

**ANNEX B  
DEPARTMENT OF TOURISM IVB-MIMAROPA (DOT-MIMAROPA)  
Procurement Monitoring Report FY 2024- 1st Semester**

Code (IAC/SP/PA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation							
				Pre-Proc Conference	Ad/Poss of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Pre Bid Qual	Notice of Award	P.O/Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MODE	CO	Total	MODE	CO	List of Inland Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)
a.3.a	MPD	Procurement of Event Organizer for the South Spine Rental on the 31st Travel Tour Expo 2024 on February 02-04, 2024 at SBM Convention Center, Mall of Asia Complex	Direct Contracting	N/A	N/A	N/A	January 4, 2024	January 4, 2024	January 4, 2024	N/A	N/A	January 5, 2024	N/A	Feb 04, 2024	Feb 04, 2024	GAA 2024	251,750	251,750	0.00	251,750	251,750	0.00	N/A	N/A	January 5, 2024	January 5, 2024	January 5, 2024	N/A	Feb 04, 2024
a.3.d.1	TDP	Procurement of services of an accredited travel agency for the purchase of airline ticket in connection to the attendance on Tourism Champions Challenge Final Presentation and Awarding Ceremony in Cebu City on January 18-19, 2024	Small Value Procurement	N/A	N/A	N/A	January 12, 2024	January 12, 2024	January 12, 2024	N/A	N/A	January 12, 2024	N/A	January 12, 2024	January 12, 2024	GAA 2024	61,889.60	61,889.60	0.00	61,000	61,000	0.00	N/A	N/A	January 12, 2024	January 12, 2024	January 12, 2024	N/A	January 17, 2024
a.1.a	GMS	Direct Retail Purchase for the Active Ticket of the new (2) Regional Office Personnel for the Attendance of Financial Management System in Boracay, Island from January 29-February 02, 2024.	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	continuing fund GAA 2023	34,000.00	34,000.00	0.00	25,014.00	25,014.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.c.1	TRD	Direct Retail Purchase for the Online Subscription Visa-entrusting Application of DOT-MIMAROPA Tourism Regulation Division - Accreditation Unit FY 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2024	6,000	6,000	0.00	5,570.99	5,570.99	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.a	MPD	Procurement of Booth Contractor for the participation of DOT MIMAROPA as the 31st Travel Tour Expo (TTE) and Philippine Dive Expo (PHDEX) on February 23 to 25, 2024 at Hall A of the World Trade Center Manila	Small Value Procurement	N/A	N/A	N/A	January 17, 2024	January 17, 2024	January 17, 2024	N/A	N/A	January 18, 2024	N/A	Feb 25, 2024	Feb 25, 2024	GAA 2024	362,250	362,250	0.00	362,250	362,250	0.00	N/A	N/A	January 17, 2024	January 17, 2024	January 17, 2024	N/A	Feb 25, 2024
a.3.a	MPD	Procurement of services of DOT Accredited Travel and Tour Agency / Tour Operator for the participation of DOT MIMAROPA as the 31st Travel Tour Expo (TTE) on February 02, 2024 and Philippine International Dive Expo (PHDEX) on February 23-25, 2024	Small Value Procurement	N/A	N/A	N/A	January 17, 2024	January 17, 2024	January 17, 2024	N/A	N/A	January 18, 2024	N/A	February 26, 2024	February 26, 2024	GAA 2024	202,500	202,500	0.00	202,000	202,000	0.00	N/A	N/A	January 17, 2024	January 17, 2024	January 17, 2024	N/A	February 26, 2024
a.3.a	MPD	Procurement of Services/ Operators for the participation of DOT MIMAROPA as the 31st Travel Tour Expo (TTE) on February 02, 2024 and Philippine International Dive Expo (PHDEX) on February 23-25, 2024	Small Value Procurement	N/A	N/A	N/A	January 17, 2024	January 17, 2024	January 17, 2024	N/A	N/A	January 18, 2024	N/A	Feb 25, 2024	Feb 25, 2024	GAA 2024	250,000	250,000	0.00	250,000	250,000	0.00	N/A	N/A	January 17, 2024	January 17, 2024	January 17, 2024	N/A	Feb 25, 2024
