

ANNEX B

Department of Tourism Region IVB- MIMAROPA Procurement Monitoring Report (PMR)- 2ND SEMESTER FY 2023

Code (UACS/PAP)	PMO/ End-User	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity										
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	P.O/ Contract Signing	Notice to Proceed	Delivery/ Completion
a.3.a.	TDP	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of the Awarding of Certificates of Training for the Bayanihan na may Pag-asa sa Turismo (BBMT) Alternative Livelihood Program Trainings	Small Value Procurement	N/A	June 30 to July 3, 2023	N/A	July 3, 2023	July 3, 2023	July 4, 2023	N/A	N/A	July 4, 2023	N/A	October 27, 2023
a.3.d.1	MPD	Procurement of the services of a Tour Operator for the Feasibility Study: Marinduque Cycling Experience	Small Value Procurement	N/A	June 30 to July 4, 2023	N/A	July 4, 2023	July 4, 2023	July 4, 2023	N/A	N/A	July 5, 2023	N/A	June 23, 2023
a.1.a	GMS	Procurement of Colored Printer for Industry Training	Small Value Procurement	N/A	July 03, 2023	N/A	N/A	July 5, 2023	July 5, 2023	N/A	N/A	July 12, 2023	N/A	July 31, 2023
a.1.a	GMS	Emergency Procurement of repair and Maintenance Services Provider for the Regional Office's Official Vehicle- Toyota Innova SKR 880	Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 7, 2023	N/A	July 14, 2023
a.1.a	GMS	Procurement of Venue, Accomodation and Meals for the conduct of Internal Audit Services (IAS) Annual Work Planning in Coron, Palawan on July 25-28, 2023	Lease of Property and Venue	N/A	July 05-10, 2023	N/A	July 10, 2023	July 10, 2023	July 10, 2023	N/A	July 10, 2023	July 10, 2023	July 13, 2023	July 28, 2023
a.3.a	TDD	Procurement of services of a DOT Accredited Tour Operator for the conduct of Tourism Product Market Survey (TPMS) in the Province of Palawan July 19-28, 2023	Small Value Procurement	N/A	July 8-11,2023	N/A	July 12, 2023	July 12, 2023	July 12, 2023	N/A	N/A	July 12, 2023	N/A	July 12, 2023
a.3.b	IT	Roundtrip Airfare Tickets for TISP Midyear Retooling and Assessment Workshop in Tacloban City	Small Value Procurement	N/A	July 11-14, 2023	N/A	July 14, 2023	July 14, 2023	July 14, 2023	N/A	N/A	July 14, 2023	N/A	July 21, 2023
a.1.a	GMS	Purchase of Biometric Clock device for the use of the Regional Office- MIMAROPA	Small Value Procurement	N/A	June 29- July 07, 2023	N/A	July 10, 2023	July 10, 2023	July 14, 2023	N/A	N/A	July 14, 2023	N/A	August 16, 2023
a.3.c.1	TRD	Roundtrip Domestic Airline Tickets to be used for Attendance to GAD Workshop Series: Gender Mainstreaming Evaluation Framework in Iloilo City on July 25-28, 2023	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 28, 2023
a.1.a	GMS	Emergency Procurement of repair and Maintenance Services Provider for the Regional Office's Official Vehicle- Toyota Innova SLA 737	Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 20, 2023	N/A	August 30, 2023
a.1.a	GMS	Procurement of Various Office Supplies for the official use of DOT MIMAROPA (1st Semester FY 2023)	Shopping	N/A	July 20-26, 2023	N/A	July 27, 2023	July 27, 2023	July 27, 2023	N/A	N/A	August 2, 2023	N/A	August 23, 2023
a.1.a	GMS	Procurement of Printing Inks for the us of DOT MIMAROPA (FY 2023)	Shopping	N/A	July 20-26, 2023	N/A	July 27, 2023	July 27, 2023	July 27, 2023	N/A	N/A	August 2, 2023	N/A	September 1, 2023

a.1.a	GMS	Procurement of the Service Provider for the Airfare Tickets to be used during Official Travel of DOT MIMAROPA personnel in Iloilo City	Small Value Procurement	N/A	July 25-27, 2023	N/A	July 28, 2023	July 28, 2023	July 28, 2023	N/A	N/A	July 28, 2023	N/A	August 04, 2023
a.3.b	IT	Procurement of Online Meeting Application Account Subscription for Industry Training	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.3.b	IT	Procurement of Roundtrip Domestic Airlines Tickets to be used for the conduct of Community Tour Guiding in Coron, Palawan on August 03 to 07, 2023	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 7, 2023
a.1.a	GMS	Procurement of Roundtrip Domestic Airlines Tickets to be used for the conduct of Joint Inspection of DOT Tieza in Sibuyan, Romblon on August 03, 2023	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 3, 2023
a.1.a	GMS	Procurement of the Service Provider for the Airlines Tickets to be used during official travel of MIMAROPA Officer In-Charge in Puerto Princesa City, Palawan on August 04-05, 2023	Small Value Procurement	N/A	July 31-August 02, 2023	N/A	August 3, 2023	August 3, 2023	August 3, 2023	N/A	N/A	August 3, 2023	N/A	August 5, 2023
a.3.b	IT	Procurement of the One-way domestic Airline Ticket to be used for the conduct of Filipino Brand of Service Excellence in El Nido, Palawan and Puerto Princesa City on August 14-18, 2023 (Manila to El Nido)	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.3.b	IT	Procurement of the One-way domestic Airline Ticket to be used for the conduct of Filipino Brand of Service Excellence in El Nido, Palawan and Puerto Princesa City on August 14-18, 2023 (PPC to Manila)	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.1.a	GMS	Procurement of the Service Provider for the Airfare Tickets to be used during Official Travel of Regional Director and DOT MIMAROPA personnel in Manila-El Nido- Manila on August 08-10, 2023 to attend the Action Planning Workshop and 3rd Quarter Governing Board	Small Value Procurement	N/A	August 02-04, 2023	N/A	August 4, 2023	August 4, 2023	August 4, 2023	N/A	N/A	August 4, 2023	N/A	August 08, 2023
a.3.b	IT	Procurement of Training Venue, Meals and Other requirements for the conduct of Filipino Brand of Service Excellence Seminar in Sabang, Puerto Princesa on August 15 to 18, 2023	Lease of Venue	N/A	August 03-08, 2023	N/A	August 08, 2023	August 08, 2023	August 08, 2023	N/A	August 09, 2023	August 09, 2023	August 09, 2023	April 24, 2023
a.3.b	IT	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of Community Guiding Seminar Batch 2 in El Nido, Palawan on August 12-18, 2023	Small Value Procurement	N/A	August 03-08, 2023	N/A	August 08, 2023	August 08, 2023	August 08, 2023	N/A	N/A	August 09, 2023	N/A	August 21, 2023
a.3.c.1	TRD	Procurement of Roundtrip Domestic Airline Tickets for the attendance of the Regional Office's Focal Personnel to the conduct of the Tourism Disaster Risk Reduction and Management (DRRM) Operations Manual 2nd Leg Workshop on August 14-18, 2023 in Siragao Island, Surigao Del Norte	Small Value Procurement	N/A	August 04-07, 2023	N/A	August 08, 2023	August 08, 2023	August 08, 2023	N/A	N/A	August 09, 2023	N/A	August 22, 2023
a.1.a	GMS	Procurement of Roundtrip Domestic Airline Tickets for the attendance of the Regional Office's Focal Personnel to the conduct of the Tourism Disaster Risk Reduction and Management (DRRM) Operations Manual 2nd Leg Workshop on August 14-18, 2023 in Siragao Island, Surigao Del Norte	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 18, 2023
a.3.b	IT	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar in San Vicente, Palawan on August 15-19, 2023	Small Value Procurement	N/A	August 08-11, 2023	N/A	August 11, 2023	August 11, 2023	August 11, 2023	N/A	N/A	August 11, 2023	N/A	August 21, 2023
a.3.d.1	MPD	Booth Space Rental for the 34th Philippine Travel Mart (PTM)	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	August 15, 2023	N/A	September 3, 2023

