

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN THE 1st SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks
						Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Security Services	No	50212030 00	GAE-GSD	Public Bidding	3/12/2024	4/1/2024	6/20/2024	6/25/2024	Regular Agency Fund (01000000)	13,000,000.00	13,000,000.00	-	Security Services (January - December 2024)	Six (6) extension of service contract were awarded
	Janitorial Services	No	50212020 00	GAE-GSD	Public Bidding	3/12/2024	4/1/2024	4/18/2024	4/28/2024	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	-	Janitorial Services (January - December 2024)	Four (4) extension of service contract were awarded
	Fuel, Oil, and Lubricant Expenses	No	50203000 00	GAE-GSD	Public Bidding	1/23/2024	2/12/2024	2/28/2024	3/16/2024	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-	Fuel with Fleet Card Technology System (January - December 2024)	
	Drugs and Medicines Expenses	No	60203070 00	GAE-HRD	Public Bidding	4/16/2024	5/6/2024	5/29/2024	5/31/2024	Regular Agency Fund (01000000)	2,180,500.00	2,180,500.00	-	DOT Vaccination Program - Anti-Flu Vaccine - Anti-Pneumonia Vaccine	Supplemental line item
	Other Professional Services	No	50211990 00	GAE-HRD	Public Bidding	6/29/2024	7/22/2024	August 2024	August 2024	Regular Agency Fund (01000000)	2,279,000.00	2,279,000.00	-	DOT Annual Physical Examination - Mandatory Physical Test	Supplemental line item
	Rewards and Incentives	No	50206010 02	GAE-HRD	Public Bidding	4/4/2024	4/10/2024	5/27/2024	5/31/2024	Regular Agency Fund (01000000)	3,625,000.00	3,625,000.00	-	PRATISE - Memorabilia and Gift Checks	Supplemental line item
	Other Professional Services	No	50211990 00	GAE-HRD	Public Bidding	November 2024	November 2024	December 2024	December 2024	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	-	DOT Year-End Celebration - Events Management Company	Supplemental line item
	Other Supplies and Materials Expenses	No	50203990 00	BMC	Public Bidding	July 2024	August 2024	September 2024	September 2024	Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	-	Production and Delivery of Love the Philippines Corporate Merchandise	Supplemental line item
	Consultancy Services	No	50211030 02	BMC	Public Bidding	2/13/2024	2/20/2024	4/18/2024	4/16/2024	Regular Agency Fund (01000000)	15,000,000.00	15,000,000.00	-	Consulting Services for Production, Content Creation, Printing, and Delivery of Coffee Book Table	Supplemental line item
	Consultancy Services	No	50211030 02	BMC	Public Bidding	2/24/2024	3/4/2024	5/31/2024	6/10/2024	Regular Agency Fund (01000000)	30,700,000.00	30,700,000.00	-	Consulting Services for Local Media Planning, Buying and Placements	Supplemental line item
	Consultancy Services	No	50211030 02	BMC	Public Bidding	6/29/2024	July 2024	August 2024	August 2024	Regular Agency Fund (01000000)	92,700,000.00	92,700,000.00	-	Consulting Services for International Media Placements through Integrated Branded Content for Philippine Destinations and Tourism Products	Supplemental line item
	Consultancy Services	No	50211030 02	BMC	Public Bidding	2/29/2024	3/8/2024	5/18/2024	5/24/2024	Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	-	Consulting Services for Social Media Management for DOT Social Media Accounts	Supplemental line item
	Consultancy Services	No	50211030 02	BMC	Public Bidding	2/20/2024	2/28/2024	5/18/2024	5/18/2024	Regular Agency Fund (01000000)	60,000,000.00	60,000,000.00	-	Consulting Services for Local Public Relations Campaigns	Supplemental line item
