Section] - 2pcs. Meter Tape 8M
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 6,050.00	₱ 6,050.00	-	[Maintenance Section] - 1 set Cordless Impact Drill 20V 1/8" to 1/2"
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	₱ 20,600.00	₱ 20,600.00	-	[Maintenance Section] - 1 unit Air cooler (Manual Control) 603 3443x1182mm
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	October 2024	N/A	October 2024	October 2024	Regular Agency Fund (01000000)	₱ 7,720.00	₱ 7,720.00	-	[Maintenance Section] - 4 unit Two way Radio
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 2,030.00	₱ 2,030.00	-	[Maintenance Section] - 1 unit Heavy Duty Battery Jump Leads 5M long
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 13,910.00	₱ 13,910.00	-	[Maintenance Section] - 1 unit Laminator Machine / up to A3 capacity
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 2,600.00	₱ 2,600.00	-	[Records and Communication Section] - 2 unit Trolley Foldable Push Cart
A.1.a	Other Supplies and Materials Expenses	No	60203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Regular Agency Fund (01000000)	₱ 2,500.00	₱ 2,500.00	-	[Records and Communication Section] - 1 unit Room Humidity Meter
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 6,000.00	₱ 6,000.00	-	[Records and Communication Section] - 1pc. Preventive Maintenance for Postage Metered Machine
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 16,000.00	₱ 16,000.00	-	[Records and Communication Section] - 2pcs. Pitney Bowed Fluorescent Red PBI Ink Cartridge
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	₱ 14,500.00	₱ 14,500.00	-	[Records and Communication Section] - 1pc. Heavy Duty Comb Binding Machine Paper Size: A4, Legal Size, Letter, B5, B4 Maximum Punch: 25 sheets
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 300.00	₱ 300.00	-	[Records and Communication Section] - 1 box Disposable Gloves
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 6,800.00	₱ 6,800.00	-	[Records and Communication Section] - 4 unit External Drive
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - August 2024	N/A	February - August 2024	February - August 2024	Regular Agency Fund (01000000)	₱ 900.00	₱ 900.00	-	[GSD Proper] - 75pcs. Ballpoint, Black
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - August 2024	N/A	February - August 2024	February - August 2024	Regular Agency Fund (01000000)	₱ 900.00	₱ 900.00	-	[GSD Proper] - 75pcs. Ballpoint, Blue
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-RD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 1,000,000.00	₱ 1,000,000.00	-	Sales Mission to India - International Airfare + Travel Insurance for 4pax
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-RD	Section 53.0 - Negotiated Procurement - Small Value Procurement	July - September 2024	N/A	July - September 2024	July - September 2024	Regular Agency Fund (01000000)	₱ 350,000.00	₱ 350,000.00	-	Routes World 2024 - International Airfare + Travel Insurance for 3pax
A.3.d.1	Other Professional Services	No	50211900 00	OPMD-RD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 600,000.00	₱ 600,000.00	-	Ocular Inspection for Routes Asia 2024 Hosting Bid - Ground Handling Services (domestic airfare, accommodation, meals, tours, transportation, travel insurance, and hygiene kits)
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-RD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	Ocular Inspection for Routes Asia 2024 Hosting Bid - International Airfare for 3pax
A.3.a	Other Professional Services	No	50211900 00	PDGTSP	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 980,000.00	₱ 980,000.00	-	International Golf Tourism Convention - Tour Operator (for room accommodation, meals, venue, transportation rental, international airline ticket, and travel insurance)
A.3.a	Other Professional Services	No	50211900 00	PDGTSP	Section 53.0 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 720,000.00	₱ 720,000.00	-	Tourism Golf Camp - Events Management Company
A.3.a	Other Supplies and Materials Expenses	No	50203900 00	PDGTSP	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	Corporate Giveaway: Golf Umbrella
A.3.a	Traveling Expenses-Local	No	50201010 00	PDGTSP	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 590,437.84	₱ 590,437.84	-	Local Airfare for OSEC-GTSP
A.3.a	Printing and Publication Expenses	No	50299020 00	PDGTSP	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 80,000.00	₱ 80,000.00	-	Printing Services for Banner/Tarpaulin
A.3.a	Consultancy Services	No	50211030 02	OFST	Section 53.0 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 950,000.00	₱ 950,000.00	-	Consultancy Services for the Development of Strategic Framework

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						Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.a	Consultancy Services	No	50211030 02	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - May 2024	N/A	April - May 2024	April - May 2024	Regular Agency Fund (01000000)	₱ 550,000.00	₱ 550,000.00	-	Consultancy Services for the Film Locations Portfolio - Brochure
A.3.a	Representation Expenses	No	50299030 00	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 180,000.00	₱ 180,000.00	-	Catering Services for the participation and attendance to tourism supported sports and film events Welcome Dinner
A.3.a	Other Professional Services	No	50211990 00	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 246,000.00	₱ 246,000.00	-	Events Management Company (Cultural Performance)
A.3.a	Traveling Expenses-Local	No	50201010 00	OFST	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	Local Airfare for OSEC-FST
A.3.a	Other Supplies and Materials Expenses	No	50203690 00	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - June 2024	N/A	April - June 2024	April - June 2024	Regular Agency Fund (01000000)	₱ 5,000.00	₱ 5,000.00	-	Printing Services for Banner/Tarapulan
A.3.a	Other Supplies and Materials Expenses	No	50203690 00	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	Tokens and Giveaways for the participation and attendance in a tourism supported sports and film events
A.3.a	Repair and Maintenance - Motor Vehicles	No	50213000 01	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 40,000.00	₱ 40,000.00	-	Vehicle Repair and Maintenance for the Official Vehicle of OSEC-FST
A.1.a	Rents - Building and Structure	No	50299050 01	GAE-GSD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 87,067,757.18	₱ 87,067,757.18	-	Building Rental (January - December 2024)
A.1.a	Other Supplies and Materials Expenses	No	50203690 00	AS-HRD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 40,665.00	₱ 40,665.00	-	ID for DOT Employees - ID Lanward
A.1.a	Other Supplies and Materials Expenses	No	50203690 00	AS-HRD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 9,000.00	₱ 9,000.00	-	ID for DOT Employees - ID Card Holder/Case
A.1.a	ICT Office Supplies Expenses	No	50203010 01	AS-HRD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 50,000.00	₱ 50,000.00	-	ID for DOT Employees - ID Printer
A.1.a	Other Supplies and Materials Expenses	No	50203690 00	AS-HRD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 30,000.00	₱ 30,000.00	-	ID for DOT Employees - ID Ink
A.1.a	Other Supplies and Materials Expenses	No	50203690 00	AS-HRD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 10,000.00	₱ 10,000.00	-	ID for DOT Employees - ID PVC Card
A.1.a	Representation Expenses	No	50299030 00	AS-HRD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 492,000.00	₱ 492,000.00	-	HRMPSB Meetings - Catering Service for 830pax
A.3.d.2	Traveling Expenses-Local	No	50201010 00	OSEC-USEC MPVA	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	Muslim-Friendly Accommodation Establishments Incentives and Promotions - Local Airfare
A.3.d.2	Consultancy Services	No	50211030 02	OSEC-USEC MPVA	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 700,000.00	₱ 700,000.00	-	Muslim-Friendly Accommodation Establishments Incentives and Promotions - Consulting Services
A.3.d.2	Representation Expenses	No	50299030 00	OSEC-USEC MPVA	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	Muslim-Friendly Accommodation Establishments Incentives and Promotions - Accommodation and Meals
A.3.d.2	Consultancy Services	No	50211030 02	OSEC-USEC MPVA	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - October 2024	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 400,000.00	₱ 400,000.00	-	Halal and Mindanao Promotional Tokens - Consulting Services
A.3.d.2	Other Supplies and Materials Expenses	No	50203690 00	OSEC-USEC MPVA	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - October 2024	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	Halal and Mindanao Promotional Tokens - 250 sets of Halal and Mindanao Ecobag Tokens
A.3.d.2	Other Supplies and Materials Expenses	No	50203690 00	OSEC-USEC MPVA	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - October 2024	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 122,000.00	₱ 122,000.00	-	Halal and Mindanao Promotional Tokens - 110 sets of Yakan Weave (plus packaging)
A.3.d.2	Other Supplies and Materials Expenses	No	50203690 00	OSEC-USEC MPVA	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - October 2024	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 178,000.00	₱ 178,000.00	-	Halal and Mindanao Promotional Tokens - 110 sets of Yakan Doll Sets (plus packaging)
A.3.d.2	Other Supplies and Materials Expenses	No	50203690 00	OSEC-USEC MPVA	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - October 2024	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	Halal and Mindanao Promotional Tokens - 250 sets of Halal and Mindanao Takan Weave and Doll Sets Frame Token
A.1.d	Traveling Expenses-Foreign	No	50201020 00	AS-HRD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 35,000.00	₱ 35,000.00	-	One Way International Air Ticket for the Incoming Administrative Officer of PDOT-Osaka Office with Travel Insurance for 1day
A.1.d	Traveling Expenses-Foreign	No	50201020 00	AS-HRD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 56,000.00	₱ 56,000.00	-	One Way International Air Ticket for the Outgoing Administrative Officer of PDOT-Osaka Office with Travel Insurance for 1day
A.1.d	Traveling Expenses-Foreign	No	50201020 00	AS-HRD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 114,000.00	₱ 114,000.00	-	One Way International Air Ticket for the Incoming Administrative Officer of PDOT-Los Angeles Office with Additional Baggage Allowance and Travel Insurance
A.1.a	Representation Expenses	No	50299030 00	OSEC	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	₱ 1,500,000.00	₱ 1,500,000.00	-	Lease of Venue for the South and East Asia Confederation Internationale Des Corps Et Associations Consulaires (FICAC) Regional Conference
A.2.b	Office Supplies Expenses	No	50203010 02	LAS	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 20,000.00	₱ 20,000.00	-	200pcs. Data Folder with Taglia Lock

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 9,600.00	P 9,600.00	-	12 carts of Ink Cartridge, Brother MO MFC J230DW, (L.C-3617 C)
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 9,600.00	P 9,600.00	-	12 carts of Ink Cartridge, Brother MO MFC J230DW, (L.C-3617 Y)
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 10,000.00	P 10,000.00	-	2 sets of DOT Logo/Insignia (Set - Small, Medium, Large)
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 6,000.00	P 6,000.00	-	4-unit Lapel microphone (Portable Multi-Function Voice Amplifier HD)
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 300.00	P 300.00	-	15pcs. Scotch Tape (1")
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 318.00	P 318.00	-	6 boxes of Push Pins
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 1,160.00	P 1,160.00	-	20pcs. Glue Stick
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 10,198.00	P 10,198.00	-	2 unit Office Chair
A.3.b	Office Supplies Expenses	No	50203010 02	OIMD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 1,350.00	P 1,350.00	-	50pcs. Plastic Envelope, Long
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 40,000.00	P 40,000.00	-	[CRUISE TOURISM: Consultation and coordination meetings with cruise tourism stakeholders] - Venue including function room and meals
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 250,000.00	P 250,000.00	-	[CRUISE TOURISM: Product Research, Planning, and Development Activities for International and Domestic Cruise Tourism Development including Site Assessments, Port Inspections, Stakeholder Meetings, Market and Product Research, Creation of the Philippine Cruise Tourism Portfolio, assistance in the creation of a Philippine Cruise Tourism Association] - Ground Handling Arrangement (inclusive of Roundtrip Domestic Air Tickets, Accommodation, Transportation, Venue, Meals, and Guide Tour Coordination during the site assessment and port inspection (destination to be determined)
A.3.d.1	Consultancy Services	No	50211030 02	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 900,000.00	P 900,000.00	-	[CRUISE TOURISM: Product Research, Planning, and Development Activities for International and Domestic Cruise Tourism Development including Site Assessments, Port Inspections, Stakeholder Meetings, Market and Product Research, Creation of the Philippine Cruise Tourism Portfolio, assistance in the creation of a Philippine Cruise Tourism Association] - Consultancy Service/Market Research Provider - Updating of the National Cruise Tourism Development Strategy and Cruise Tourism Portfolio
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 970,000.00	P 970,000.00	-	[CRUISE TOURISM: Familiarization Trip with Cruise Executives] - Ground Handling Arrangement (inclusive of Roundtrip Domestic Air Tickets, Accommodation, Transportation, Venue, Meals, and Guide Tour Coordination during the site assessment and port inspection)
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 193,413.77	P 193,413.77	-	[CRUISE TOURISM: Seatriade Cruise Global 2024] - Roundtrip International Airline Tickets (Manila - Miami - Manila) for 2024
A.3.d.1	Other Supplies and Materials Expenses	No	50203990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 15,357.24	P 15,357.24	-	[CRUISE TOURISM: Seatriade Cruise Global 2024] - 18pcs. Totebags as giveaways

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
A.3.d.1	Traveling Expenses-Local	No	50201010 00	OPMD-PPDD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	P	25,000.00	P	25,000.00	-	[CRUISE TOURISM: Administrative and Operational Expenses] - Domestic Airfare for 4pax
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	Merch - April 2024	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	P	700,000.00	P	700,000.00	-	[HEALTH TOURISM: Roll-out of the Filipino Brand of Wellness Training Module (Overview for the Owners/Top Executive)] - Events Management Company (Provide Emcee/Host/Facilitator/Moderator/Prepare program flow/script/ provide virtual platform/ pre and post event/ documentation (photo/video))
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - April 2024	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	P	961,657.00	P	961,657.00	-	[HEALTH TOURISM: Roll-out of the Filipino Brand of Wellness Training Module (Overview for the Owners/Top Executive)] - Ground Handling Arrangement (Accommodation, Transportation, Venue, Meals, and Guide Tour Coordination during the ocular visit)
A.3.d.1	Other Supplies and Materials Expenses	No	50203990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - April 2024	N/A	March - April 2024	March - April 2024	Regular Agency Fund (01000000)	P	120,000.00	P	120,000.00	-	[HEALTH TOURISM: Roll-out of the Filipino Brand of Wellness Training Module (Overview for the Owners/Top Executive)] - 120pcs. Collaterals (Wellness Items/Essential: FBW 5 senses (sight, taste, scent, touch, & sound))
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	P	164,639.44	P	164,639.44	-	[HEALTH TOURISM: 2nd International Wellness Tourism Expo] - International Airline Ticket + Travel Insurance for 2pax
A.3.d.1	Other Supplies and Materials Expenses	No	50203990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P	23,208.00	P	23,208.00	-	[HEALTH TOURISM: 2nd International Wellness Tourism Expo] - 120pcs. Roll-up Banner
A.3.d.1	Other Supplies and Materials Expenses	No	50203990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P	80,000.00	P	80,000.00	-	[HEALTH TOURISM: 2nd International Wellness Tourism Expo] - 80pcs. Wellness Items/Essential: FBW 5 senses (sight, taste, scent, touch, & sound)
A.3.d.1	Other Supplies and Materials Expenses	No	50203990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P	27,000.00	P	27,000.00	-	[HEALTH TOURISM: 2nd International Wellness Tourism Expo] - 90pcs. Tote Bag
A.3.d.1	Other Supplies and Materials Expenses	No	50203990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P	11,200.00	P	11,200.00	-	[HEALTH TOURISM: 2nd International Wellness Tourism Expo] - 100pcs. Dried Mangoes
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P	500,000.00	P	500,000.00	-	[HEALTH TOURISM: Audit/Site Inspection of New Wellness Assets/Facilities] - Ground Handling Arrangement (Domestic Air Tickets, Accommodation, Transportation and Meals)
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	P	500,000.00	P	500,000.00	-	[HEALTH TOURISM: Integration workshop for medical/health tourism stakeholders] - Events Management Company (Provide emcee/host/facilitator/moderator/spaker, venue, meals, accommodation and round trip air ticket/transportation (if needed), prepare program flow/script/ provide virtual platform/ pre and post event/ documentation (on-site report/photo/video))
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	P	606,852.00	P	606,852.00	-	[HEALTH TOURISM: Benchmarking Activities in Key Cities in Asia Involved in Health and Wellness Tourism] - International Airfare + Travel Insurance for 6pax

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 302,280.00	₱ 302,280.00	-	[HEALTH TOURISM: Participation in Medical Tourism Congress Events] - International Airfare + Travel Insurance for 2pax
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	June - August 2024	N/A	June - August 2024	June - August 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[HEALTH TOURISM: Support to Familiarization Trips for the Philippine Airlines (Papua New Guinea)] - Consoliator/Facilitator/Ground Handler
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 237,426.00	₱ 237,426.00	-	[HEALTH TOURISM: Participation in Health Tourism Future Forum 2024] - International Airfare + Travel Insurance for 3pax
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 1,000,000.00	₱ 1,000,000.00	-	[HEALTH TOURISM: Health Sales Mission in Middle East] - Events Management Company (Provide Emcee/Host/Facilitator/Moderator/Prepare program flow/script/ provide virtual platform/ pre and post event/ documentation (photo/video))
A.3.d.1	Consultancy Services	No	50211030 02	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 900,000.00	₱ 900,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Product Research, Planning and Development Activities for Culture-Oriented Products] - Consultancy Service/Market Research Provider for the Development of Roadmap for Philippine Creative Tourism
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 686,155.00	₱ 686,155.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Product Research, Planning and Development Activities for Culture-Oriented Products] - Ground Handling Service for the Strategic Planning Workshop for Philippine Creative Tourism
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 686,155.00	₱ 686,155.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Product Research, Planning and Development Activities for Culture-Oriented Products] - Ground Handling Service for the Alignment Workshop for Philippine Creative Tourism
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 550,000.00	₱ 550,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Roll-out of Roadmap Frameworks for Cultural Experiences and Culture-oriented Products] - Ground handling Service for the Rollout of the Cultural Experiences and Culture-Oriented Products
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 550,000.00	₱ 550,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Roll-out of Roadmap Frameworks for Cultural Experiences and Culture-oriented Products] - Ground handling Service for the Rollout of the Food and Gastronomy Roadmap
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 950,000.00	₱ 950,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Roll-out of Roadmap Frameworks for Cultural Experiences and Culture-oriented Products] - Events Management Company for the Rollout of the Cultural Experiences and Culture-Oriented Products