a.1.a	GMS	Procurement of Catering Service Provider for Department of Tourism MIMAROPA 9th Year Anniversary: "Employees Appreciation and Orientation to updated Government Statutory Programs and Services"	Small Value Procurement	N/A	September 06-11, 2023	N/A	September 11, 2023	September 11, 2023	September 11, 2023	N/A	N/A	September 12, 2023	N/A	September 19, 2023
a.1.a	GMS	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SKR 880 for the 3rd Quarter FY 2023	Small Value Procurement	N/A	September 11, 2023	N/A	September 14, 2023	September 14, 2023	September 14, 2023	N/A	N/A	September 14, 2023	N/A	September 29, 2023
a.1.a	GMS	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SLA 737 for the 3rd Quarter FY 2023	Small Value Procurement	N/A	September 11, 2023	N/A	September 14, 2023	September 14, 2023	September 14, 2023	N/A	N/A	September 14, 2023	N/A	September 29, 2023
a.3.d.1	MPD	Procurement of Services of Ground Handling relative to the Palawan Farm Tourism Audit	Small Value Procurement	N/A	September 08-12, 2023	N/A	September 12, 2023	September 12, 2023	September 14, 2023	N/A	N/A	September 19, 2023	N/A	October 27, 2023
a.3.d.1	MPD	Procurement of Services of Ground Handling relative to Community Guiding Training in South Palawan	Small Value Procurement	N/A	September 08-12, 2023	N/A	September 12, 2023	September 12, 2023	September 14, 2023	N/A	N/A	September 19, 2023	N/A	October 6, 2023
a.3.b	GMS	Conduct of HGDG in San Pablo City, Laguna (Venue and Meals)	Small Value Procurement	N/A	September 12-15, 2023	N/A	September 15, 2023	September 15, 2023	September 15, 2023	N/A	September 18, 2023	September 19, 2023	September 19, 2023	September 22, 2023
a.3.b	IT	Production of Training Material (Notebook) Relative to the Tourism Industry Skills Program	Lease of Venue	N/A	September 06-11, 2023	N/A	September 15, 2023	September 15, 2023	September 15, 2023	N/A	N/A	September 26, 2023	N/A	November 6, 2023
a.3.c.1	TRD	Procurement of Services of Tourist Land Transport Operator / Tour Operator for the Conduct of Inspection and Monitoring of DOT-Accredited Tourism Enterprises in the Municipality of El Nido, Palawan on October 3 to 6, 2023	Small Value Procurement	N/A	September 11-15, 2023	N/A	September 18, 2023	September 18, 2023	September 18, 2023	N/A	N/A	September 18, 2023	N/A	N/A
a.3.b	GMS	Procurement of Transportation Service Provider: Bus Rental for the Conduct of HGDG in San Pablo City, Laguna on September 19-22, 2023	Small Value Procurement	N/A	September 13-18, 2023	N/A	September 18, 2023	September 18, 2023	September 18, 2023	N/A	N/A	September 18, 2023	N/A	September 22, 2023
a.3.c.1	TRD	Procurement of Services for the Digital Publication Advisory of List of DOT Accredited Tourism Enterprises in MIMAROPA Region in Major Dailies (QR Code)	Small Value Procurement	N/A	September 13-18, 2023	N/A	September 18, 2023	September 18, 2023	September 18, 2023	N/A	N/A	September 25, 2023	N/A	December 4, 2023
a.3.d.1	MPD	Procurement of Services of DOT Accredited Tour Operator for the implementation of Philippine Experience Program: Site Validation in Puerto Princesa and South Palawan	Small Value Procurement	N/A	September 14-18, 2023	N/A	September 18, 2023	September 18, 2023	September 18, 2023	N/A	N/A	September 19, 2023	N/A	September 29, 2023

