

DEPARTMENT OF TOURISM - CENTRAL OFFICE SUPPLEMENTAL /UPDATED ANNUAL PROCUREMENT PLAN FY 2024 NO. 4

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks
						Advertisement/Posting of IBRF/IF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	GAE-HRD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 56,900.00	P 56,900.00	-	120th Independence Day - Palsu SNH	Additional PAP
A.2.c	Traveling Expenses-Local	No	50201010 00	OSC	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 100,000.00	P 100,000.00	-	DOT 2nd GAD Assembly - Local Airfare for 4pax	Additional PAP
A.1.a	Traveling Expenses-Local	No	50201010 00	FMS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 33,000.00	P 33,000.00	-	6. COA Training Programs/DBM Seminars/FMS-Infliated Trainings/Internal and External Invitations - Local Airfare for 2pax (GAD)	Additional PAP
A.3.d.2	Other Supplies and Materials Expenses	No	50203900 00	OFST	Public Bidding	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 6,487,723.90	P 5,467,723.90	-	Run Rio Running Events 2024 - 15pcs. Race arch - 80pcs. Feather banners - 7000pcs. Drawing bags - 8500pcs. Towels - 8000pcs. Tumbler - 8000pcs. Finisher shirt	Estimated budget revised from PPH5,427,311.82 to PPH5,467,723.90. Quantity per item revised as follows: 1. Race arch - 2pcs. to 15pcs. 2. Feather banners - 75pcs. to 80pcs. 3. Drawing bags - 2000pcs. to 7000pcs. 4. Towels - 2000pcs. to 8000pcs. 5. Tumbler - 2000pcs. to 8000pcs. 6. Finisher shirt - 2000pcs. to 8000pcs.
A.3.d.2	Rents - Motor Vehicles	No	5029040 00	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 32,276.10	P 32,276.10	-	Transport delivery service for the tokens for various DOT Sports Events	Estimated budget revised from PPH72,288.08 to PPH32,276.10
A.1.a	Traveling Expenses-Foreign	No	50201020 00	OSEC	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 658,128.88	P 658,128.88	-	Foreign Airfare for the Secretary/Director/Staff	Estimated budget revised from PPH500,000.00 to PPH658,128.88
A.1.a	Representation Expenses	No	50290300 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	P 137,030.00	P 137,030.00	-	Blessing and Inauguration of Cuartel de Sta. Lucia as headquarters of the 1340th ready reserve infantry (the fort) battalion - Meals	Additional PAP
A.1.a	Other Professional Services	No	50211990 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	P 41,000.00	P 41,000.00	-	Blessing and Inauguration of Cuartel de Sta. Lucia as headquarters of the 1340th ready reserve infantry (the fort) battalion - Events Management Company	Additional PAP
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 50,000.00	P 50,000.00	-	2000pcs. Personalized Note Card for the Secretary	Estimated budget revised from PPH100,000.00 to PPH50,000.00
A.1.a	Office Supplies Expenses	No	50203010 02	OSEC	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 38,000.00	P 38,000.00	-	2 Unit Document/Paper Shredder	Estimated budget revised from PPH50,000.00 to PPH38,000.00
A.1.a	Furniture and Fixtures	No	50203220 01	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 370,000.00	P 370,000.00	-	Workstation Office - 4 units	Estimated budget revised from PPH400,000.00 to PPH370,000.00
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - December 2024	N/A	May - December 2024	May - December 2024	Regular Agency Fund (01000000)	P 90,000.00	P 90,000.00	-	2 Unit Reception Desk	Additional PAP
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 50,000.00	P 50,000.00	-	500pcs. Philippine Flag Pin	Estimated budget revised from PPH50,000.00 to PPH50,000.00
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 17,200.00	P 17,200.00	-	10pcs. Coloured ink cartridge	Additional PAP
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 11,350.00	P 11,350.00	-	10pcs. Black ink cartridge	Additional PAP
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 30,000.00	P 30,000.00	-	30pcs. Customized speech folder	Additional PAP
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 30,000.00	P 30,000.00	-	30pcs. Customized oath taking folder	Additional PAP
A.1.a	Other Supplies and Materials Expenses	No	50203900 00	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 100,000.00	P 100,000.00	-	1000pcs. Special paper with DOT logo	Additional PAP
A.1.a	Repair and Maintenance - Motor Vehicles	No	50213060 01	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 672,960.00	P 672,960.00	-	320pcs. Appreciation Tokens for the VIPs and other guests for the 1st quarter	Estimated budget revised from PPH700,000.00 to PPH672,960.00
A.1.a	Repair and Maintenance - Motor Vehicles	No	50213060 01	OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 400,000.00	P 400,000.00	-	Repair and Maintenance of Vehicle of the Secretary	Estimated budget revised from PPH900,000.00 to PPH400,000.00
A.3.b	Other Professional Services	No	50211990 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	P 338,822.25	P 338,822.25	-	[OTHER TRAINING PROGRAMS: Strategic Planning Workshop and Capacity Building for OIMD Training Champions] - Tour Operator (Venue/Meals/Accommodation/Transportation/ Training Kits/ Moderator and Field Coordinator)	Estimated budget revised from PPH500,000.00 to PPH338,822.25
A.3.b	Traveling Expenses-Local	No	50201010 00	OIMD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	P 126,535.90	P 126,535.90	-	[OTHER TRAINING PROGRAMS: Strategic Planning Workshop and Capacity Building for OIMD Training Champions] - Local Airfare for 11pax	Additional PAP
A.3.b	Representation Expenses	No	50290300 00	OIMD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	P 300,000.00	P 300,000.00	-	[PLANNING AND IMPLEMENTATION: Conduct of activities/implementation under PTHOD and Convergence Program] - Venue/Meals/Accommodation	Estimated budget revised from PPH400,000.00 to PPH300,000.00