	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	March - May 2024	March - May 2024	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	1,582,008.00	1,582,008.00	-	International Airfare + Travel Insurance Arabian Travel Mart	Supplemental line item
	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	May - July 2024	May - July 2024	May - July 2024	May - July 2024	Regular Agency Fund (01000000)	1,095,894.00	1,095,894.00	-	International Airfare + Travel Insurance Diving, Resort and Travel-Beijing	Supplemental line item
	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	May 2024	May 2024	June 2024	July 2024	Regular Agency Fund (01000000)	4,501,930.00	4,501,930.00	-	International Airfare + Travel Insurance B2M Americas	Supplemental line item
	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	August 2024	August 2024	September 2024	September 2024	Regular Agency Fund (01000000)	2,337,310.00	2,337,310.00	-	International Airfare + Travel Insurance Routes World Bahrain	Supplemental line item
	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	September 2024	September 2024	October 2024	October 2024	Regular Agency Fund (01000000)	1,519,115.00	1,519,115.00	-	International Airfare + Travel Insurance World Travel Market (WTM)	Supplemental line item
	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	September - November 2024	September - November 2024	September - November 2024	September - November 2024	Regular Agency Fund (01000000)	2,016,233.00	2,016,233.00	-	International Airfare + Travel Insurance Diving Equipment and Market Association (DEMA) Show	Supplemental line item
	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	September 2024	September 2024	October 2024	November 2024	Regular Agency Fund (01000000)	1,388,373.00	1,388,373.00	-	International Airfare + Travel Insurance B2M World	Supplemental line item
	Transportation Equipment Outlay	No	50604080 01	LLU	Public Bidding	July - October 2024	July - October 2024	July - October 2024	July - October 2024	Regular Agency Fund (01000000)	2,000,000.00	-	2,000,000.00	Unit Motor Vehicle	Supplemental line item
	Traveling Expenses-Foreign	No	50201020 00	LLU	Public Bidding	June 2024	June 2024	July 2024	July 2024	Regular Agency Fund (01000000)	1,468,968.00	1,468,968.00	-	Tourism Expo Japan - International airfare + Travel Insurance	Supplemental line item
	Other Supplies and Materials Expenses	No	50203990 00	OFST	Public Bidding	5/31/2024	6/16/2024	July 2024	July 2024	Regular Agency Fund (01000000)	5,467,723.90	5,467,723.90	-	Run Rio Running Events 2024 - 15pcs. Race arch - 80pcs. Feather banners - 7000pcs. Drawing bags - 6800pcs. Towels - 8000pcs. Tumbler - 8000pcs. Drinking glass	Supplemental line item
	Consultancy Services	No	50211030 02	OFST	Public Bidding	June 2024	July 2024	August 2024	August 2024	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	-	Film-Sports Reality Show Production - Consultancy Services	Supplemental line item
	Other Professional Services	No	50211990 00	OPMD-MDD	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	2,488,188.20	2,488,188.20	-	[Indonesia Sales Mission and Joint Promotions] - B2B Package in Surabaya and Jakarta, Indonesia inclusive of the following: Venue rental, AVP system, interpreters, host, guest speakers, giveaways, follow-up banners and management Local Expenses	Estimated budget revised
	Consultancy Services	No	50211030 02	OPMD-MDD	Public Bidding	July 2024	August 2024	September 2024	September 2024	Regular Agency Fund (01000000)	1,905,360.00	1,905,360.00	-	- Tourism Destination Marketing Company (TDMC) for Thailand [Administrative and Operational Expenses]	Estimated budget revised