a.3.d.1	MPD	Procurement of the services of a DOT Accredited Tour Operator for the Community Guiding Training in Situyan	Small Value Procurement	N/A	October 8-11, 2023	N/A	October 12, 2023	October 12, 2023	October 12, 2023	N/A	N/A	October 12, 2023	N/A	October 26, 2023
a.3.d.1	MPD	Procurement of Services of Ground Handling relative to the Site Visit and Validation for Kalayaan Islands, Palawan	Small Value Procurement	N/A	October 10-13, 2023	N/A	October 13, 2023	October 13, 2023	October 13, 2023	N/A	N/A	October 13, 2023	N/A	October 21, 2023
a.3.d.1	MPD	Procurement of Services of Consulting Services for Wildlife Encounter/ Fishing Assessment in Kalayaan Islands, Palawan	Small Value Procurement	N/A	October 10-13, 2023	N/A	October 13, 2023	October 13, 2023	October 13, 2023	N/A	N/A	October 13, 2023	N/A	October 21, 2023
a.3.d.1	MPD	Procurement of Roundtrip Airlines Tickets of the DOT MIMAROPA Personnel to be used for the CAPA Asia Aviation Summit in Kuala Lumpur, Malaysia	Direct Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.3.b	IT	Procurement of Service Provider for the conduct of Capability Building Training for Tourism Frontliners in Kalayaan Island Group in Kalayaan Islands, Palawan on October 16-23, 2023	Small Value Procurement	N/A	October 10-13, 2023	N/A	October 13, 2023	October 13, 2023	October 13, 2023	N/A	N/A	October 13, 2023	N/A	November 30, 2023
a.1.a	GMS	Procurement of Travel and Tour Operator for the Conduct of the Year-End Assessment of all DOT Internal Audit Service Employees	Small Value Procurement	N/A	October 8-11, 2023	N/A	October 11, 2023	October 11, 2023	October 12, 2023	N/A	N/A	October 16, 2023	N/A	November 13, 2023
a.1.a	GMS	Procurement of the Service Provider for the Airfare Ticket for the Official Travel of the Regional Accountant in the province of Siquijor	Small Value Procurement	N/A	October 13-17, 2023	N/A	October 17, 2023	October 17, 2023	October 18, 2023	N/A	N/A	October 23, 2023	N/A	November 13, 2023
a.3.c.1	TRD	Procurement of Services of Tourist Land Transport Operator for the Conduct of Inspection and Monitoring of Tourism Enterprises in Calapan City, Oriental Mindoro on October 22-23, 2023	Small Value Procurement	N/A	October 18-20, 2023	N/A	October 18, 2023	October 20, 2023	October 20, 2023	N/A	N/A	October 20, 2023	N/A	N/A
a.3.c.1	TRD	Procurement of Services of Tourist Land Transport Operator for the Conduct of Inspection and Monitoring of Tourism Enterprises in Calapan City, Oriental Mindoro on October 22-23, 2023	Small Value Procurement	N/A	October 18-20, 2023	N/A	October 18, 2023	October 20, 2023	October 20, 2023	N/A	N/A	October 20, 2023	N/A	N/A
a.3.a.	TDP	Procurement of Accommodation in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023	Small Value Procurement	N/A	October 18-20, 2023	N/A	October 18, 2023	October 20, 2023	October 20, 2023	N/A	N/A	October 20, 2023	N/A	October 24, 2023
a.3.a.	TDP	Procurement of Accommodation in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023	Small Value Procurement	N/A	October 18-20, 2023	N/A	October 18, 2023	October 20, 2023	October 20, 2023	N/A	N/A	October 20, 2023	N/A	October 24, 2023

a.3.a.	TDP	Procurement of Services of Tourist Land Transport Operator in connection to the Conduct of DOT Culminating Activity for BBMT Trainings and TUPAD Program on Oct. 22-23, 2023	Small Value Procurement	N/A	October 18-20, 2023	N/A	October 18, 2023	October 20, 2023	October 20, 2023	N/A	N/A	October 20, 2023	N/A	October 24, 2023
a.3.b	IT	Procurement of Services of DOT-Accredited Tour Operator or Travel And Tour Agency for the conduct of Filipino Brand of Service Excellence (FBSE) Seminar in the province of Marinduque	Small Value Procurement	N/A	October 17-20, 2023	N/A	October 20, 2023	October 20, 2023	October 23, 2023	N/A	N/A	October 23, 2023	N/A	November 3, 2023
a.3.c.1	TRD	Procurement of Services of DOT-Accredited Travel and Tour Agency or Tour Operator for the conduct of Site Validation of 2023 ASEAN Standards Nominees in Coron and Puerto Princesa City, Palawan on October 25 to 28, 2023	Small Value Procurement	N/A	October 21-24, 2023	N/A	October 24, 2023	October 24, 2023	October 24, 2023	N/A	N/A	October 23, 2023	N/A	October 30, 2023
a.3.c.1	TRD	Procurement of Domestic Airline Tickets of DOT MIMAROPA Personnel relative to the conduct of Site Validation in Coron Palawan and Puerto Princesa City on October 25-28, 2023	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.3.d.1	MPD	Procurement of Event Organizer for the Booth Space Rental on the 2nd North Luzon Travel Expo (NLTE) 2023 on November 24-28, 2023	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September 29, 2023	October 27, 2023	N/A	N/A
a.3.c.1	TRD	Procurement of Roundtrip Airfare for the participants to the Campgrounds Standards Orientation in Cebu on November 07-10, 2023	Small Value Procurement	N/A	October 24-26, 2023	N/A	October 26, 2023	October 26, 2023	October 27, 2023	N/A	N/A	October 27, 2023	N/A	November 13, 2023
A.3.D.1	TDP	Procurement of Cargo Services Provider for the transmittal of Promotional Material Buri Hats to Province of Coron Palawan	Small Value Procurement	N/A	October 24-26, 2023	N/A	October 24, 2023	October 24, 2023	October 27, 2023	N/A	N/A	October 27, 2023	N/A	October 27, 2023
a.1.a	GMS	Procurement of Direct Purchase of Roundtrip Flight Tickets of the Regional Director to attend the 6th International Bird Photography Race in Puerto Princesa on November 03-04, 2023	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.3.d.1	MPD	Procurement of Services of DOT Accredited Tour Operator for the Conduct of Swiss Familiarization Tour in Palawan	Small Value Procurement	N/A	November 5, 2023	N/A	October 31, 2023	October 31, 2023	October 31, 2023	N/A	N/A	October 31, 2023	N/A	November 5, 2023
a.3.b	IT	Procurement of Domestic Airline Tickets of Ms. Jocelle Valera on October 10 and 13, 2023 in connection with the Conduct of Community Guiding Training in Dumarang, Palawan	Small Value Procurement	N/A	October 31, 2023- November 06, 2023	N/A	November 06, 2023	November 06, 2023	November 07, 2023	N/A	N/A	November 07, 2023	N/A	N/A
a.3.b	IT	Procurement of Domestic Airline Tickets of Mr. Joseph Lazaro relative to the conduct of Eco-Tour Guiding Training in Rizal, Palawan on Nov. 20-24, 2023	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.3.d.1	MPD	Procurement of the services of a Tour Operator for the Phase 3 Pilot Testing: Marinduque Cycling Experience Program	Small Value Procurement	N/A	November 07-10, 2023	N/A	November 10, 2023	November 10, 2023	November 10, 2023	N/A	N/A	November 10, 2023	N/A	November 17, 2023
a.3.d.1	MPD	Procurement of the Booth Contractor in the 2nd North Luzon Travel Expo (NLTE) 2023 on November 25-27, 2023	Small Value Procurement	N/A	November 07-10, 2023	N/A	November 10, 2023	November 10, 2023	November 10, 2023	N/A	N/A	November 10, 2023	N/A	November 27, 2023

a.3.b	IT	Procurement of Service Provider for the conduct of Orange Your Icon Campaign in Boac, Marinduque on November 25 to December 12, 2023	Small Value Procurement	N/A	November 17- 20, 2023	N/A	November 21, 2023	November 21, 2023	November 21, 2023	N/A	N/A	November 21, 2023	N/A	November 27, 2023
a.3.c.1	TRD	Procurement of Roundtrip Domestic Airline Tickets of Awardees on November 26 and 28, 2023 in connection with the Conduct of PH-ASEAN Tourism Standards Awarding Ceremony on November 27, 2023	Small Value Procurement	N/A	November 16-20, 2023	N/A	November 21, 2023	November 21, 2023	November 21, 2023	N/A	N/A	November 21, 2023	N/A	November 29, 2023
a.3.d.1	MPD	Procurement of Accredited Tour Operator for the conduct of the "Maka-Nayon Cultural Leadership Training for the Philippine Experience Program in Puerto Princesa City, Palawan on November 22-26, 2023	Small Value Procurement	N/A	November 17-20, 2023	N/A	November 20, 2023	November 20, 2023	November 21, 2023	N/A	N/A	November 21, 2023	N/A	November 26, 2023
a.3.b	IT	Procurement of Services of DOT-Accredited Tour Operator or Travel and Tour Agency for the conduct of Tour Package Development to capacitate the Tourism stakeholders who will offer tours for Kalayaan Island in Puerto Princesa City from November 28-30, 2023	Small Value Procurement	N/A	November 18-21, 2023	N/A	November 22, 2023	November 22, 2023	November 22, 2023	N/A	N/A	November 21, 2023	N/A	December 4, 2023
a.3.d.1	MPD	Procurement of the services of a Service Provider of the Philippine Experience Promotional Collaterals	Small Value Procurement	N/A	November 14-17, 2023	N/A	November 20, 2023	November 20, 2023	November 22, 2023	N/A	N/A	December 01, 2023	N/A	Ongoing

a.3.c.1	TRD	Procurement of Services of Land Transport Operator for the Conduct of Mobile Inspection in Puerto Princesa City and San Vicente, Palawan on November 27-30, 2023	Small Value Procurement	N/A	November 20-23, 2023	N/A	November 24, 2023	November 24, 2023	November 24, 2023	N/A	N/A	November 24, 2023	N/A	December 11, 2023
a.3.a	TDP	PRODUCTION OF ACCOMMODATION CAPACITY SURVEY (ACS) COLLATERALS (2nd posting)	Small Value Procurement	N/A	November 18-21, 2023 and November 26-29, 2023	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	N/A	December 01, 2023	N/A	December 01, 2023
a.3.d.1	MPD	Procurement of Airline Ticket for the Participation to National Farm Tourism Summit, Bacolod City on December 6-8, 2023	Small Value Procurement	N/A	November 27-29, 2023	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	N/A	November 30, 2023	N/A	December 8, 2023
a.3.d.1	MPD	Roundtrip Airfare Ticket for the participation of DOT MIMAROPA in the 2nd National Surfing Summit (NSS) 2023 at Borongan City on December 01-04, 2023	Small Value Procurement	N/A	November 24-28, 2023	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	N/A	November 30, 2023	N/A	December 04, 2023
a.3.b	IT	Procurement of Domestic Round-trip Airline Tickets for TISP Year-End Assessment Workshop and Gawad Tagapagsanay in General Santos City	Small Value Procurement	N/A	November 15-28, 2023	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	N/A	November 29, 2023	N/A	December 11, 2023
a.3.b	IT	Procurement of Services of DOT-Accredited Travel and Tour Agency / Tour Operator for the conduct of Food and Beverage Training for Excellent Dining Experience in Odiongan, Romblon	Small Value Procurement	N/A	November 23-28, 2023	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	N/A	November 29, 2023	N/A	December 18, 2023
a.3.c.1	TRD	Procurement of Roundtrip Domestic Airline Ticket for the official use of Tourism Regulation for the conduct of Mobile Accreditation and Monitoring of DOT Accredited TREs in Coron and Busuanga, Palawan	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.3.d.1	MPD	Procurement of Ground Handling Services relative to the 1st Philippine Creative Tourism Congress	Small Value Procurement	N/A	November 25-29, 2023	N/A	November 30, 2023	November 30, 2023	November 30, 2023	N/A	N/A	December 1, 2023	N/A	December 9, 2023
a.3.c.1	TRD	Procurement of Transportation Service Provider: Van Hire for the official use of Tourism Regulation Division for the conduct of Mobile Accreditation and Monitoring of DOT Accredited TREs in Coron and Busuanga, Palawan	Small Value Procurement	N/A	November 28- December 01, 2023	N/A	December 01, 2023	December 01, 2023	December 01, 2023	N/A	N/A	December 1, 2023	N/A	December 11, 2023
a.3.c.1	TRD	Procurement of Services of Land Transport Operator for the Conduct of Mobile Inspection and Accreditation Project in El Nido, Palawan on December 4 to 7, 2023	Small Value Procurement	N/A	November 29- December 01, 2023	N/A	December 01, 2023	December 01, 2023	December 01, 2023	N/A	N/A	December 01, 2023	N/A	December 4, 2023

a.3.b	IT	Procurement of Service Provider for the conduct of Tourism WoRCS Training in Coron, Palawan on December 7-8, 2023	Small Value Procurement	N/A	November 29- December 04, 2023	N/A	December 04, 2023	December 04, 2023	December 04, 2023	N/A	N/A	December 4, 2023	N/A	December 11, 2023
a.1.a	GMS	Procurement of Consulting Service Provider for the conduct of 2023 DOT MIMAROPA	Small Value Procurement	N/A	November 24-29, 2023	N/A	November 29, 2023	November 29, 2023	December 04, 2023	N/A	December 05, 2023	December 11, 2023	December 11, 2023	December 22, 2023
a.1.a	GMS	Procurement of Service Provider for the Delivery and Installation of Windows Glass Tint for the Department of Tourism (DOT) MIMAROPA- Satellite Office in Puerto Princesa City, Palawan	Small Value Procurement	N/A	November 23-30, 2023	N/A	November 30, 2023	November 30, 2023	December 4, 2023	N/A	N/A	December 12, 2023	N/A	ongoing
a.1.a	GMS	Procurement of Repair and Preventive Maintenance Services (RPMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SKR 880 for the 4th Quarter FY 2023	Small Value Procurement	N/A	November 22-29, 2023	N/A	December 04, 2023	December 04, 2023	December 04, 2023	N/A	N/A	December 05, 2023	N/A	ongoing
a.1.a	GMS	Procurement of Preventive Maintenance Services (PMS) Provider for the Regional Office's Official Vehicle – Toyota Innova SLA 737 for the 4th Quarter FY 2023	Small Value Procurement	N/A	November 22-29, 2023	N/A	December 04, 2023	December 04, 2023	December 04, 2023	N/A	N/A	December 05, 2023	N/A	ongoing
a.1.a	GMS	Procurement of One-way Airfare Ticket to be used by the Regional Director for the Miss Tourism Heritage Philippines Grand Coronation Night in Puerto Princesa on December 07, 2023	Direct Purchase Retail	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.1.a	GMS	Procurement of One-way Airfare return ticket to be used by the Regional Director from his official business in El Nido, Palawan for the attendance in 2nd El Nido Tourism Summit on December 7-9, 2023	Direct Purchase Retail	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.1.a	GMS	Procurement of Roundtrip ticket Busuanga-Manila-Busuanga to attend the 2023 DOT MIMAROPA Year- End Assessment, Strategic Planning FY 2024 and Training on December 17-22, 2023 in Lipa, Batangas inclusive of travel days.	Direct Purchase Retail	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.1.a	GMS	Procurement of One-way Airfare return ticket to be used by the Regional Director from his official business in El Nido, Palawan for the attendance in 2nd El Nido Tourism Summit on December 7-9, 2023	Direct Purchase Retail	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.1.a	GMS	Procurement of Lease of Venue, Accomodation and meals for the conduct of 2023 DOT MIMAROPA YEAR- END ASSESSMENT, STRATEGIC PLANNING FY 2024 and YEAR-END TRAINING ENTITLED "STRESS MANAGEMENT, CULTIVATING EMPLOYEE WELL-BEING, AND SYNERGIZING GROUP DYNAMICS" on December 18-21, 2023 in BATANGAS CITY	Lease of Property and Venue	N/A	December 07-11, 2023	N/A	December 11, 2023	December 11, 2023	December 11, 2023	N/A	December 11, 2023	December 11, 2023	December 12, 2023	December 21, 2023
A.3.b	IT	Procurement of Service Provider for the conduct of Capabality Building Training for Tourism Frontliners in Kalayaan Islands Group (Phase 2) Homestay Training and Kulinarya/ Food Sanitation Training on December 14-22, 2023	Small Value Procurement	N/A	December 07-11, 2023	N/A	December 11, 2023	December 11, 2023	December 12, 2023	N/A	N/A	December 12, 2023	N/A	ongoing
a.3.d.1	MPD	Procurement of Consultancy Services for the Exploratory Dive and Inter-Agency Assessment in Kalayaan Islands, Palawan (2nd Posting)	Small Value Procurement	N/A	December 07-11, 2023	N/A	December 12, 2023	December 12, 2023	December 12, 2023	N/A	N/A	December 14, 2023	N/A	ongoing
a.1.a	GMS	Procurement of Transportation Service: Rental of Two (2) Toyota Tracer for the conduct of	Small Value Procurement	N/A	December 08-11, 2023 & December 13-14, 2023	N/A	December 15, 2023	December 15, 2023	December 15, 2023	N/A	N/A	December 15, 2023	N/A	December 21, 2023
a.3.d.1	MPD	Procurement of Services of Ground Handling relative to the Exploratory Dive and Inter-Agency Assessment for Kalayaan Islands, Palawan	Small Value Procurement	N/A	December 16-19, 2023	N/A	December 20, 2023	December 20, 2023	December 21, 2023	N/A	N/A	December 21, 2023	N/A	ongoing

a.3.b	IT	Procurement of the Production of Training Certificates Paper for the Tourism Skills Program	Small Value Procurement	N/A	December 14-18, 2023	N/A	December 21, 2023	December 21, 2023	December 21, 2023	N/A	N/A	December 22, 2023	N/A	ongoing
a.3.d.1	MPD	Procurement of Cruise Tourism Collaterals for the Receptions of Cruise Arrivals in MIMAROPA	Small Value Procurement	N/A	December 12-15, 2023	N/A	December 21, 2023	December 21, 2023	December 21, 2023	N/A	N/A	December 21, 2023	N/A	ongoing
a.3.b	IT	Production of Training Materials Relative to the Tourism Industry Skills Program	Small Value Procurement	N/A	December 15-18, 2023	N/A	December 21, 2023	December 21, 2023	December 21, 2023	N/A	N/A	December 22, 2023	N/A	ongoing
a.3.b	IT	Production of Training Materials (Drawstring Backpack) Relative to the Conduct of the Tourism Industry Skills Program for FY 2023	Small Value Procurement	N/A	December 18-20, 2023	N/A	December 21, 2023	December 21, 2023	December 21, 2023	N/A	N/A	December 22, 2023	N/A	ongoing
a.3.c.1	TRD	Procurement of Services of Tourist Land Transport Operator in connection to the Conduct of Mobile Inspection and Accreditation in Occidental Mindoro and Oriental Mindoro	Small Value Procurement	N/A	December 19-22, 2023	N/A	December 22, 2023	December 22, 2023	December 22, 2023	N/A	N/A	December 27, 2023	N/A	January 12, 2024
a.1.a	GMS	Procurement of Various Office Supplies for the official use of DOT MIMAROPA (2nd Semester FY 2023)	Small Value Procurement	N/A	December 12-14, 2023	N/A	December 21, 2023	December 21, 2023	December 22, 2023	N/A	N/A	December 27, 2023	N/A	ongoing
a.1.a	GMS	Award for the Procurement of One (1) Year Rental of Office Space for the Department of Tourism- MIMAROPA (DOT-MIMAROPA)	Negotiated Procurement- Lease of Office Space Rental	N/A	December 19-28, 2023	N/A	December 28, 2023	December 28, 2023	December 28, 2023	December 28, 2023	December 28, 2023	December 29, 2023	December 29, 2023	ongoing
a.3.a	TDP	Reflections and Resolutions: A Year End Assessment of Tourism Development Division	Small Value Procurement	N/A	N/A	N/A	December 27, 2023	December 27, 2023	December 27, 2023	N/A	N/A	December 29, 2024	N/A	Ongoing
a.3.d.1	MPD	Dry Run for the Philippine Experience Program in Palawan	Small Value Procurement	N/A	N/A	N/A	December 27, 2023	December 27, 2023	December 27, 2023	N/A	N/A	December 29, 2024	N/A	Ongoing
a.1.a	GMS	Direct Purchase of two (2) flight tickets to be used during the Official Travel of the Regional Director and Senior Tourism Operation Officer in Cebu	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Alloted Budget of Procurement Activities

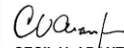
Total Contract Price of Procurement Activities Conducted

Total Savings (Total Alloted Budget - Total Contract Price)


PREPARED BY:


JAY S. DE GUZMAN
 BAC Secretariat

RECOMMENDED FOR APPROVAL BY:


CECIL V. ARANTON
 BAC Chairperson

APPROVED:


DIRECTOR ROBERTO P. ALABADO III
 Head of the Procuring Entity

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)
October 27, 2023	GAA 2022	716,500.00	716,500.00	0.00	715,500.00	715,500.00	0.00	N/A	N/A	July 3, 2023	July 3, 2023	July 4, 2023	N/A	October 7, 2023
June 23, 2023	GAA 2023	655,000.00	655,000.00	655,000.00	653,000.00	653,000.00	653,000.00	N/A	N/A	July 4, 2023	July 4, 2023	July 4, 2023	N/A	June 23, 2023
July 31, 2023	GAA 2022	18,960.00	18,960.00	0.00	16,750.00	16,750.00	0.00	N/A	N/A	N/A	July 5, 2023	July 5, 2023	N/A	July 31, 2023
July 14, 2023	GAA 2023	44,917.23	44,917.23	0.00	44,917.23	44,917.23	0.00	N/A	N/A	N/A	N/A	N/A	N/A	July 14, 2023
July 28, 2023	GAA 2023	249,480.00	249,480.00	0.00	247,776.00	247,776.00	0.00	N/A	N/A	July 10, 2023	July 10, 2023	July 10, 2023	N/A	July 28, 2023
July 12, 2023	GAA 2023	466,410.00	466,410.00	466,410.00	465,000.00	465,000.00	465,000.00	N/A	N/A	July 12, 2023	July 12, 2023	July 12, 2023	N/A	July 12, 2023
July 21, 2023	GAA 2023	61,629.00	61,629.00	0.00	61,575.00	61,575.00	0.00	N/A	N/A	July 14, 2023	July 14, 2023	July 14, 2023	N/A	July 21, 2023
August 16, 2023	GAA 2022	40,000.00	40,000.00	0.00	19,040.00	19,040.00	0.00	N/A	N/A	July 10, 2023	July 10, 2023	July 14, 2023	N/A	August 16, 2023
N/A	GAA 2023	36,840.00	36,840.00	0.00	28,919.20	28,919.20	0.00	N/A	N/A	N/A	N/A	N/A	N/A	July 28, 2023
August 30, 2023	GAA 2023	4,500.00	4,500.00	0.00	4,164.74	4,164.74	0.00	N/A	N/A	N/A	N/A	N/A	N/A	August 30, 2023
August 23, 2023	GAA 2023	94,205.00	94,205.00	0.00	71,538.00	71,538.00	0.00	N/A	N/A	July 27, 2023	July 27, 2023	July 27, 2023	N/A	August 23, 2023
September 4, 2023	GAA 2023	56,890.00	56,890.00	0.00	49,700.00	49,700.00	0.00	N/A	N/A	July 27, 2023	July 27, 2023	July 27, 2023	N/A	September 4, 2023

September 19, 2023	GAA 2023	83,200.00	83,200.00	0.00	83,200.00	83,200.00	0.00	N/A	N/A	September 11, 2023	September 11, 2023	September 11, 2023	N/A	September 19, 2023
September 29, 2023	GAA 2023	10,000.00	10,000.00	0.00	9,655.23	9,655.23	0.00	N/A	N/A	September 14, 2023	September 14, 2023	September 14, 2023	N/A	September 29, 2023
September 29, 2023	GAA 2023	14,000.00	14,000.00	0.00	13,538.20	13,538.20	0.00	N/A	N/A	September 14, 2023	September 14, 2023	September 14, 2023	N/A	September 29, 2023
September 19, 2023	GAA 2022	542,722.55	542,722.55	0.00	534,188.00	534,188.00	0.00	N/A	N/A	September 12, 2013	September 12, 2013	September 14, 2023	N/A	October 27, 2023
September 19, 2023	GAA 2023	774,223.80	774,223.80	0.00	758,500.00	758,500.00	0.00	N/A	N/A	September 12, 2013	September 12, 2013	September 14, 2023	N/A	October 6, 2023
September 22, 2023	GAA 2023	145,330.00	145,330.00	0.00	145,330.00	145,330.00	0.00	N/A	N/A	September 15, 2023	September 15, 2023	September 15, 2023	N/A	September 22, 2023
November 6, 2023	GAA 2023	96,000.00	96,000.00	0.00	96,000.00	96,000.00	0.00	N/A	N/A	September 15, 2023	September 15, 2023	September 15, 2023	N/A	November 6, 2023
N/A	GAA 2023	21,000.00	21,000.00	0.00	16,500.00	16,500.00	0.00	N/A	N/A	September 18, 2023	September 18, 2023	September 18, 2023	N/A	N/A
September 22, 2023	GAA 2023	72,000.00	72,000.00	0.00	65,000.00	65,000.00	0.00	N/A	N/A	September 18, 2023	September 18, 2023	September 18, 2023	N/A	September 22, 2023
December 4, 2023	GAA 2023	160,000.00	160,000.00	0.00	156,800.00	156,800.00	0.00	N/A	N/A	September 18, 2023	September 18, 2023	September 18, 2023	N/A	December 4, 2023
September 29, 2023	GAA 2023	645,820.00	645,820.00	0.00	645,820.00	645,820.00	0.00	N/A	N/A	September 18, 2023	September 18, 2023	September 18, 2023	N/A	September 29, 2023

October 12, 2023	GAA 2022	308,376.72	308,376.72	0.00	308,000.00	308,000.00	0.00	N/A	N/A	October 12, 2023	October 12, 2023	October 12, 2023	N/A	October 26, 2023
October 13, 2023	GAA 2022	955,330.00	955,330.00	0.00	955,330.00	955,330.00	0.00	N/A	N/A	October 13, 2023	October 13, 2023	October 13, 2023	N/A	October 21, 2023
October 13, 2023	GAA 2022	457,990.00	457,990.00	0.00	456,998.00	456,998.00	0.00	N/A	N/A	October 13, 2023	October 13, 2023	October 13, 2023	N/A	October 21, 2023
N/A	GAA 2023	37,558.32	37,558.32	0.00	36,030	36,030	36,030	N/A	N/A	N/A	N/A	N/A	N/A	N/A
November 30, 2023	GAA 2022	579,105.00	579,105.00	0.00	579,105.00	579,105.00	0.00	N/A	N/A	October 13, 2023	October 13, 2023	October 13, 2023	N/A	November 30, 2023
November 13, 2023	GAA 2023	183,330.00	183,330.00	0.00	180,000.00	180,000.00	0.00	N/A	N/A	October 11, 2023	October 11, 2023	October 12, 2023	N/A	November 13, 2023
November 13, 2023	GAA 2023	11,600.00	11,600.00	0.00	11,500.00	11,500.00	0.00	N/A	N/A	October 17, 2023	October 17, 2023	October 18, 2023	N/A	November 13, 2023
N/A	GAA 2023	12,000.00	12,000.00	0.00	11,000.00	11,000.00	0.00	N/A	N/A	October 18-20, 2023	October 20, 2023	October 20, 2023	N/A	October 23, 2023
N/A	GAA 2023	10,000.00	10,000.00	0.00	9,000.00	9,000.00	0.00	N/A	N/A	October 18-20, 2023	October 20, 2023	October 20, 2023	N/A	N/A
October 24, 2023	GAA 2023	13,500.00	13,500.00	0.00	13,500.00	13,500.00	0.00	N/A	N/A	October 18-20, 2023	October 20, 2023	October 20, 2023	N/A	N/A
October 24, 2023	GAA 2023	18,500.00	18,500.00	0.00	18,500.00	18,500.00	0.00	N/A	N/A	October 18-20, 2023	October 20, 2023	October 20, 2023	N/A	October 24, 2023