a.1.a	GMS	Procurement of Bulk/Buy Boxes for use as the office member of DOT MIMAROPA	Small Value Procurement	N/A	January 24-31, 2024	N/A	February 02, 2024	February 02, 2024	February 02, 2024	N/A	N/A	February 02, 2024	N/A	February 08, 2024	February 08, 2024	continuing fund GAA 2023	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00	N/A	N/A	February 02, 2024	February 02, 2024	February 02, 2024	N/A	February 08, 2024
a.3.b	IT	Procurement of Services of DOT Accredited Travel and Tour Agency / Tour Operator for the conduct of INAC 11 Rescheduling Training in San Vicente, Palawan	Small Value Procurement	N/A	February 09-12, 2024	N/A	February 13, 2024	February 13, 2024	February 13, 2024	N/A	N/A	February 14, 2024	N/A	February 23, 2024	February 23, 2024	GAA 2024	277,112.00	277,112.00	0.00	277,000.00	277,000.00	0.00	N/A	N/A	February 13, 2024	February 13, 2024	February 13, 2024	N/A	February 23, 2024
a.1.a	GMS	Procurement of CT Equipments for the New office of DOT-MIMAROPA	Small Value Procurement	N/A	February 09-13, 2024	N/A	February 13, 2024	February 13, 2024	February 13, 2024	N/A	N/A	February 13, 2024	N/A	February 13, 2024	February 13, 2024	continuing fund GAA 2023	40,000.00	40,000.00	0.00	25,510.00	25,510.00	0.00	N/A	N/A	February 13, 2024	February 13, 2024	February 13, 2024	N/A	February 13, 2024
a.1.a	GMS	Procurement of Two (2) Closed Van Rental Service Provider for the Official use of DOT MIMAROPA during the transfer to new office.	Small Value Procurement	N/A	February 09-13, 2024	N/A	February 13, 2024	February 13, 2024	February 13, 2024	N/A	N/A	February 13, 2024	N/A	March 2024	March 2024	continuing fund GAA 2023	92,400.00	92,400.00	0.00	0.00	0.00	0.00	N/A	N/A	February 13, 2024	February 13, 2024	February 13, 2024	N/A	March 2024
a.1.a	GMS	Direct Retail Purchase for the Active Ticket to be used during the Official Travel of the Regional Director to Puerto Princesa City, Palawan	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2024	21,840.00	21,840.00	0.00	19,841.60	19,841.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.c.1	TRD	Online Subscription to Quick Response Code (QR Code) to Disseminate the List of DOT Accredited Tourism Enterprises in the MIMAROPA Region	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2024	3,000.00	3,000.00	0.00	4,320.00	4,320.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.b	IT	Procurement of Services of DOT Accredited Travel and Tour Agency / Tour Operator for the conduct of TourIM (MARC) Training in San Vicente, Palawan on March 12-14, 2024	Small Value Procurement	N/A	February 13-16, 2024	N/A	February 16, 2024	February 16, 2024	February 16, 2024	N/A	N/A	February 19, 2024	N/A	N/A	N/A	GAA 2024	214,980.00	214,980.00	0.00	179,980.00	179,980.00	0.00	N/A	N/A	February 16, 2024	February 16, 2024	February 16, 2024	N/A	March 15, 2024
a.1.a	GMS	Direct Retail Purchase for the Roundtrip Airline Ticket to be used during the Official Travel of the Regional Director to Puerto Princesa City, Palawan to attend meeting with the PDI to discuss Travel Education as a Second Language (ESL) marker on February 25-27, 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA 2024	20,000.00	20,000.00	0.00	17,731.60	17,731.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.a	MPD	Procurement of services of DOT Accredited Tour Operator for the Inspection of Tourist Rest Area in Rosas, Palawan	Small Value Procurement	N/A	February 17-20, 2024	N/A	February 21, 2024	February 21, 2024	February 21, 2024	N/A	N/A	February 28, 2024	N/A	April 12, 2024	April 12, 2024	GAA 2024	834,193.00	834,193.00	834,193.00	788,888.00	788,888.00	788,888.00	N/A	N/A	February 21, 2024	February 21, 2024	February 21, 2024	N/A	April 12, 2024
a.3.b	IT	Procurement of Services of DOT Accredited Travel and Tour Agency / Tour Operator for the Conduct of Community Development Training in Calapan City, Oriental Mindoro on March 06-08, 2024	Small Value Procurement	N/A	February 27- March 1, 2024	N/A	March 1, 2024	March 1, 2024	March 1, 2024	N/A	N/A	March 04, 2024	N/A	March 09, 2024	March 09, 2024	GAA 2024	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00	N/A	N/A	March 1, 2024	March 1, 2024	March 1, 2024	N/A	March 09, 2024
a.3.d.1	TDP	Procurement of Consultancy Services relative to the Spelling of the RTDP-2026	Small Value Procurement	N/A	March 01-04, 2024	N/A	March 04, 2024	March 04, 2024	March 05, 2024	N/A	N/A	March 12, 2024	N/A	March 19, 2024	March 19, 2024	GAA 2024	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	N/A	N/A	March 04, 2024	March 04, 2024	March 05, 2024	N/A	March 19, 2024






**ANNEX B**  
**DEPARTMENT OF TOURISM IVB-MIMAROPA (DOT-MIMAROPA)**  
**Procurement Monitoring Report FY 2024- 1st Semester**

a.3.1.1	TDP	Procurement of Roundtrip Domestic Airline Tickets for 40 officers of DOT-MIMAROPA to be used for the Conduct of Mobile Inspection and Accreditation Project in Busuanga and Coron, Palawan on June 13 to 14, 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	112,400.00	112,400.00	0.00	91,708.00	91,708.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	June 10-14, 2024
a.3.1.1	TRD	Procurement of the Subscription to Google (GMS) Drive for Official Use of Tourism Regulation Division - Accreditation Line	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,500.00	1,500.00	0.00	1,499.00	1,499.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
a.1.a	GMS	Procurement of the Service Provider for the Vehicle Breaker of the Regional Office-MIMAROPA	Small Value Procurement	N/A	May 09-13, 2024	N/A	May 13, 2024	May 13, 2024	May 23, 2024	N/A	N/A	June 10, 2024	N/A	July 03, 2024	July 03, 2024	GAA2024	10,000.00	10,000.00	0.00	9,800.00	9,800.00	0.00	N/A	N/A	May 13, 2024	May 13, 2024	May 23, 2024	N/A	July 03, 2024	
a.3.a	MPD	Procurement of Roundtrip Domestic Airline Tickets of Two (2) DOT-MIMAROPA Officers to be used for the conduct of inspection of Tourist Rest Area Site in Brooke's Point, Palawan on June 05, 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA2024	36,000.00	36,000.00	0.00	45,659.60	45,659.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.a	MPD	Van Rental during the conduct of inspection of Tourist Rest Area Site in Brooke's Point, Palawan on May 30, 2024	Small Value Procurement	N/A	May 22-28, 2024	N/A	May 27, 2024	May 27, 2024	May 27, 2024	N/A	N/A	May 27, 2024	N/A	May 30, 2024	May 30, 2024	GAA2024	12,000.00	12,000.00	0.00	12,000.00	12,000.00	0.00	N/A	N/A	May 27, 2024	May 27, 2024	May 27, 2024	N/A	May 30, 2024	
a.3.1.1	TDP	Procurement of Services of Tour Operator for the Conduct of Mobile Inspection and Accreditation in Busuanga and Coron, Palawan on June 10 to 14, 2024	Small Value Procurement	N/A	May 21-24, 2024	N/A	May 27, 2024	May 27, 2024	May 27, 2024	N/A	N/A	May 27, 2024	N/A	June 10-14, 2024	June 14, 2024	GAA2024	68,500.00	68,500.00	0.00	36,500.00	36,500.00	0.00	N/A	N/A	May 27, 2024	May 27, 2024	May 27, 2024	N/A	June 14, 2024	
a.3.b	IT	Procurement of Roundtrip Domestic Airline Tickets to be used for the Assessment and Rating of the Mock Tour of Community Guided Touring Participants in the City of Puerto Princesa on May 31, 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA2024	24,000.00	24,000.00	0.00	38,958.40	38,958.40	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.1.1	TRD	Procurement of Supplier for Pull-up banners and tarpaulin posters of DOT-Accredited Tourism Enterprises and hostlines for the seaports and airports of DOT-MIMAROPA Region	Small Value Procurement	N/A	May 14-17, 2024	N/A	May 20, 2024	May 20, 2024	May 27, 2024	N/A	N/A	May 30, 2024	N/A	June 03, 2024	June 03, 2024	GAA2024	68,466.00	68,466.00	0.00	50,400.00	50,400.00	0.00	N/A	N/A	May 20, 2024	May 20, 2024	May 27, 2024	N/A	June 03, 2024	
