

Department of Tourism Region III Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/BRI	Submission/ Opening of Bids	Notice of Award	Contract signing	Total		MOOE	CO		
A1a	Accommodation, Meals, Venue, Transportation, Supplies	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500000			Various training related to Admin
A1a	Office and Stockroom Space Rental	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1992000			180 sqm (Office), 100 sqm (Stockroom) Rental for various trips
A1a	Transportation (Car Hire)	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	50000			
A1a	Photocopying Services	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	60000			
A1a	Office Equipment	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	60000			
A1a	Security Services	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	70000			
A1a	Office Repair/Maintenance	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	716000			Procurement of printer and laptop Security Services for 2025
A1a	Vehicle Repair/Maintenance	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100000			Including aircon repair and office disinfection
A1a	Furniture	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	25000			PAIS for the 4 Service Vehicles
A1a	Fuel, RFID, Autowarp	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	20000			Procurement of Steel Cabinet
A1a	Administrative Expenses	Administration	NO	NP-43.14 Direct Retail Purchases of Period	N/A	N/A	N/A	N/A	N/A	GoP	830000			Fuel, refill and related
A1a	Virtual Meetings Subscription	Administration	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	409000			Electricity, Telephone, Mobile, and Water bills
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5000			Zoom Virtual Meeting Subscription
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	190000			National Women's Month Celebration (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	350000			1st Lady Campaign to End VAW/C (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200000			TRES Awards / Recognition (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200000			TRES Awards / Recognition (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	750000			TRES Awards / Recognition (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	157500			5 runs of Gender Sensitivity Training for CERTOs (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200000			3 runs of Gender and Development Orientation
A3a	Accommodation, Meals, Transportation	Planning	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200000			GAD General Assessment on GAD PAIs (through a Ground Handler)
A3a	Accommodation, Meals, Venue, Transportation, Supplies	Planning	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	120000			Various workshops on LTDP- Statistics, Carrying Capacity, TRQS, Desires Audit
A3a	Accommodation, Meals, Transportation, Tokens	Planning	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200000			DOT Region III PAIs Alignment, Retooling, and Assessment Sessions
A3a	Meals, Transportation	Planning	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100000			Committee Hearings, Inter-Agency Meetings, Courtesy Visits with Senators and District Reps
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	400000			Researcher-Facilitating Projects
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	120000			3 Regional Tourism Circles / Tourism Exchanges / Familiarization Tours
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	249100			Support to Local Tourism Activities and Events (Sponsorships)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500000			Participation to the Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500000			Participation to the Philippine One Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	400000			Participation to the Mindanao Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	400000			Participation to the Central Philippines Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500000			Participation to the North Luzon Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500000			Participation to the North Luzon Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500000			Participation to the Philippine Travel Mart (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500000			Participation to the North Philippines Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.14 Direct Retail Purchases of Period	N/A	N/A	N/A	N/A	N/A	GoP	150000			Participation to the Regional Travel Fairs (Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.14 Direct Retail Purchases of Period	N/A	N/A	N/A	N/A	N/A	GoP	200000			Participation to the Regional Travel Fairs
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.14 Direct Retail Purchases of Period	N/A	N/A	N/A	N/A	N/A	GoP	200000			Participation to the Robten AAG
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.14 Direct Retail Purchases of Period	N/A	N/A	N/A	N/A	N/A	GoP	200000			Participation to the World Expo Osaka
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.14 Direct Retail Purchases of Period	N/A	N/A	N/A	N/A	N/A	GoP	200000			Participation to the International Tourism Baza
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.14 Direct Retail Purchases of Period	N/A	N/A	N/A	N/A	N/A	GoP	300000			Participation to the Seaside Global Cruise Florida
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-43.14 Direct Retail Purchases of Period	N/A	N/A	N/A	N/A	N/A	GoP	200000			Participation to the Arabian Travel Mart

A3d1	Airfare, Tokens	MFD	NO	NP-53.14 Direct Retail Purchase Granting	N/A	Indicate Date	Indicate Date	Gap	450000		Participation to the World Travel Mart
A3d1	Accommodation, Meals, Venue, Transportation, Tokens, Supplies	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	200000		TRES Awards / Recognition (through a Ground Handler)
A3d1	Meals	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	50000		Co-hosting of Sagrada Pampanaga
A3d1	Transportation, Meals, Venue	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	300000		Facilitation of the Filipino Food Month Celebration
A3d1	Meals	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	150000		Aray ng Kagitingan Celebration
A3d1	Transportation, Accommodation	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	100000		Tourism Month Celebration / CLSTS
A3d1	Accommodation, Meals, Venue, Transportation, Supplies	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	300000		Central Luzon Updates for Media
A3d1	Meals	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	100000		Other projects related to MFD
A3d1	Social Media Management	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	300000		
A3d1	Giveaways, Leta, Collaterals, Tokens	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	500000		
A3d1	Subscription to Virtual Meetings and Visual Editing Software	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	800000		Production of Giveaways, Leta, Collaterals, Tokens
A3d1	Transportation, Accommodation, Meals	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	10000		Zoom Meeting and Carve Subscriptions
A3d1	Accommodation, Meals, Venue, Transportation	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	100000		Site inspection/assessment to various destinations
A3d1	Accommodation, Meals, Venue, Transportation	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	200000		Development of Cultural, Creative, and Gastronomy Tourism Circles
A3d1	Accommodation, Meals, Venue, Transportation	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	100000		Development of Side Culde/Sailing Tour Package
A3d1	Accommodation, Meals, Venue, Transportation	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	100000		Development of Bird Watching / Mangrove Tour Package
A3d1	Accommodation, Meals, Venue, Transportation	MFD	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	250000		Development of Health and Wellness Tour Package
A3d1	Accommodation, Meals, Transportation, Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	300000		Validation and Inspection of TRES
A3d1	Accommodation, Meals, Transportation, Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	270000		Accreditation Roadshows in Strategic Avenues
A3d1	Accommodation, Meals, Venue, Transportation, Supplies, Tokens	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	300000		TRES Awards (through a Ground Handler/MICE Organizer/Tour Operator)
A3d1	Software Development, Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	145000		Phase 3 of the Digitization of Accreditation documents and checklists
A3d1	Accommodation, Meals, Transportation, Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	240000		Accreditation Caravan Orientations / BPO Summit / Accreditation Standards Roll-Out / Advisory Campaigns
A3d1	Subscription to Various Online Platforms and Installations	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	77000		Zoom Premium Subscription, Google OneDrive Subscription, Starlink Installation and Monthly Subscription
A3d1	Web Development	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	50000		Maintenance of the DOT Region III Accreditation Website
A3d1	Collaterals / IEC Materials	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	50000		Printing Services of Accreditation collaterals
A3p	Prepared By:	Training	NO	NP-53 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Gap	1020000		40 June of the Filipino Brand of Service Excellence

JEAN PRAGET G. MANABAT / AMIEL ELDRICH C. PENA
BAC Secretariat

TONYAN M. PELARIZA
BAC Chairperson

MARISE C. MERCADO / MARILOU T. PANGILINAN
BAC Member / Budget Officer

RICHARD G. GAENOS, PH.D.
Regional Director / Head of Procuring Entity

Central Funds Available/Certified Appropriate Funds Available

Approved By: