

ANNEX B

Department of Tourism - Region III Procurement Monitoring Report as of December 31, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																						
2023-001	Hiring of a Tour Operator/Ground Handler for the DOT Region III's Participation in the Mindanao Travel Expo	DOT Region III	Small Value Procurement							January 13, 2023	January 17, 2023	January 18, 2023	January 26-February 2, 2023	GoP	400,000.00	400,000.00		398,000.00	398,000.00			
2023-002	Hiring of Education and Training Services Provider for the Conduct of MICE 101, 102 Trainings in Clark Freeport Zone, Pampanga (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	300,000.00	300,000.00		-				
2023-003	Hiring of Education and Training Services Provider for the Conduct of MICE 101, 102 Trainings in Clark Freeport Zone, Pampanga (2nd Posting)	DOT Region III	Small Value Procurement							January 23, 2023	January 24, 2023	January 25, 2023	February 7-9, 2023	GoP	300,000.00	300,000.00		299,500.00	299,500.00			
2023-004	Photocopying Services for the DOT-Region III Office for FY 2023	DOT Region III	Small Value Procurement							January 31, 2023	February 1, 2023	February 2, 2023	February-December 2023	GoP	60,000.00	60,000		56,000.00	56,000.00			
2023-005	Education and Training Services of a Training Provider for the Street Food Kulinarya Workshop in Porac, Pampanga	DOT Region III	Small Value Procurement							February 20, 2023	February 21, 2023	February 23, 2023	March 2-3, 2023	GoP	250,000.00	250,000.00		249,000.00	249,000.00			
2023-006	Education and Training Services of a Training Provider for the Seminar for Boatmen as Tourism Frontliners and Basic Life Support with Water Safety, Survival, and Rescue Training in Dinadiawan and Diarabasin, Aurora	DOT Region III	Small Value Procurement							February 20, 2023	February 21, 2023	February 23, 2023	March 9-17, 2023	GoP	400,000.00	400,000.00		400,000.00	400,000.00			
2023-007	Services of a Ground Handler for the Celebration of National Women's Month 2023	DOT Region III	Small Value Procurement							February 22, 2023	February 23, 2023	February 27, 2023	March 27, 2023	GoP	150,000.00	150,000.00		149,500.00	149,500.00			
2023-008	Procurement of Fuel through Fleet Card System for the Department of Tourism Region III for CY 2023 (Contract Terminated)	DOT Region III	Small Value Procurement							February 28, 2023	Contract Terminated	-	-	GoP	824,850.00	824,850.00		772,567.20	772,567.20			
2023-009	Hiring of a Tour Operator/ Ground Handler for the MICECON 2023	DOT Region III	Small Value Procurement							February 22, 2023	February 23, 2023	February 28, 2023	March 1-3, 2023	GoP	365,000.00	365,000.00		364,001.00	364,001.00			
2023-010	Ad Agency Services for the Development of Central Luzon Regional Tourism Branding	DOT Region III	Competitive Bidding	February 10, 2023	February 16, 2023	February 24, 2023	March 8, 2023	March 14, 2023	March 17, 2023/ April 11, 2023	April 24, 2023	May 4, 2023	May 17, 2023	May-December 2023	GoP	3,000,000.00	3,000,000.00		2,000,000.00	2,000,000.00		COA3, HARP, AdCentral, ATOCEL	
2023-011	Hiring of a Tour Operator/Ground Handler for the Familiarization Tour with Taiwanese Media and Tour Operators	DOT Region III	Small Value Procurement							March 1, 2023	March 2, 2023	March 13, 2023	March 25-31, 2023	GoP	700,000.00	700,000.00		694,500.00	694,500.00			
2023-012	Education and Training Services of a Training Provider for the Cultural Community Guides Training in the City of San Fernando, Pampanga (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	350,000.00	350,000.00		-				
2023-013	Hiring of Event Organizer/ Consultancy Services for the conduct of "TRABAHO TURISMO ASENSO" Philippine Tourism Jobs Fair 2023 on 30-31 March 2023 (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	998,000.00	998,000.00		-				
2023-014	Hiring of a Tour Operator/Ground Handler for the Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course for In-House Trainers - Tourism Enterprise Level (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	600,000.00	600,000.00		-				
2023-015	Hiring of a Tour Operator/Ground Handler for the Site Validation and Dry-Run for the Dev't of NCC Aquatic Center as a Freedive Hub	DOT Region III	Small Value Procurement							March 9, 2023	March 10, 2023	March 13, 2023	March 17-19, 2023	GoP	200,000.00	200,000.00		190,888.00	190,888.00			
2023-016	Hiring of a Tour Operator for the International Travel Festival Cebu 2023 on March 23-27, 2023	DOT Region III	Small Value Procurement							March 15, 2023	March 16, 2023	March 17, 2023	March 23-27, 2023	GoP	400,000.00	400,000.00		387,888.00	387,888.00			
2023-017	Hiring of Education and Training Services Provider for the Cultural Guides Training in the City of San Fernando, Pampanga (2nd posting)	DOT Region III	Small Value Procurement							March 14, 2023	March 16, 2023	March 16, 2023	March 21-28, 2023	GoP	350,000.00	350,000.00		349,000.00	349,000.00			
2023-018	Hiring of a Tour Operator for the Clark-Caticlan-Clark Tourism Exchange	DOT Region III	Small Value Procurement							March 15, 2023	March 16, 2023	March 17, 2023	March 29-April 1, 2023	GoP	74,000.00	74,000.00		71,888.00	71,888.00			
2023-019	Hiring of Event Organizer for the conduct of "TRABAHO TURISMO ASENSO" Philippine Tourism Jobs Fair 2023 on 30-31 March 2023, Robinsons Starmills, City of San Fernando, Pampanga (2nd posting)	DOT Region III	Small Value Procurement							March 20, 2023	March 28, 2023	March 28, 2023	March 30-31, 2023	GoP	998,000.00	998,000.00		947,000.00	947,000.00			
2023-020	Hiring of Ground Handler / Tour Operator for the participation of the DOT-Region III to the Surcoy Surcoy Sugbo on April 14-17, 2023	DOT Region III	Small Value Procurement							March 27, 2023	March 29, 2023	March 30, 2023	April 14-17, 2023	GoP	97,500.00	97,500.00		74,751.00	74,751.00			

2023-021	Hiring of a Caterer for the Araw ng Kagitingan in Pilar, Bataan on April 10, 2023	DOT Region III	Small Value Procurement							April 4, 2023	April 5, 2023	April 6, 2023	April 10, 2023	GoP	68,400.00	68,400.00		72,000.00	72,000.00		
2023-022	Hiring of a Tour Operator for the Accreditation Caravan in Dingalan, Aurora on April 24-28, 2023	DOT Region III	Small Value Procurement							April 17, 2023	April 18, 2023	April 20, 2023	April 24-28, 2023	GoP	97,500.00	97,500.00		97,333.00	97,333.00		
2023-023	Procurement of IT Equipment (Tablets and Printer) for the DOT-Region III	DOT Region III	Small Value Procurement							April 26, 2023	May 2, 2023	May 5, 2023	May 25, 2023	GoP	75,500.00	75,500.00		73,940.00	73,940.00		
2023-024	Venue and Meals for the Food Talks Series	DOT Region III	Small Value Procurement							April 22, 2023	April 24, 2023	April 25, 2023	April 26-27, 2023	GoP	130,000.00	130,000.00		130,000.00	130,000.00		
2023-025	Accommodation, Meals and Venue for the Seminar for Boatmen as Tourism Frontliners, and Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue Training in Bataan (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	143,000.00	143,000.00		-	-		
2023-026	Accommodation, Meals and Venue for the Seminar for Boatmen as Tourism Frontliners, and Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue Training in Bataan (2nd posting) (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	240,000.00	240,000.00		-	-		
2023-027	Procurement of Accommodation, Meals and Venue for the Seminar for Boatmen as Tourism Frontliners, and Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue Training in Bataan (3rd posting) (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	240,000.00	240,000.00		-	-		
2023-028	Welcome Leis for Airport, Seaport and Events Reception	DOT Region III	Small Value Procurement							May 25, 2023	May 26, 2023	May 29, 2023	1st delivery: May 30, 2023; 2nd delivery: June 2023	GoP	475,000.00	475,000.00		475,000.00	475,000.00		
2023-029	Procurement of Accommodation, Meals and Venue for the Seminar for Boatmen as Tourism Frontliners, and Basic Life Support and First Aid Training with Water Safety, Survival, and Rescue Training in Zambales	DOT Region III	Small Value Procurement							May 31, 2023	June 1, 2023	June 2, 2023	June 4-12, 2023	GoP	240,000.00	240,000.00		240,000.00	240,000.00		
2023-030	Accommodation, Meals (AM/PM snacks and lunches of participants and two (2) dinner of speakers), Training venue (incldg. Physical and technical requirements) relative to the conduct of MICE 103 Training on 15-16 June 2023	DOT Region III	Small Value Procurement							May 31, 2023	June 6, 2023	June 8, 2023	June 15-16, 2023	GoP	154,600.00	154,600.00		154,000.00	154,000.00		
2023-031	Services of a Tour Operator for the Familiarization Tour for Inbound Travex in Central Luzon (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	800,000.00	800,000.00		-	-		