October 24, 2023	GAA 2023	21,000.00	21,000.00	0.00	21,000.00	21,000.00	0.00	N/A	N/A	October 18-20, 2023	October 20, 2023	October 20, 2023	N/A	October 24, 2023
November 3, 2023	GAA 2023	129,790.00	129,790.00	0.00	129,760.00	129,760.00	0.00	N/A	N/A	October 20, 2023	October 20, 2023	October 23, 2023	N/A	November 3, 2023
October 30, 2023	GAA 2023	88,460.00	88,460.00	0.00	88,460.00	88,460.00	0.00	N/A	N/A	October 24, 2023	October 24, 2023	October 24, 2023	N/A	October 28, 2023
N/A	GAA 2023	40,000.00	40,000.00	0.00	32,375.44	32,375.44	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GAA 2023	47,368.42	47,368.42	0.00	47,368.42	47,368.42	0.00	N/A	N/A	N/A	N/A	N/A	N/A	November 28, 2023
November 13, 2023	GAA 2023	32,000.00	32,000.00	0.00	32,000.00	32,000.00	0.00	N/A	N/A	October 26, 2023	October 26, 2023	October 27, 2023	N/A	November 13, 2023
October 27, 2023	GAA 2023	6,160.00	6,160.00	0.00	5,570.13	5,570.13	0.00	N/A	N/A	October 24, 2023	October 24, 2023	October 27, 2023	N/A	October 27, 2023
N/A	GAA 2023	16,000.00	16,000.00	0.00	15,440.24	15,440.24	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
October 31, 2023	GAA 2023	304,938.58	304,938.58	0.00	304,000.00	304,000.00	0.00	N/A	N/A	October 31, 2023	N/A	N/A	N/A	November 5, 2023
N/A	GAA 2023	18,340.00	18,340.00	0.00	15,400.00	15,400.00	0.00	N/A	N/A	November 06, 2023	November 06, 2023	November 07, 2023	N/A	November 13, 2023
N/A	GAA 2023	16,622.00	16,622.00	0.00	12,659.00	12,659.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GAA 2023	985,610.00	985,610.00	0.00	983,830.00	983,830.00	0.00	N/A	N/A	November 10, 2023	November 10, 2023	November 10, 2023	N/A	November 17, 2023
November 10, 2023	GAA 2023	65,000.00	65,000.00	0.00	65,000.00	65,000.00	0.00	N/A	N/A	November 10, 2023	November 10, 2023	November 10, 2023	N/A	November 27, 2023

November 27, 2023	GAA 2023	219,980.00	219,980.00	0.00	218,800.00	218,800.00	0.00	N/A	N/A	November 21, 2023	November 21, 2023	November 21, 2023	N/A	November 27, 2023
November 29, 2023	GAA 2023	49,665.00	49,665.00	0.00	40,000.00	40,000.00	0.00	N/A	N/A	November 21, 2023	November 21, 2023	November 21, 2023	N/A	November 29, 2023
November 21, 2023	GAA 2023	863,664.90	863,664.90	0.00	863,000.00	863,000.00	0.00	N/A	N/A	November 20, 2023	November 20, 2023	November 21, 2023	N/A	November 26, 2023
December 4, 2023	GAA 2023	259,587.80	259,587.80	0.00	259,300.00	259,300.00	0.00	N/A	N/A	November 22, 2023	November 22, 2023	November 22, 2023	N/A	December 4, 2023
Ongoing	GAA 2023	986,000.00	986,000.00	0.00	949,500.00	949,500.00	0.00	N/A	N/A	November 20, 2023	November 20, 2023	November 22, 2023	N/A	Ongoing

December 11, 2023	GAA 2023	22,000.00	22,000.00	0.00	22,000.00	22,000.00	0.00	N/A	N/A	November 24, 2023	November 24, 2023	November 24, 2023	N/A	December 11, 2023
December 01, 2023	GAA 2023	135,300.00	135,300.00	0.00	130,000.00	130,000.00	0.00	N/A	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	December 01, 2023
November 30, 2023	GAA 2023	47,044.20	47,044.20	0.00	45,453.00	45,453.00	0.00	N/A	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	December 8, 2023
December 04, 2023	GAA 2023	62,468.00	62,468.00	0.00	62,468.00	62,468.00	0.00	N/A	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	December 04, 2023
December 11, 2023	GAA 2023	72,000.00	72,000.00	0.00	71,805.00	71,805.00	0.00	N/A	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	December 11, 2023
December 18, 2023	GAA 2023	187,272.00	187,272.00	0.00	187,100.00	187,100.00	0.00	N/A	N/A	November 29, 2023	November 29, 2023	November 29, 2023	N/A	December 18, 2023
N/A	GAA 2023	20,000.00	20,000.00	0.00	19,261.96	19,261.96	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
December 1, 2023	GAA 2023	138,548.30	138,548.30	0.00	138,548	138,548	0.00	N/A	N/A	November 30, 2023	November 30, 2023	November 30, 2023	N/A	December 9, 2023
December 11, 2023	GAA 2023	36,500.00	36,500.00	0.00	34,000.00	34,000.00	0.00	N/A	N/A	December 01, 2023	December 01, 2023	December 01, 2023	N/A	December 11, 2023
December 4, 2023	GAA 2023	21,000.00	21,000.00	0.00	21,000.00	21,000.00	0.00	N/A	N/A	December 01, 2023	December 01, 2023	December 01, 2023	N/A	December 4, 2023

December 11, 2023	GAA 2023	176,980.00	176,980.00	0.00	176,980.00	176,980.00	0.00	N/A	N/A	December 04, 2023	December 04, 2023	December 04, 2023	N/A	December 11, 2023
December 22, 2023	GAA 2023	47,000.00	47,000.00	0.00	47,000.00	47,000.00	0.00	N/A	N/A	November 29, 2023	November 29, 2023	December 04, 2023	N/A	December 22, 2023
ongoing	GAA 2023	30,000.00	30,000.00	0.00	23,700.00	23,700.00	0.00	N/A	N/A	November 30, 2023	November 30, 2023	December 4, 2023	N/A	ongoing
ongoing	GAA 2023	15,000.00	15,000.00	0.00	14,718.21	14,718.21	0.00	N/A	N/A	December 04, 2023	December 04, 2023	December 04, 2023	N/A	ongoing
ongoing	GAA 2023	12,000.00	12,000.00	0.00	10,954.72	10,954.72	0.00	N/A	N/A	December 04, 2023	December 04, 2023	December 04, 2023	N/A	ongoing
N/A	GAA 2023	7,294.00	7,294.00	0.00	7,294.00	7,294.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GAA 2023	5,844.00	5,844.00	0.00	5,844.00	5,844.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GAA 2023	5,844.00	5,844.00	0.00	5,844.00	5,844.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	GAA 2023	5,844.00	5,844.00	0.00	5,844.00	5,844.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
December 21, 2023	GAA 2023	285,600.00	285,600.00	0.00	285,600.00	285,600.00	0.00	N/A	N/A	December 11, 2023	December 11, 2023	December 11, 2023	N/A	December 21, 2023
ongoing	GAA 2023	630,106	630,106	0.00	630,106	630,106	0.00	N/A	N/A	December 11, 2023	December 11, 2023	December 12, 2023	N/A	ongoing
December 14, 2023	GAA 2023	589,718.00	589,718.00	0.00	589,718.00	589,718.00	0.00	N/A	N/A	December 12, 2023	December 12, 2023	December 12, 2023	N/A	ongoing
December 21, 2023	GAA 2023	66,400.00	66,400.00	0.00	65,000.00	65,000.00	0.00	N/A	N/A	December 15, 2023	December 15, 2023	December 15, 2023	N/A	December 21, 2023
December 21, 2023	GAA 2023	806,094.42	806,094.42	0.00	806,000.00	806,000.00	0.00	N/A	N/A	December 20, 2023	December 20, 2023	December 21, 2023	N/A	ongoing