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						Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.3.b	Representation Expenses	No	50299030 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	[PLANNING AND IMPLEMENTATION: Conduct of activities/implementation under PTHCD and Convergence Program] - Meets	Additional PAP
A.3.b	Traveling Expenses-Local	No	50201010 00	OIMD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	236,000.00	235,000.00	-	[Support to Operations - Operational/Administrative Expenses] - Local Airfare	Mode of Procurement revised from Section 53.9 - Negotiated Procurement - Small Value Procurement to Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription
A.3.b	Traveling Expenses-Local	No	50201010 00	OIMD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	April - July 2024	N/A	April - July 2024	April - July 2024	Regular Agency Fund (01000000)	326,800.00	325,000.00	-	[TSP Midyear Retooling and Assessment Workshop] - Local Airfare for 13pax	Mode of Procurement revised from Section 53.9 - Negotiated Procurement - Small Value Procurement to Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription
A.3.b	Representation Expenses	No	50299030 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	[Support to Operations - Operational/Administrative Expenses] - Venue/Meets/Accommodation	Estimated budget revised from Php300,000.00 to Php200,000.00. Mode of procurement changed from Section 53.9 - Negotiated Procurement - Small Value Procurement to Section 53.10 Negotiated Procurement - Lease of Real Property and Venue
A.3.b	Representation Expenses	No	50299030 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	[Support to Operations - Operational/Administrative Expenses] - Meets	Additional PAP
A.1.a	Traveling Expenses-Local	No	50201010 00	OASEC-RMS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	36,302.00	36,302.00	-	Local Airfare for OASEC-RMS	Estimated budget revised from Php72,525.63 to Php36,302.00
A.1.a	Traveling Expense-Local	No	50201010 00	OASEC-RMS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	128,616.77	129,516.77	-	Local Airfare for OASEC-RMS	Estimated budget revised from Php140,000.00 to Php129,516.77
A.1.a	Traveling Expenses-Foreign	No	50201020 00	OASEC-RMS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	June - August 2024	June - August 2024	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Foreign airfare for OASEC-RMS	Additional PAP
A.3.a	Representation Expenses	No	50299030 00	OTDPRM	Section 53.5 - Negotiated Procurement - Agency-to-Agency	N/A	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	582,000.00	582,000.00	-	[TDDP] Lease of Venue and Meets for the conduct of the Tourism Coordinating Council (TCC) Meeting and Budget Convergence Meeting	Estimated budget revised from Php550,000.00 to Php582,000.00
A.1.b	Office Supplies Expenses	No	50203010 02	TDD	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	86,696.00	86,696.00	-	Administrative Expenses, Office Equipment, Training Supplies and Materials - 10 units Partition for Office Set-up	Additional PAP
A.1.a	Repair and Maintenance - Motor Vehicles	No	50213060 01	OUSEC-TRCRG	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	90,000.00	90,000.00	-	Vehicle Repair and Maintenance for the Official Vehicle of the Undersecretary of TRCRG	Estimated budget revised from Php50,000.00 to Php90,000.00
A.1.d	Traveling Expenses-Foreign	No	50201020 00	FMS	Section 53.9 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	320,315.13	320,315.13	-	FMS Intervention to PDOT - London for 2pax	Additional PAP
A.1.d	Traveling Expenses-Foreign	No	50201020 00	FMS	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	160,157.56	160,157.56	-	FMS Intervention to PDOT - London for 1pax	Additional PAP
A.3.a	Printing and Publication Expenses	No	50299020 00	PS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	Department of Tourism's Annual Report - Printing service	Additional PAP
A.1.a	Traveling Expenses-Local	No	50201010 00	AS-GSD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	15,131.08	15,131.08	-	Roundtrip Local Airfare to Leyte for 2pax	Additional PAP
A.1.a	Traveling Expenses-Local	No	50201010 00	OUSEC-OSEC	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	599,465.74	599,465.74	-	Local Airfare for the Office of the Undersecretary Jumpsap	Estimated budget revised from Php476,702.47 to Php599,465.74
A.1.a	Repair and Maintenance - Motor Vehicles	No	50213060 01	OUSEC-OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	Vehicle Repair and Maintenance for Toyota Innova Black SLG-587	Estimated budget revised from Php150,000.00 to Php80,000.00
A.1.a	Representation Expenses	No	50299030 00	OUSEC-OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	Meets for in-house meetings	Estimated budget revised from Php5,000.00 to Php2,000.00
A.1.a	Library and Other Reading Materials Subscription Expenses	No	50299070 04	OUSEC-OSEC	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	2,000.00	2,000.00	-	Subscription for three newspapers and one magazine	Estimated budget revised from Php3,000.00 to Php2,000.00
A.3.a	Traveling Expenses-Foreign	No	50201020 00	OTDPRM	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	407,861.21	407,861.21	-	12th APEC Tourism Ministerial, 63rd APEC Tourism Working Group Meeting, and APEC Workshop on Creative Economies - Foreign airfare for 2pax	Additional PAP

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						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.3.a	Other Professional Services	No	5020030 00	OTDPRIM	Section 53.9 - Negotiated Procurement - Small Value Procurement	May 2024	N/A	May 2024	May 2024	Regular Agency Fund (01000000)	P 784,628.69	P 784,628.69	-	12th APEC Tourism Ministerial, 93rd APEC Tourism Working Group Meeting, and APEC Workshop on Creative Economies - Tour operator (foreign airfare)	Additional PAP
A.1.a	Traveling Expenses-Foreign	No	50201020 00	OUSEC-TRCRG	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 101,437.44	P 101,437.44	-	Foreign Airfare (Asia) for OUSEC-TRCRG	Additional PAP
A.2.a	Traveling Expenses-Local	No	50201010 00	OPAA	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 946,986.00	P 946,986.00	-	COMMUNICATIONS AND PUBLICITY	Estimated budget revised from PHP600,000.00 to PHP445,591.00
A.2.a	Traveling Expenses-Foreign	No	50201020 00	OPAA	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 2,208,045.68	P 2,208,045.68	-	COMMUNICATIONS AND PUBLICITY - local event coverage - foreign event coverage	Estimated budget revised from PHP1,150,000.00 to PHP2,208,045.68
A.2.a	Other Supplies and Materials Expenses	No	50203900 00	OPAA	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - December 2024	N/A	April - December 2024	April - December 2024	Regular Agency Fund (01000000)	P 787,500.41	P 787,500.41	-	EQUIPMENT FOR THE OFFICIAL USE OF THE OFFICE OF PUBLIC AFFAIRS AND ADVOCACY - 2 units Zoom lenses (17-40mm) - 1 unit Lens (RF-S18-150mm) - 1 unit Lens (RF-S18-45mm) - 1 unit Lens extender - 3 units Lens adapter - 2 units Phone gimbal - 2 units DLSR stabilizer - 5 units Drone battery - 4 units Camera battery (LP-E6NH) - 20 units Camera battery pack (LP-E1) - 4 units Camera charger - 1 unit Action Camera Accessories - 4 units Camera flash - 1 unit Camera cage - 3 units Heavy duty tripod - 3 units Light duty tripod - 2 units Video transmitter battery - 2 units Camera mic - 1 unit Boom mic - 1 unit Boom stand	Additional PAP
A.3.a	Other Professional Services	No	50211990 00	OTDPRIM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - June 2024	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 819,000.00	P 819,000.00	-	Conference Integrator for the Tourism Industry and Philippine Tourism Satellite Accounts Dissemination Forum	Estimated budget revised from PHP825,600.00 to PHP819,000.00
A.3.a	Representation Expenses	No	5020030 00	OTDPRIM	Section 53.5 - Negotiated Procurement - Agency-to-Agency	N/A	N/A	May - June 2024	May - June 2024	Regular Agency Fund (01000000)	P 446,000.00	P 446,000.00	-	Lease of Venue and Meets for the Tourism Industry and Philippine Tourism Satellite Accounts Dissemination Forum	Estimated budget revised from PHP437,280.00 to PHP445,000.00; Mode of procurement changed from "Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue" to "Section 53.5 - Negotiated Procurement - Agency-to-Agency"
A.3.d.2	Consultancy Services	No	50211030 02	OFST	Public Bidding	June 2024	July 2024	August 2024	August 2024	Regular Agency Fund (01000000)	P 3,000,000.00	P 3,000,000.00	-	Film-Sports Reality Show Production - Consultancy Services	Additional PAP
A.1.a	Printing and Publication Expenses	No	5020020 00	AS-PMD	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	November - December 2024	November - December 2024	Regular Agency Fund (01000000)	P 14,400.00	P 14,400.00	-	Newspaper Publication of Post Contract Award Disclosure for Various DOT-Procurement Projects	Estimated budget revised from PHP14,000.00 to PHP14,400.00
A.1.a	Other Professional Services	No	50211980 00	AS-PMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	April 2024	N/A	April 2024	April 2024	Regular Agency Fund (01000000)	P 456,187.01	P 456,187.01	-	PMD Strategic Planning and Workshop	Estimated budget revised from PHP734,400.00 to PHP456,187.01
A.1.a	Representation Expenses	No	5020030 00	AS-PMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 171,600.00	P 171,600.00	-	Catering Services for the Modernized Philippine Government Electronic Procurement System (PhilGEPS) Training	Additional PAP
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-MDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 825,000.00	P 825,000.00	-	(ASEAN): Vietnam Airlines Familiarization Trip - Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)	Procurement milestone moved to June; Estimated budget revised from PHP1,000,000.00 to PHP825,000.00
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-MDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 773,000.00	P 773,000.00	-	(ASEAN): Vietnam Airlines Familiarization Trip - Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)	Procurement milestone moved to June; Estimated budget revised from PHP712,000.00 to PHP773,000.00
A.3.d.1	Other Professional Services	No	50211990 00	OPMD-MDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 402,000.00	P 402,000.00	-	(ASEAN): Thailand Airways Familiarization Trip - Ground Handling / Tour Operator Services (domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)	Procurement milestone moved to June; Estimated budget revised from PHP288,000.00 to PHP402,000.00