2023-032	Services of a Tour Operator for the Central Philippines Tourism Expo (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	414,502.00	414,502.00		-	-		
2023-033	Services of a Tour Operator for the Local Inspection of Education Tourism Sites in Central Luzon (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	256,850.00	256,850.00		-	-		
2023-034	Procurement of Accreditation Giveaways	DOT Region III	Small Value Procurement							June 8, 2023	June 14, 2023	June 26, 2023	September 12, 2023	GoP	342,000.00	342,000.00		323,350.00	323,350.00		
2023-035	Services of a Tour Operator/ Ground Handler for the Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course for In-House Trainers - Tourism Enterprise Level (Second Posting) (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	625,000.00	625,000.00		-	-		
2023-036	Services of a Tour Operator for the Local Inspection of Education Tourism Sites in Central Luzon (Second Posting)	DOT Region III	Small Value Procurement							June 16, 2023	June 17, 2023	June 19, 2023	June 21-28, 2023	GoP	256,850.00	256,850.00		256,000.00	256,000.00		
2023-037	Services of a Tour Operator/ Ground Handler for the Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course for In-House Trainers - Tourism Enterprise Level (Third Posting) (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	635,000.00	635,000.00		-	-		
2023-038	Procurement of Accommodation, Meals, and Venue for the Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course for In-house Trainers - Tourism Enterprise Level	DOT Region III	Small Value Procurement							June 22, 2023	June 23, 2023	June 26, 2023	July 3-8, 2023	GoP	600,000.00	600,000.00		575,100.00	575,100.00		
2023-039	Fuel of DOT-Region III Service Vehicles	DOT Region III	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets							June 27, 2023	June 29, 2023	July 1, 2023	July-December 2023	GoP	800,150.00	800,150.00		800,150.00	800,150.00		
2023-040	Re-Development/Enhancement of the DOT3 Accreditation Website -Inclusion of Web-based Accreditation Monitoring and Inspection System (Digitalization of Accreditation Documents and Checklists)	DOT Region III	Direct Contracting							June 20, 2023	June 21, 2023	June 26, 2023	July-December 2023	GoP	300,000.00	300,000.00		300,000.00	300,000.00		

2023-063	Service Provider/Tour Operator for the Familiarization Tour in Tarlac for the Senior Citizens of Cuyapo, N.E.	DOT Region III	Small Value Procurement							October 24, 2023	November 6, 2023	November 7, 2023	November 14, 2023	GoP	301,200.00	301,200.00		289,745.50	289,745.50		
2023-064	Services of a Tour Operator for the CL Familiarization Tour for National Tour Operators (Second Posting)	DOT Region III	Small Value Procurement							October 25, 2023	November 20, 2023	November 23, 2023	November 29-December 3, 2023	GoP	929,715.00	929,715.00		929,215.00	929,215.00		
2023-065	Service Provider or Tour Operator for the Department of Tourism Region III at the North Luzon Travel Expo on November 25-27, 2023 at CAP Convention Center, Camp John Hay (Second Posting)	DOT Region III	Small Value Procurement							October 31, 2023	November 10, 2023	November 13, 2023	November 25-27, 2023	GoP	628,056.00	628,056.00		627,980.00	627,980.00		
2023-066	Service Provider for the conduct of NPF Cultural Leadership Institute Makanayon Workshop	DOT Region III	Small Value Procurement							November 3, 2023	November 17, 2023	November 23, 2023	November 28-30, 2023	GoP	448,650.00	448,650.00		439,998.00	439,998.00		
2023-067	Procurement of Accommodation, Meals and Venue for the Learning Needs Analysis and Training Monitoring and Impact Assessment (Second Posting)	DOT Region III	Small Value Procurement							November 7, 2023	November 8, 2023	November 9, 2023	November 13-15, 2023	GoP	100,000.00	100,000.00		100,000.00	100,000.00		
2023-068	Meals and Venue for the Orientation on Disaster Risk Reduction and Crisis Management for the Tourism Industry	DOT Region III	Small Value Procurement							November 9, 2023	November 10, 2023	November 13, 2023	November 14-16, 2023	GoP	105,000.00	105,000.00		104,775.00	104,775.00		
2023-069	Catering Services for the Cultural Community Guides Training in Clark Freeport Zone	DOT Region III	Small Value Procurement							November 15, 2023	November 16, 2023	November 16, 2023	November 17-23, 2023	GoP	180,000.00	180,000.00		168,000.00	168,000.00		
2023-070	Accommodation for the Philippine Experience Program (PEP) Participants (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	574,000.00	574,000.00		-	-		
2023-071	Procurement of Airline Ticket for the TISP Year End Assessment and Gawad Tagapagsanya 2023	DOT Region III	Small Value Procurement							November 18, 2023	November 20, 2023	November 21, 2023	December 4-7, 2023	GoP	80,000.00	80,000.00		79,500.00	79,500.00		
2023-072	Hiring of an Events/MICE Organizer for the TRES Awards 2023 (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	500,000.00	500,000.00		-	-		
2023-073	Service Provider/Tour Operator for the 18-day Campaign to End Violence Against Women and Children (VAWC)	DOT Region III	Small Value Procurement							October 24, 2023	November 6, 2023	November 7, 2023	November 14, 2023	GoP	290,000.00	290,000.00		289,745.50	289,745.50		
2023-074	Hiring of a Tour Operator for the conduct of the Accommodation Capacity Survey 2023	DOT Region III	Small Value Procurement							November 28, 2023	November 28, 2023	November 29, 2023	December 2023	GoP	250,000.00	250,000.00		250,000.00	250,000.00		
2023-075	Hiring of a Service Provider/Tour Operator for the DOT-Region III's attendance to the Philippine Creative Congress and National Farm Tourism Summit	DOT Region III	Small Value Procurement							December 4, 2023	December 4, 2023	December 4, 2023	December 5-9, 2023	GoP	145,500.00	145,500.00		140,000.00	140,000.00		
2023-076	Hiring of Service Provider/Tour Operator for the conduct of Validation Trip for the Philippine Experience Program	DOT Region III	Small Value Procurement							December 5, 2023	December 5, 2023	December 7, 2023	December 12-30, 2023	GoP	302,400.00	302,400.00		290,998.00	290,998.00		
2023-077	Services of an Events/MICE Organizer of Tour Operator for the TRES Awards 2023 (Second Posting)	DOT Region III	Small Value Procurement							December 6, 2023	December 13, 2023	December 18, 2023	December 19, 2023	GoP	700,000.00	700,000.00		695,000.00	695,000.00		
2023-078	Security Services for the DOT Region 3 Office	DOT Region III	Small Value Procurement							December 19, 2023	December 20, 2023	December 22, 2023	Jan-Dec 2024	GoP	739,200.00	739,200.00		714,720.00	714,720.00		
2023-079	Accommodation for the Philippine Experience Program (PEP) Participants (Second Posting) (FAILED-CANCELLED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	574,000.00	574,000.00		-	-		
2023-080	Service Provider for the Digital Promotions with Photo and Video Documentations of the Philippine Experience: Central Luzon Leg	DOT Region III	Small Value Procurement							December 19, 2023	December 20, 2023	December 22, 2023	December 27-29, 2023	GoP	995,000.00	995,000.00		950,000.00	950,000.00		
2023-081	Event Organizer/ Service Provider for the Meal & Venue for Lunch/Dinner of the Philippine Experience: Central Luzon Leg (CANCELLED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	585,000.00	585,000.00		-	-		
2023-082	Procurement of Welcome Leis, Tokens, T-shirts, Eco-bags, Giveaways, Sanitary Kits, and Other Supplies for the Philippine Experience Program (PEP) Participants (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	223,350.00	223,350.00		-	-		
2023-083	Hiring of a Tour Operator/Ground Handler for the DOT3 GAD Orientation and Strategic Planning Session	DOT Region III	Small Value Procurement							December 18, 2023	December 19, 2023	December 19, 2023	December 20-22, 2023	GoP	430,994.00	430,994.00		424,865.00	424,865.00		
2023-084	Services of a Tour Operator for the CL Familiarization Tour for Davao Association of Tour Operators	DOT Region III	Small Value Procurement							December 19, 2023	December 23, 2023	December 26, 2023	December 27-30, 2023	GoP	646,000.00	646,000.00		640,000.00	640,000.00		
2023-085	Service Provider / Ground Handler for the Transportation Requirements relative to the conduct of Philippine Experience Program: Central Luzon Leg (CANCELLED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	823,000.00	823,000.00		-	-		
2023-086	Hiring of a Tour Operator/Ground Handler for the Development of Road Map and Action Plan for the Surf Tourism in the Philippines (FAILED)	DOT Region III	Small Value Procurement							-	-	-	-	GoP	600,000.00	600,000.00		-	-		