ongoing	GAA 2023	82,992.00	82,992.00	0.00	81,928.00	81,928.00	0.00	N/A	N/A	December 21, 2023	December 21, 2023	December 21, 2023	N/A	ongoing
December 21, 2023	GAA 2023	974,000.00	974,000.00	0.00	973,000.00	973,000.00	0.00	N/A	N/A	December 21, 2023	December 21, 2023	December 21, 2023	N/A	ongoing
ongoing	GAA 2023	66,912.00	66,912.00	0.00	66,912.00	66,912.00	0.00	N/A	N/A	December 21, 2023	December 21, 2023	December 21, 2023	N/A	ongoing
ongoing	GAA 2023	284,750.00	284,750.00	0.00	284,750.00	284,750.00	0.00	N/A	N/A	December 21, 2023	December 21, 2023	December 21, 2023	N/A	ongoing
January 12, 2024	GAA 2023	31,300.00	31,300.00	0.00	31,300.00	31,300.00	0.00	N/A	N/A	December 22, 2023	December 22, 2023	December 22, 2023	N/A	January 12, 2024
ongoing	GAA 2023	32,719.00	32,719.00	0.00	29,986.10	29,986.10	0.00	N/A	N/A	December 21, 2023	December 21, 2023	December 22, 2023	N/A	ongoing
ongoing	GAA 2023	7,800,000.00	7,800,000.00	0.00	7,799,182.94	7,799,182.94	0.00	N/A	N/A	December 28, 2023	December 28, 2023	December 28, 2023	December 29, 2023	ongoing
December 29, 2024	GAA 2023	43,180.00	43,180.00	43,180.00	43,000.00	43,000.00	43,000.00	N/A	N/A	December 28, 2024	December 28, 2024	December 28, 2024	N/A	Ongoing
December 29, 2024	GAA 2023	729,400	729,400	729,400	729,000	729,000	729,000	N/A	N/A	December 28, 2024	December 28, 2024	December 28, 2024	N/A	Ongoing
N/A	GAA 2023	32,656.00	32,656.00	0.00	32,656.00	32,656.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		55,389,949.34												
		31,542,251.04												
		23,847,698.30												

DATE OF BAC Resolution	BAC RESO NO.	Requested By: (Surname, First Name)	
July 6, 2023	2023-07-093	Andal, Elizabeth	Done
July 14, 2023	2023-07-097	Aparicio, Kimberly	Done
July 17, 2023	2023-07-099	Andal, Elizabeth	Done
July 27, 2023	2023-07-100	Andal, Elizabeth	Done
July 27, 2023	2023-07-101	Andal, Elizabeth	Done

August 4, 2023	2023-08-109	Masindo, Olivia C.
August 8, 2023	2023-08-112	Dejanane, Joane Kessie
August 15, 2023	2023-08-115	Gabriel, Rey

Done

August 16, 2023	2023-08-116	Cruz, Abigail
August 24, 2023	2023-08-119	Gabriel, Rey
August 24, 2023	2023-08-120	Gabriel, Rey
September 7, 2023	2023-09-123.1	Gabriel, Rey

September 14, 2023	2023-09-126	Andal, Elizabeth
September 14, 2023	2023-09-127	Andal, Elizabeth
September 14, 2023	2023-09-128	Ortiz Luis, Marc Ramiro
September 14, 2023	2023-09-129	Ortiz Luis, Marc Ramiro
September 18, 2023	2023-09-132	Valera, Jocelle O.
September 18, 2023	2023-09-134	Guerrero, Charlotte Monique
September 19, 2023	2023-09-135	De Guzman, Jay

Done
Done

September 19, 2023	2023-09-136	De Guzman, Jay
September 19, 2023	2023-09-137	Reyes, Faye Angeli
October 3, 2023	2023-10-144	Reyes, Odysseiah

October 12, 2023	2023-10-149	De Guzman, Jay
October 13, 2023	2023-10-151	Ortiz Luis, Marc
October 13, 2023	2023-10-154	Masindo, Olivia C.
October 18, 2023	2023-10-155	Masindo, Olivia C.
October 20, 2023	2023-10-157	Valera, Jocelle
October 20, 2023	2023-10-158	Valera, Jocelle
October 20, 2023	2023-10-159	Valera, Jocelle

October 20, 2023	2023-10-160	Valera, Jocelle
October 25, 2023	2023-10-164	Gabriel, Rey
November 10, 2023	2023-11-172	Gabriel, Rey

November 10, 2023	2023-11-173	Gabriel, Rey
November 16, 2023	2023-11-177	De Guzman, Jay



November 22, 2023	2023-11-185	Cruz, Abigail

November 29, 2023	2023-11-188	Reyes, Faye Angeli
November 30, 2023	2023-11-193	Ortiz Luis, Marc Ramiro

December 4, 2023	2023-12-198	Bautista, Ronald	DONE
December 4, 2023	2023-12-199	Andal, Elizabeth	DONE
December 4, 2023	2023-12-200	Andal, Elizabeth	DONE
December 12, 2023	2023-12-206	Lazaro, Joseph Gilbert	
December 12, 2023	2023-12-207	Ortiz Luis, Marc Ramiro	
December 21, 2023	2023-12-209	Ortiz Luis, Marc	

December 21, 2023	2023-12-210	Balagtas, Ma. Edneliza
December 21, 2023	2023-12-211	Gabriel, Rey
December 21, 2023	2023-12-212	Delariarte, Joane Krizzia
December 21, 2023	2023-12-213	Reyes, Odysseiah
December 22, 2023	2023-12-214	Valera, Jocelle
December 22, 2023	2023-12-215	Andal, Elizabeth
December 28, 2023	2023-12-217	Cabigao, Yolanda
December 28, 2023	2023-12-218	De Guzman, Jay

DONE