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks
						Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.3.a	Other Professional Services	No	50211990 00	PDGTSP	Section 53.9 - Negotiated Procurement - Small Value Procurement	September 2024	N/A	September 2024	September 2024	Regular Agency Fund (01000000)	₱ 312,250.00	₱ 312,250.00	-	Participation in the WAGC Philippines National Finals - Ground Handling Services (Meals, Accommodation, Transportation rental, Venue and Banquet)	Additional PAP
A.3.a	Representation Expenses	No	50290030 00	OTDPRIM	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April - May 2024	April - May 2024	Regular Agency Fund (01000000)	₱ 3,338,997.50	₱ 3,336,997.50	-	Hosting of the 36th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - Venue for the Dinner Reception	Estimated budget revised from PhP1,831,812.50 to PhP3,336,997.50 00
A.3.a	Rents - Motor Vehicles	No	50290050 03	OTDPRIM	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 1,068,000.00	₱ 1,068,000.00	-	Hosting of the 36th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - Vehicle rental for VIPs, delegates, and secretariat	Estimated budget revised from PhP2,148,000.00 to PhP1,068,000.00
A.3.d.2	Other Professional Services	No	50211990 00	OPAA	Section 53.9 - Negotiated Procurement - Small Value Procurement	June - July 2024	N/A	June - July 2024	June - July 2024	Regular Agency Fund (01000000)	₱ 988,886.00	₱ 986,886.00	-	Media Familiarization Tour - Tour Operator (Accommodation, Air ticket, Tour, Transportation, Meals, Media Kit)	Additional PAP
A.1.a	Other Professional Services	No	50211990 00	PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	June - July 2024	N/A	June - July 2024	June - July 2024	Regular Agency Fund (01000000)	₱ 826,438.50	₱ 826,438.50	-	[Refresher Course on Internal Audit for ISO 9001:2015] - Tour Operator	Service to be procured changed from Lease of Venue to Tour Operator. Mode of procurement revised from "Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue" to "Section 53.9 - Negotiated Procurement - Small Value Procurement". Estimated budget revised from PhP211,000.00 to PhP826,438.50
A.3.a	Traveling Expenses-Local	No	50201010 00	OFST	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 100,000.00	₱ 100,000.00	-	Local Airfare for OSEC-FST	Estimated budget revised from PhP100,000.00 to PhP100,000.00
A.3.a	Other Supplies and Materials Expenses	No	50203990 00	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	April - June 2024	N/A	April - June 2024	April - June 2024	Regular Agency Fund (01000000)	₱ 60,000.00	₱ 50,000.00	-	Printing Services for Banner/Tarpaulin	Estimated budget revised from PhP5,000.00 to PhP50,000.00
A.3.a	Repair and Maintenance - Motor Vehicles	No	50213080 01	OFST	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 40,000.00	₱ 40,000.00	-	Vehicle Repair and Maintenance for the Official Vehicle of OSEC-FST	Estimated budget revised from PhP40,000.00 to PhP116,417.00
A.3.a	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	₱ 79,297,600.00	₱ 79,297,600.00	-	[Regular and non-occurring Projects] - Internet Subscription with Co-Location - ICT Software - Tourism Portal - Investment Portal - Amazon Web Services - ICT Subscription - GIS Subscription - Paper License Anti-virus - Paper License Firewall - Data Center Service - Network Printing Services - Secondary Internet Line - ICT Training (SBMG Activation) - Tour operator service Semi-Expendable ICT Expenses - Tablets / Mobile Phone - SSD NVMeSSD 2.5" - USB Drive 64GB - Power Supply Units (PSU) - Router / Mesh - Access point - Network Switch - Network Test Kit	Estimated budget revised from PhP79,941,800.00 to PhP79,297,600.00
A.3.b	Other Professional Services	No	50211990 00	OIMD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	₱ 128,000.00	₱ 120,000.00	-	DOT Hosting of UP Hiraes Intramuros Tour - Tour Operator (Meals and Transportation)	Additional PAP
A.2.c	Traveling Expenses-Foreign	No	50201020 00	LLU	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	June - July 2024	June - July 2024	Regular Agency Fund (01000000)	₱ 1,228,347.00	₱ 1,228,347.00	-	Unwilling of Philippines Pavilion for Expo 2025 Osaka - Foreign airfare + Travel expenses	Additional PAP
A.2.c	Rents - Motor Vehicles	No	50290050 03	LLU	Section 53.9 - Negotiated Procurement - Small Value Procurement	June - July 2024	N/A	June - July 2024	June - July 2024	Regular Agency Fund (01000000)	₱ 772,445.00	₱ 772,445.00	-	Unwilling of Philippines Pavilion for Expo 2025 Osaka - Vehicle hire	Additional PAP
A.2.c	Traveling Expenses-Local	No	50201010 00	LLU	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	₱ 437,223.00	₱ 437,223.00	-	UNWTO Cebu - Local airfare	Additional PAP