	Consultancy Services	No	50211030 02	OPMD-MDD	Public Bidding	July 2024	August 2024	September 2024	September 2024	Regular Agency Fund (01000000)	1,967,042.40	1,967,042.40	-	- Tourism Destination Marketing Company (TDMC) for Indonesia [Administrative and Operational Expenses]	Estimated budget revised

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						Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Other Professional Services	No	50211990 00	OPMD-MDD	Public Bidding	May 2024	May 2024	June 2024	June 2024	Regular Agency Fund (01000000)	P 3,185,000.00	P 3,185,000.00	-	[Post-PHITEX Familiarization Trips for Opportunity Markets (France and Middle East)] - Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and business kits)	Supplemental line item
	Other Professional Services	No	50211990 00	OPMD-OD	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 1,300,000.00	P 1,300,000.00	-	[Product and Market Development Workshop (Mid-year)] - Ground Handling Services	Supplemental line item
	Other Professional Services	No	50211990 00	OPMD-OD	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 1,400,000.00	P 1,400,000.00	-	[Product and Market Development Workshop (Mid-year)] - Events Management Services (incl. venue, meals, lights, sound, equipment)	Supplemental line item
	Other Professional Services	No	50211990 00	OPMD-OD	Public Bidding	May 2024	May 2024	June 2024	June 2024	Regular Agency Fund (01000000)	P 1,100,000.00	P 1,100,000.00	-	[OPMD Mid-year Strategic Planning] - Ground handling (includes accommodation, meals, round trip transfers, tours)	Supplemental line item
	Other Professional Services	No	50211990 00	OPMD-PMED	Public Bidding	4/25/2024	5/15/2024	5/31/2024	6/24/2024	Regular Agency Fund (01000000)	P 3,203,308.17	P 3,203,308.17	-	[Support to Product Development for Technical Diving] - Ground Handling Services (incl. international and domestic air tickets, transportation, accommodation, dive package, and meals)	Supplemental line item
	Other Professional Services	No	50211990 00	OPMD-PMED	Public Bidding	June 2024	June 2024	July 2024	July 2024	Regular Agency Fund (01000000)	P 2,200,000.00	P 2,200,000.00	-	[Familiarization Tour for Key Trade and Media Opinion Leaders (Dive)] - Ground Handling Services (incl. international and domestic air tickets, transportation, accommodation, dive package, meals, and tours)	Supplemental line item
	Consultancy Services	No	50211030 02	OPMD-PMED	Public Bidding	5/8/2024	5/14/2024	July 2024	July 2024	Regular Agency Fund (01000000)	P 2,500,000.00	P 2,500,000.00	-	[Education Tourism Roadmap] - Consultancy Services/Market Research Provider	Supplemental line item
	Other Professional Services	No	50211990 00	OPMD-PMED	Public Bidding	September 2024	September 2024	October 2024	October 2024	Regular Agency Fund (01000000)	P 1,678,085.77	P 1,678,085.77	-	[Familiarization Tour for Education Agents with B2B Activity and Networking Session] - Ground Handling Services (incl. international and domestic air tickets, accommodation, meals, vehicle rental, tour, hygiene kits, tour guide/coordinator, and travel insurance for the education agents)	Supplemental line item
	Other Professional Services	No	50211600 00	OPMD-PPDD	Public Bidding	July - August 2024	July - August 2024	July - August 2024	July - August 2024	Regular Agency Fund (01000000)	P 1,038,000.00	P 1,038,000.00	-	[Participation in the Philippine Travel Mart (PTM)] - Ground Arrangements (Accommodation, Transportation, Domestic Airfares, and Meals)	Supplemental line item