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						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	₱ 950,000.00	₱ 950,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Roll-out of Roadmap Frameworks for Cultural Experiences and Culture-oriented Products] - Events Management Company for the Rollout of the Food and Gastronomy Roadmap
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 990,000.00	₱ 990,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Familiarization Trip for Culture-based Tour Operators/Integrators] - Ground Arrangements
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	July - August 2024	N/A	July - August 2024	July - August 2024	Regular Agency Fund (01000000)	₱ 900,000.00	₱ 900,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Participation in the Philippine Travel Mart (PTM)] - Event Management Company/Contractor
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	July - August 2024	N/A	July - August 2024	July - August 2024	Regular Agency Fund (01000000)	₱ 800,000.00	₱ 800,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Participation in the Philippine Travel Mart (PTM)] - Ground Arrangements
A.3.d.1	Traveling Expenses-Foreign	No	50201020 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Participation in attendance of events and conferences (local and international) as part of product research and development activities] - International Airline Tickets for 6pax
A.3.d.1	Traveling Expenses-Local	No	50201010 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 270,000.00	₱ 270,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Participation in attendance of events and conferences (local and international) as part of product research and development activities] - Domestic Airline Tickets for 18pax
A.3.d.1	Other Supplies and Materials Expenses	No	50203990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	₱ 600,000.00	₱ 600,000.00	-	[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Participation in attendance of events and conferences (local and international) as part of product research and development activities] - 300pcs. cultural item: textile/shoal
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[NEW PRODUCTS R&D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism] - Event Management Company/Contractor for the Rollout of Farm Tourism Projects
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[NEW PRODUCTS R&D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism] - Event Management Company/Contractor for the Rollout of Film Tourism Projects
A.3.d.1	Other Supplies and Materials Expenses	No	50203990 00	OPMD-PPDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 143,000.00	₱ 143,000.00	-	[NEW PRODUCTS R&D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism] - 200pcs. Golf Umbrella

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A.3.d.1	Other Supplies and Materials Expenses	No	50203600 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 42,900.00	₱ 42,900.00	-	[NEW PRODUCTS R&D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism] - 150pcs. Golf Cap
A.3.d.1	Other Supplies and Materials Expenses	No	50203600 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 34,900.00	₱ 34,900.00	-	[NEW PRODUCTS R&D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism] - 150pcs. Golf Towel
A.3.d.1	Other Supplies and Materials Expenses	No	50203600 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 79,200.00	₱ 79,200.00	-	[NEW PRODUCTS R&D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism] - 150pcs. Tumbler
A.3.d.1	Other Professional Services	No	50211900 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[NEW PRODUCTS R&D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism] - Event Management Company/Contractor for the Rollout of Halal Tourism Projects
A.3.d.1	Other Professional Services	No	50211900 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	May - August 2024	N/A	May - August 2024	May - August 2024	Regular Agency Fund (01000000)	₱ 500,000.00	₱ 500,000.00	-	[NEW PRODUCTS R&D: Development of Pink Tourism Destinations (GAD Project)] - Ground Handling Service
A.3.d.1	Other Professional Services	No	50211900 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April - May 2024	N/A	April - May 2024	April - May 2024	Regular Agency Fund (01000000)	₱ 1,000,000.00	₱ 1,000,000.00	-	[NEW PRODUCTS R&D: Development of Pink Tourism Destinations (GAD Project)] - Events Management Company/Contractor
A.3.d.1	Other Supplies and Materials Expenses	No	50203600 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April - May 2024	N/A	April - May 2024	April - May 2024	Regular Agency Fund (01000000)	₱ 200,000.00	₱ 200,000.00	-	[NEW PRODUCTS R&D: Development of Pink Tourism Destinations (GAD Project)] - 500pcs. (Totebags, stickers, personalized merchandise, brochures, local products)
A.3.d.1	Other Supplies and Materials Expenses	No	50203600 00	OPMD-PPDD	Section 53.0 - Negotiated Procurement - Small Value Procurement	April - May 2024	N/A	April - May 2024	April - May 2024	Regular Agency Fund (01000000)	₱ 300,000.00	₱ 300,000.00	-	[NEW PRODUCTS R&D: Development of Pink Tourism Destinations (GAD Project)] - 15pcs. Collaterals (Roll-up Banner, Tarpaulins, Posters)
A.3.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC-USEC MPVA	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - June 2024	N/A	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 25,000.00	₱ 25,000.00	-	Halal Orientation, Inspection, and Related Activities - Printing of IEC materials (Circulars and Briefers) and Certificates
A.3.a	Representation Expenses	No	50296030 00	OSEC-USEC MPVA	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - June 2024	N/A	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 45,000.00	₱ 45,000.00	-	Halal Orientation, Inspection, and Related Activities - Accommodation and Meals for the guests and speakers
A.3.a	Traveling Expenses-Local	No	50201010 00	OSEC-USEC MPVA	Section 53.0 - Negotiated Procurement - Small Value Procurement	February - June 2024	N/A	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	Halal Orientation, Inspection, and Related Activities - Local Airfare
A.3.a	Traveling Expenses-Foreign	No	50201020 00	OSEC-USEC MPVA	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - October 2024	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 370,000.00	₱ 370,000.00	-	Halal Benchmarking and Related Activities - Foreign Airfare
A.3.a	Other Professional Services	No	50211900 00	OSEC-USEC MPVA	Public Bidding	February - June 2024	February - June 2024	February - June 2024	February - June 2024	Regular Agency Fund (01000000)	₱ 2,410,000.00	₱ 2,410,000.00	-	Halal Expo - Events Management Company (Venue, Meals, Corporate Giveaways, and Cultural Performance)
A.3.a	Consultancy Services	No	50211030 02	OSEC-USEC MPVA	Public Bidding	February - May 2024	February - May 2024	February - May 2024	February - May 2024	Regular Agency Fund (01000000)	₱ 1,500,000.00	₱ 1,500,000.00	-	Travelogue for the Muslim Traveller - Consultancy Services (Firm)
A.3.a	Consultancy Services	No	50211030 02	OSEC-USEC MPVA	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - June 2024	N/A	March - June 2024	March - June 2024	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	Hijri Calendar - Consultancy Services (Firm)
A.3.a	Printing and Publication Expenses	No	50206020 00	OSEC-USEC MPVA	Section 53.0 - Negotiated Procurement - Small Value Procurement	March - June 2024	N/A	March - June 2024	March - June 2024	Regular Agency Fund (01000000)	₱ 250,000.00	₱ 250,000.00	-	Hijri Calendar - Printing of Calendar
A.3.a	Other Professional Services	No	50211900 00	OSEC-USEC FCJ	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	₱ 339,843.33	₱ 339,843.33	-	Philippine EATperience - Events Management Company (Concert Production Team, Production Manager, Production Assistant, Technical Director, Scriptwriter, Host, Performing Artist/s and/or Group/s, Basic PA System, and other logistics (including meals and manpower for the set-up/installation)

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A.3.a	Other Supplies and Materials Expenses	No	50203000 00	OSEC-USEC FCJ	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 17,839.38	P 17,939.38	-	Philippine EAT Spence - 50 pcs. Aeron with print
A.3.a	Other Supplies and Materials Expenses	No	50203000 00	OSEC-USEC FCJ	Section 53.0 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 14,521.09	P 14,521.09	-	Philippine EAT Spence - 55 pcs. Polo T-Shirts with print
TOTAL MOOE											P 127,406,035.34			
TOTAL CO											P -			
TOTAL AMOUNT											P 127,406,035.34			

Prepared by:

RODOLFO R. MALDONADO JR.
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Recommending Approver:

ATTY. REYNALDO L. CHING
 Chairperson, Bids and Awards Committee

Reviewed and Certified Appropriate Funds Available:

JOSEPHINE G. ANDAYA
 Chief, Budget Division

Approved / Disapproved

ATTY. MAE ELAINE T. BATHAN
 Undersecretary, Legal and Special Concerns, and Chief-of-Staff
(Pursuant to the Department Order 2021-007)