DEPARTMENT OF TOURISM - CENTRAL OFFICE SUPPLEMENTAL /UPDATED ANNUAL PROCUREMENT PLAN FY 2024 NO. 4

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks	
						Advertisement/Posting of BUREJ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
A.2.c	Other Professional Services	No	50211990 00	LLU	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 378,000.00	P 378,000.00	-	UNWTO Cebu - Tour operator (Accommodation, Meals, and Vehicle hire)	Additional PAP	
A.2.c	Traveling Expense-Foreign	No	50201020 00	LLU	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	June - July 2024	June - July 2024	Regular Agency Fund (01000000)	P 972,262.00	P 972,262.00	-	Air Service World Congress Madries - Foreign airfare + Travel Insurance	Additional PAP	
A.2.c	Library and Other Reading Materials Subscription Expenses	No	50299070 04	LLU	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	June - August 2024	June - August 2024	Regular Agency Fund (01000000)	P 30,066.00	P 30,000.00	-	1 year Newspaper subscription of the Legislation Liaison Unit	Additional PAP	
A.1.a	Traveling Expenses-Local	No	50201010 00	OASEC-OSEC	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 452,909.85	P 452,909.85	-	Official Local Travel for the official use of the Assistant Secretary of the Office of the Secretary	Estimated budget revised from Php250,000.00 to Php452,909.85	
A.1.a	Traveling Expenses-Foreign	No	50201020 00	OASEC-OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 100,066.00	P 100,000.00	-	Official Foreign Travel for the official use of the Assistant Secretary of the Office of the Secretary	Estimated budget revised from Php250,000.00 to Php100,000.00	
A.1.a	Other Supplies and Materials Expenses	No	50203990 00	OASEC-OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 2,250.00	P 2,250.00	-	Printing of Business Cards for the official use of the Assistant Secretary of the Office of the Secretary	Estimated budget revised from Php5,000.00 to Php2,250.00	
A.1.a	Repair and Maintenance - Motor Vehicles	No	50213090 01	OASEC-OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 60,000.00	P 60,000.00	-	Vehicle repair and maintenance for the official use of the Assistant Secretary of the Office of the Secretary	Estimated budget revised from Php150,000.00 to Php60,000.00	
A.1.a	Representation Expenses	No	50299030 00	GAE-TDD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	Regular Agency Fund (01000000)	P 627,625.60	P 527,625.60	-	New Employees Orientation Seminar - Venue lease (Meal, Accommodation, and Function room for 90 participants)	Service revised from Catering service to Lease of Venue. Mode of procurement changed from 'Section 53.9 - Negotiated Procurement - Small Value Procurement' to 'Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue'. Procurement milestone adjusted to July 2024	
A.1.a	Representation Expenses	No	50299030 00	GAE-TDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	August 2024	N/A	August 2024	August 2024	Regular Agency Fund (01000000)	P 106,080.00	P 106,080.00	-	Completed Staff Work - Meals for 34 participants	Additional PAP	
A.2.b	Representation Expenses	No	50299030 00	LAS	Section 53.9 - Negotiated Procurement - Small Value Procurement	July 2024	N/A	July 2024	July 2024	Regular Agency Fund (01000000)	P 20,900.00	P 20,900.00	-	[Project LAS Mid-year Assessment]	Additional PAP	
A.2.b	Representation Expenses	No	50299030 00	LAS	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 33,924.37	P 33,924.37	-	- Meals for 1000	Additional PAP	
A.1.a	Other Supplies and Materials Expenses	No	50203990 00	AS-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 63,000.00	P 63,000.00	-	Venue rental and meal package for the Legal Affairs Service	Additional PAP	
A.1.a	Other Supplies and Materials Expenses	No	50203990 00	AS-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 16,500.00	P 16,500.00	-	3 unit Heavy Duty Paper/Shredder	Additional PAP	
A.1.a	Other Supplies and Materials Expenses	No	50203990 00	AS-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June 2024	N/A	June 2024	June 2024	Regular Agency Fund (01000000)	P 1,750.00	P 1,750.00	-	3 unit Heavy Duty Paper/Ream Cutter	Additional PAP	
											TOTAL MOOE	P 115,997,926.37				
											TOTAL CO	P -				
											TOTAL AMOUNT	P 115,997,926.37				

REMARKS:
1. The grand total amount of the Department's Annual Procurement Plan for the fiscal year 2024 is at Php1,044,985,455.50 as of 24 June 2024.

Prepared by:

OSOFREDO B. MALIBONARDO JR.
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Recommended by:

FERDINAND M. JUMAPAO
Chairperson, Bids and Awards Committee

Reviewed and Certified (Appropriate Funds Available):

JOSEPHINE G. ANDAY
Chief, Budget Division

Approved / Disapproved


SHAHMIRAH HILDA S. SISON
OIC - Chief of Staff, Office of the Secretary, and
Concurrent Undersecretary, Tourism Regulation, Coordination and Resource Generation
(Pursuant to the Department Order No. 2021-077)