	Other Professional Services	No	50211990 00	OPMD-PPDD	Public Bidding	June-July 2024	June-July 2024	June-July 2024	June-July 2024	Regular Agency Fund (01000000)	P 1,300,000.00	P 1,300,000.00	-	[Development of Pink Tourism Destinations (CAD Project)] - Events Management Company	Supplemental line item
	Other Professional Services	No	50211990 00	OUSEC ABUBAKAR	Public Bidding	4/18/2024	5/8/2024	6/6/2024	6/13/2024	Regular Agency Fund (01000000)	P 2,480,000.00	P 2,480,000.00	-	Hali Expo - Events Management Company (Venue, Meals, Corporate Giveaways, and Cultural Performances)	Supplemental line item
	Consultancy Services	No	50211030 02	OUSEC ABUBAKAR	Public Bidding	February - May 2024	February - May 2024	February - May 2024	February - May 2024	Regular Agency Fund (01000000)	P 1,500,000.00	P 1,500,000.00	-	Travelogue for the Muslim Traveller - Consultancy Services (Firm)	Supplemental line item
	Other Professional Services	No	50211990 00	OTD/PRIM	Public Bidding	February 2024	February 2024	March 2024	March 2024	Regular Agency Fund (01000000)	P 2,163,000.00	P 2,163,000.00	-	Creative Production and Advertising Agency Network - Production of Audio-Visual Presentation of the National Tourism Development Plan (NITDP) 2023-2028	Estimated budget revised

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	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 50,560,000.00	P 23,016,000.00	P 27,542,000.00	<ul style="list-style-type: none"> [Office Productivity] - Desktop - Graphics Desktop - Office Desktop - Laptop - Graphics Laptop - Office Laptop - ID Printer - Video Wall - Projector - Photocopier - Printer/Fax/Scanner - Camera - Drone ICT Subscription - Zoom Professional - Zoom Large Meeting - Zoom Webinar - System Maintenance ICT Software - Microsoft Office V/L/K Communication Expense Mailings 	
	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 117,902,789.00	P 24,000,000.00	P 93,902,789.00	<ul style="list-style-type: none"> [Upgrade Core Infrastructure and Regional Micro Data Center For Business Continuity and Disaster Recovery Phase 2] ICT Hardware (Core Infrastructure and Regional Micro Data Center for Business Continuity Phase 2) - Core Network Switch - Management Network Switch with UPS - Firewall - Core Server - SAN Switch - SAN Storage - Load Balancer ICT Hardware (Core Infrastructure and Regional Micro Data Center for Business Continuity Phase 2) - Application Server ICT Software (Core Infrastructure and Regional Micro Data Center for Business Continuity Phase 2) - Core Management ICT Software (Application Platform and Regional Micro Data Center for Business Continuity Phase 2) - Database - IT Technical Training (training provider with certificate) - ICT Subscription - Disaster Subscription - Professional Services (e.g. structure building, engr. services, etc.) 	
	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 89,362,534.00	P 12,521,851.00	P 56,840,683.00	<ul style="list-style-type: none"> [Network Core Infrastructure Upgrade For Business Continuity] ICT Hardware (Network Server Core Infrastructure) - Network Storage Switch - Network Storage Server - Network DHCP and DNS Server - UPS ICT Hardware (Network Core Infrastructure) - Network Core Switch - Load Balancer - Next-Generation Firewall - Network Wi-Fi Main Controller ICT Hardware (Branch Infrastructure) - Network Switch Non-POE - Network Switch POE - Access point ICT Software (Network Core Infrastructure) - Core Management ICT Software (Branch Application Infrastructure) - Security and Management Application - IT Technical Training - Professional Services (e.g. structure building, engr. services, etc.) 	
