

**DEPARTMENT OF TOURISM 9 Indicative Annual Procurement Plan (APP) for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	<b>COMPILATION AND GENERATION OF STATISTICS</b>	TPFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb., May, Augst, Sept.	Feb., May, Augst, Sept.	GoP	60,000.00	60,000.00	-	-
2	<b>CONDUCT OF DATA GATHERING ACTIVITES AND MENTORING (Basic and Advanced Tourism Statistics Trainings)</b>	TPFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, November	March, June, November	GoP	155,100.00	155,100.00	-	-
3	<b>PROVISION OF TECHNICAL ASSISTANCE/COACHING/ IN THE PREPARATION/UPDATING/ENHANCEMENT OF PROVINCIAL AND LOCAL TOURISM PLANS - LAUNCHING OF THE REGIONAL TOURISM DEVELOPMENT PLAN</b>	TPFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb., April, July, October	Feb., April, July, October	GoP	82,800.00	82,800.00	-	-
4	<b>REGIONAL CONVERGENCES AND ACTIVITIES</b>	TPFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	all year round	all year round	GoP	80,000.00	80,000.00	-	-
5	<b>CONDUCT OF GAD-RELATED CAPACITY BUILDING ACTIVITIES FOR LGUS AND COMMUNITY STAKEHOLDERS</b>	TPFP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, August, November	March, June, August, November	GoP	100,000.00	100,000.00	-	-


6	<b>MINDANAO TRAVEL EXPO 2024</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April, May, June	April, May, June	GoP	770,000.00	770,000.00	-	-
7	<b>Production of Promotional Collaterals</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February - July	February - July	GoP	540,000.00	540,000.00	-	-
8	<b>33rd Travel Trade Expo</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. - Oct	Jan. - Oct	GoP	595,000.00	595,000.00	-	-
9	<b>36th Philippine Travel Mart -PHILTOA Participation</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	860,000.00	860,000.00	-	-
10	<b>Philippine International Dive Expo</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - March	Feb - March	GoP	240,000.00	240,000.00	-	-
11	<b>Central Philippines Travel Expo</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	320,000.00	320,000.00	-	-
12	<b>North Luzon Travel Expo</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	340,000.00	340,000.00	-	-
13	<b>Site Validation for Undiscovered Tourism Products and Cultural Tourism in Zamboanga Peninsula</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb - June	Feb - June	GoP	200,000.00	200,000.00	-	-
14	<b>Product Development Workshop for Tourism Officers</b>	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July - September	July - September	GoP	1,380,000.00	1,380,000.00	-	-
15	<b>Production of Training Kits and Tokens</b>	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	212,500.00	212,500.00	-	-
16	<b>Community Based Tourism Kulinarya</b>	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	89,000.00	89,000.00	-	-
17	<b>Seminar on Tourism Micro Retail</b>	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	104,500.00	104,500.00	-	-
18	<b>Canva: Designing Marketing Campaign Applying Basic Graphic Design Principles</b>	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	150,000.00	150,000.00	-	-


19	Tourism Awareness and Capabilty Building Seminar for LGUs	TIMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	50,000.00	50,000.00	-	-
20	Security Services	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	576,000.00	576,000.00	-	-
21	Routine Maintenance	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December	January - December	GoP	100,000.00	100,000.00	-	-
22	Office Supplies and Equipment	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, July	January, July	GoP	100,000.00	100,000.00	-	-
Total:										<b>7,104,900.00</b>	<b>7,104,900.00</b>		

Prepared by:

Certifying as to Funds Availability based on approved FY 2025 DOT-Net Expenditure Program (NEP)/approval of FY 2025 GAA

Approved by:

  
**ARTURO C. BORJA, JR.**  
 BAC Secretariat/ Budget officer  
 (Pursuant to DOT Department Order No. 2020-020)

  
**DAISY O. GARCING, CPA**  
 Accountant II  
 Accounting Section

  
**DARA MAY L. CATALINA, JD, MDMG**  
 Regional director  
 (Pursuant to DOT Department Order No. 2020-020)

Noted by:

  
**WENCESLAO Z. GALEZA, JR.**  
 BAC Chairperson