	ICT Software Subscription	No	50206070 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 35,850,000.00	P 11,850,000.00	P 24,000,000.00	<ul style="list-style-type: none"> [Tourism Information System with Data Visualization Phase 1] - Arrival/Departure Card and Sea Manifest - Market Assessment for Tourism Attraction - Meetings, Incentives, Convention, and Exhibition - Tourism Information Training (training provider with certificate) - Strategic Workshop of OTDPRIM for Data and Digital Transformation (training facilitator, local roundtrip, airline tickets, and insurance) - Innovating towards connectivity, convenience, and equality (training facilitator, local roundtrip, airline tickets, and insurance) 	

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	ICT Training Expenses	No	50202010 01	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 58,080,000.00	P 16,080,000.00	P 42,000,000.00	[Financial and Administrative Support System Harmonization] - Human Resource Information System Phase 2 (training provider with certificate) - Planning System (training provider with certificate) - Financial Management System (training provider with certificate)	
	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	March 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 79,297,600.00	P 79,297,600.00	-	[Regular and Re-occurring Projects] - Internet Subscription with Co-Location - ICT Software - Tourism Portal - Investment Portal - Amazon Web Services - ICT Subscription - DNS Subscription - Paper License Anti-virus - Paper License Firewall - Data Center Service - Network Printing Services - Secondary Internet Line (ICT Training (SIBAG Activation)) - Tour operator service Semi-Expendable ICT Expenses - Tablet / Mobile Phone - SSD 16MB/SSD 2.5" - USB Drive 64GB - Power Supply Units (PSU) - Router / Mesh - Access point - Network Switch - Network Test Kit - Ink bottle - Teleprinter - UTP Cable Cat5e / Cat6 - Eraser - Erase - RJ45 Boots - Printer	Printer was added in the components of the project
	Other Professional Services	No	50290030 00	OTDPRIM	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 4,641,399.90	P 4,641,399.90	-	Hosting of the 36th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - International Airfare for speakers and media (Travel and Tour Operator)	Supplemental line item
	Other Professional Services	No	50290030 00	OTDPRIM	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 8,225,173.33	P 8,225,173.33	-	Hosting of the 36th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - Conference Integrator	Supplemental line item
	Rents - Motor Vehicles	No	50290050 03	OTDPRIM	Public Bidding	April 2024	April 2024	May 2024	May 2024	Regular Agency Fund (01000000)	P 1,068,000.00	P 1,068,000.00	-	Hosting of the 36th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - Vehicle rental for VIPs, delegates, and secretariat	Supplemental line item
	Office Supplies and Materials, Equipment, and Furniture	No	50203010 00	AS-OD, AS-PMD, FMS, IAS, LAS, OASEC-TRCRG, OIMD, OPAA, OASEC-TRCRG, OSC, OSEC, OTSR-SMED, OUSEC-TRCRG, TDO	Section 52.1.b - Shopping - Ordinary/Regular Office Supplies & Equipment	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 675,958.32	P 675,958.32	-	Various Office Supplies and Materials, Equipment, and Furniture for the official use of the department	Estimated budget revised

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						Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Office Supplies Expense	No	50203010 02	AS, BMC, DOT-COA, IAS, LAS, LLU, OASEC-AF, OASEC-RMS, OASEC-TRCRG, OFST, OIMD, OPAA, OPMD, OSE, OSEC, OUSEC-OSEC, OUSEC-ABUBAKAR, OTDPRM, OTSR, OUSEC-AF, OUSEC-TD, OUSEC-TRCRG, PDGSP, PS, TDD	Section 53.5 - Negotiated Procurement - Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	7,844,469.87	7,844,469.97	-	Grand total of the APP-CSE of the department	Six (6) Supplemental APP-CSE form and six (6) Revised APP-CSE form from various offices were submitted and consolidated within the 1st semester
	Printing and Publication Expenses	No	50299020 00	LLU	Section 53.6 - Negotiated Procurement - Agency-to-Agency	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	16,000.00	16,000.00	-	Publication of IRR in the Official Gazette and/or newspaper of general circulation	Supplemental line item
	Venue Rental	No	60206030 00	GAE-HRD, OTDPRM	Section 53.6 - Negotiated Procurement - Agency-to-Agency	N/A	N/A	April - December 2024	April - December 2024	Regular Agency Fund (01000000)	4,027,000.00	4,027,000.00	-	Venue Rental through government agencies for the projects of the Department	- Estimated budget revised - Mode of procurement of one project changed from Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue to Section 53.5 - Negotiated Procurement - Agency-to-Agency
	Advertising Expenses	No	60206010 00	OTSR-SDD	Section 53.8 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	323,000.00	323,000.00	-	[Publication of Tourism Standards in National Newspapers] - Publication in National Newspaper [PhilStar Daily Inc / Philippine Daily Inquirer] (three publications)	Supplemental line item
	Cable, Satellite, Telegraph and Radio Expenses	No	50205040 00	OUSEC-TRCRG	Section 53.8 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	Cable Channel Subscription for 12 months	
	Library and Other Reading Materials Subscription Expenses	No	50299070 04	FMS, LLU, OASEC-AF, OASEC-TD, OPAA, OUSEC-OSEC, OTDPRM, OUSEC-TD, PS	Section 53.8 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	261,500.00	261,500.00	-	Magazine and Newspaper Subscription for the various offices of the department	Estimated budget revised
	Printing and Publication Expenses	No	50299020 00	AS-PMO	Section 53.6 - Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Services	N/A	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	114,400.00	114,400.00	-	Newspaper Publication of Post Contract Award Disclosure for Various DOT-Procurement Products	Estimated budget revised
	Consultancy Services	No	50211030 02	BMCO	Section 53.7 - Negotiated Procurement - Highly Technical Consultants	N/A	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Hiring of a Primarily Confidential and Policy Determining Brand Consultant under Branding and Marketing Communications Office	Supplemental line item
	Accountable Forms	No	50203020 00	AS-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	June - November 2024	N/A	June - November 2024	June - November 2024	Regular Agency Fund (01000000)	12,000.00	12,000.00	-	[Cash Section] - 11 pcs. Check Booklet	Supplemental line item
	Consultancy Services	No	50211030 02	GAE-HRD, OFST, OIMD, OPMD-PPDD, OUSEC-ABUBAKAR, OTDPRM, PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	10,975,585.00	10,975,585.00	-	Consultancy services for various offices of the department	Supplemental line item
	Drugs and Medicine Expenses	No	50203070 00	GAE-HRD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	368,000.00	368,000.00	-	Procurement of Medicines and Supplies for DOT Clear and Regional Offices	Supplemental line item
	Furniture and Fixtures	No	50203220 01	BMCO, OSEC	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	1,444,855.00	1,444,855.00	-	Office furniture and fixtures for the Office of the Secretary and Branding and Marketing Communications Office	Estimated budget revised Additional line items incorporated
	Legal Services	No	50211010 00	LAS	Section 53.9 - Negotiated Procurement - Small Value Procurement	February 2024	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	220,000.00	220,000.00	-	[Engagement of Commissioned Notary Public] - one visit service	

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN THE 1st SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Brief description of Program/Activity/Project	Remarks	
						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE			DO
	Office Supplies Expenses	No	50203010 02	AS-GSD, BMCO, LLU, OSC, OUSEC-TD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 533,275.62	P 533,275.62	-	Various Office Supplies and Materials for the official use of the department	Supplemental line item
	Other General Services	No	50212900 99	GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January 2024	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	P 180,000.00	P 180,000.00	-	Pest Control Services and Refilling of Fire Extinguishers for the office's use.	
	Other Professional Services	No	50211900 00	AS-PMO, BMCO, GAE-HRD, LAS, LLU, OFST, OIMD, OPAA, OPMD, OSEC, OSECC-OUSEC, OUSEC-ABUBAKAR, OTDPRIM, OTSR, OUSEC-TRCRG, PHTGSP, PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 66,007,190.68	P 66,007,190.68	-	Ground Handling Operator, Tour Operator Services, Conference Integrator, and Events Management Company for the projects of the department	Estimated budget revised Additional line items incorporated
	Other Supplies and Materials Expenses	No	50203900 00	AS-GSD, AS-HRD, BMCO, DOT-COA, GAE-HRD, GAE-TDD, LLU, OASEC-AF, OFST, OIMD, OPAA, OPMD, OSC, OSEC, OASEC-OSEC, OUSEC-ABUBAKAR, OTDPRIM, OTSR, OUSEC-TD, PHTGSP, PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 19,780,813.89	P 19,780,813.89	-	Various Supplies and Materials for the official use of the department	Estimated budget revised Additional line items incorporated
	Printing and Publication Expenses	No	50206020 00	OIMD, OUSEC-ABUBAKAR, OTDPRIM, PHTGSP, PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - December 2024	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 786,851.00	P 786,851.00	-	Printing of calling cards, manuals, and collaterals for the official use of the department	Supplemental line item
	Rents - Building and Structure	No	50299050 01	GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January 2024	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	P 715,500.00	P 715,500.00	-	Storage/Warehousing of DOT Official Records	Mode of procurement changed to Section 53.9 - Negotiated Procurement - Small Value Procurement
	Rents - Equipment	No	50299050 04	GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January 2024	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	P 400,000.00	P 400,000.00	-	Air Conditioning Units (ACU) General Cleaning and Preventive Maintenance Services (February - December 2024)	
	Rents - Motor Vehicles	No	50299050 03	GAE-HRD, LLU, OFST, OPMD, OIMD, OPMD-PMED, OTSR-SMED	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	P 6,938,181.84	P 6,938,181.84	-	Vehicle rental for the projects of the department	Estimated budget revised Additional line items incorporated
	Repair and Maintenance - Motor Vehicles	No	50213060 01	DOT-COA, GAE-GSD, OASEC-AF, OASEC-TD, OASEC-TRCRG, OFST, OPAA, OSC, OSEC, OASEC-OSEC, OUSEC-ABUBAKAR, OTSR-OD, OTSR-SMED, OUSEC-TRCRG, PS	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 3,151,437.00	P 3,151,437.00	-	Vehicle repair and maintenance for the official vehicle of the department	Estimated budget revised Additional line items incorporated
	Repair and Maintenance - Semi-Expendable Office Equipment	No	50213210 02	OUSEC-TRCRG	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 10,000.00	P 10,000.00	-	Office equipment repair and maintenance for the Office of the Undersecretary for Tourism Regulation, Coordinator and Resource Generation	
	Repair and Maintenance - Buildings and Other Structures	No	50213040 01	GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 150,000.00	P 150,000.00	-	Building repair and maintenance for the Department of Tourism office	
	Repair and Maintenance - Furniture and Fixtures	No	50213070 00	GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 150,000.00	P 150,000.00	-	Furniture and fixture repair and maintenance for the department	
	Repair and Maintenance - Machinery and Equipment	No	50213050 02	GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 150,000.00	P 150,000.00	-	Office equipment repair and maintenance for the department	
	Representation Expenses	No	50206030 00	AS, FMS, GAE-HRD, GAE-TDD, IAS, LAS, OASEC-AF, OASEC-TD, OASEC-TRCRG, OFST, OIMD, OSC, OSEC, OUSEC-OSEC, OUSEC-ABUBAKAR, OTDPRIM, OTSR-SDD, OTSR-PIED, OUSEC-AF, OUSEC-TD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 5,241,595.73	P 5,241,595.73	-	Representation Expenses for the projects of the department	Estimated budget revised Additional line items incorporated
	Semi-Expendable - Communications Equipment	No	50203210 00	GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - April 2024	N/A	February - April 2024	February - April 2024	Regular Agency Fund (01000000)	P 140,560.57	P 140,560.57	-	Wireless Gosenneck, Two-way Radio, and Two-way Earpiece for the official use of the department	Supplemental line item

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN THE 1st SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Brief description of Program/Activity/Project	Remarks		
						Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE			CO	
	Semi-Expendable - Office Equipment	No	50203210 02	BMCO	Section 53.9 - Negotiated Procurement - Small Value Procurement	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	P 500,000.00	P 500,000.00	-	Office equipment for the official use of the Branding and Marketing Communications office	Estimate budget revised to P=500,000.00	
	Semi-Expendable - Other Machinery and Equipment	No	50203210 99	DOT-COA, GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - May 2024	N/A	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	P 152,360.00	P 152,360.00	-	Semi-expendable equipment for the official use of the department	Supplemental line item	
	Training Expenses	No	50202010 02	TDD	Section 53.9 - Negotiated Procurement - Small Value Procurement	March - August 2024	N/A	March - August 2024	March - August 2024	Regular Agency Fund (01000000)	P 369,920.00	P 369,920.00	-	Training expense for the official use of the Training and Development Division	Supplemental line item	
	Traveling Expenses-Foreign	No	50201020 00	FMS, IAS, LLU, OASEC-AF, OASEC-TD, OASEC-TRCRG, OIMD, OPAA, OPMD, OSEC, OASEC-OSEC, OUSEC ABUBAKAR, OTDPRIM, OTSR, OUSEC-AF, OUSEC-TD, (OIMD-TRCRG)	Section 53.9 - Negotiated Procurement - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 27,782,060.62	P 27,782,060.62	-	Foreign airfare for official representation and participation of the department to various events and projects	Estimated budget revised Additional line items incorporated	
	Traveling Expenses-Local	No	50201010 00	OTDPRIM	Section 53.9 - Negotiated Procurement - Small Value Procurement	March 2024	N/A	March 2024	March 2024	Regular Agency Fund (01000000)	P 894,414.19	P 894,414.19	-	Local airfare for the PDOT's hosting of the PATA International Conference on Women in Travel	Mode of procurement changed to Section 53.9 - Negotiated Procurement - Small Value Procurement	
	Water Expenses	No	50204010 00	GAE-GSD	Section 53.9 - Negotiated Procurement - Small Value Procurement	January 2024	N/A	January 2024	January 2024	Regular Agency Fund (01000000)	P 700,000.00	P 700,000.00	-	Drinking Water with free use of Hot and Cold Water Dispenser for the DOT office		
	Rents - Building and Structure	No	50290050 01	GAE-GSD	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2024	February 2024	Regular Agency Fund (01000000)	P 87,067,757.16	P 87,067,757.16	-	Building rental for a year of the department	Supplemental line item	
	Lease of Real Property/Venue	No	50290030 00	BMCO, GAE-TD, IAS, OIMD, OPMD-PPDD, OSEC, OTDPRIM, OTSR, SMED, PDGTSP, PS	Section 53.10 - Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 21,838,482.95	P 21,838,482.95	-	Venue rental for the projects of the department	Estimated budget revised Additional line items incorporated	
	ICT Software Subscription	No	50290070 01	FMS, OUSEC ABUBAKAR, OUSEC-TRCRG	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 46,000.00	P 46,000.00	-	Online Conference Subscription for the official use of various DOT offices	Estimated budget revised	
	Traveling Expenses-Foreign	No	50201020 00	IAS, LLU, OASEC-AF, OASEC-RMS, OPMD, OTDPRIM, OTSR, PIED, OUSEC-TRCRG	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 12,505,309.69	P 12,505,309.69	-	Foreign airfare for official representation and participation of the department to various events and projects	Estimated budget revised Additional line items incorporated	
	Traveling Expenses-Local	No	50201010 00	IAS, BMCO, FMS, IAS, LAS, LLU, OASEC-AF, OASEC-RMS, OASEC-TRCRG, OFST, OIMD, OPAA, OPMD, OSC, OSEC, OASEC-OSEC, OUSEC ABUBAKAR, OTDPRIM, OTSR, OUSEC-AF, OUSEC-TD, OUSEC-TRCRG, PDGTSP, PS, TDD	Section 53.14 - Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products, Airline Tickets, and Online Subscription	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 22,317,280.49	P 22,317,280.49	-	Domestic airfare for official representation and participation of the department to various events and projects	Estimated budget revised Additional line items incorporated	
											TOTAL MOOE	P 793,754,053.39				
											TOTAL CO	P 246,285,452.00				
											TOTAL AMOUNT	P 1,040,040,405.39				

[] Approved / [] Disapproved

USEC. SHIANI MADRID FER TAIMANO
OIC - Chief of Office
(Pursuant to the Department Order 021-007)

Prepared by:
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7-12-24