a.3.1.1	TDP	Procurement of Services of Tour Operator Transport Operator/ Tour Operator for the Conduct of Mobile Inspection and Accreditation Project in the Province of Oriental Mindoro on September 16-25, 2024	Small Value Procurement	N/A	May 28-31, 2024	N/A	June 3, 2024	June 3, 2024	June 3, 2024	N/A	N/A	June 04, 2024	N/A	For mismanagement Target September 25, 2024	For mismanagement Target September 26, 2024	GAA2024	82,500.00	82,500.00	0.00	81,900.00	81,900.00	0.00	N/A	N/A	June 3, 2024	June 3, 2024	June 3, 2024	N/A	For mismanagement Target September 26, 2024	
a.3.1.1	TDP	Procurement of Roundtrip Domestic Airline Tickets for 10 Mobile Inspection and Accreditation Project in Busuanga and Coron, Palawan on June 10 to 14, 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA2024	23,000.00	23,000.00	0.00	22,559.00	22,559.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.1.1	TRD	Procurement of the travel services for the pull-up banners and tarpaulin posters of DOT-Accredited Tourism Enterprises for the Seaports and Airports of the Department of Tourism-MIMAROPA	Small Value Procurement	N/A	June 03, 2024	N/A	N/A	N/A	June 05, 2024	N/A	N/A	N/A	N/A	June 19, 2024	June 19, 2024	GAA2024	29,300	29,300	0.00	2,200.00	2,200.00	0.00	N/A	N/A	N/A	N/A	June 05, 2024	N/A	June 19, 2024	
a.3.1.1	TDP	Procurement of Roundtrip Domestic Airline Tickets to be used for the attendance of Liaison Officers Training in Cebu City on June 10-12, 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA2024	20,000.00	20,000.00	0.00	17,980.00	17,980.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.b	IT	Procurement of Airline Ticket Manila San Jose Manila for Monitoring of Joint DOT-TSSOA Free NCV Assessment San Jose, Occidental Mindoro on June 17 to 21, 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA2024	9,090.00	9,090.00	0.00	9,089.80	9,089.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
a.3.a	MPD	Procurement of Services of Events Management Company relate to the Central Philippines Tourism Expo 2024	Small Value Procurement	N/A	June 07-04, 2024	N/A	June 5, 2024	June 5, 2024	June 10, 2024	N/A	N/A	June 10, 2024	N/A	July 21, 2024	July 21, 2024	GAA2024	820,000.00	820,000.00	0.00	817,000.00	817,000.00	0.00	N/A	N/A	June 5, 2024	June 5, 2024	June 10, 2024	N/A	July 21, 2024	
a.3.a	MPD	Procurement of the Booth Contractor for the participation of the DOT-MIMAROPA to the 2nd Central Philippines Tourism Expo (CPTE) 2024 at SM City, Proenca City Palawan on July 19-21, 2024	Small Value Procurement	N/A	June 07-04, 2024	N/A	June 5, 2024	June 5, 2024	N/A	N/A	June 11, 2024	June 13, 2024	June 13, 2024	July 21, 2024	July 21, 2024	GAA2024	693,000.00	693,000.00	0.00	694,000.00	694,000.00	0.00	N/A	N/A	June 5, 2024	June 5, 2024	N/A	N/A	July 21, 2024	
a.3.a	MPD	Procurement of Event Organizer for the Booth Setup Rental on the 2nd Central Philippines Tourism Expo (CPTE) 2024 on July 19-21, 2024 at SM City, Proenca City, Palawan	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 09, 2024	N/A	July 19-21, 2024	July 21, 2024	GAA2024	155,000.00	155,000.00	0.00	155,000.00	155,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	July 21, 2024	
a.3.a	MPD	Procurement of Tour Operator Travel Agency for the participation of the DOT-MIMAROPA to the 2nd Central Philippines Tourism Expo (CPTE) 2024 at SM City, Puerto Princesa City Palawan on July 19, 21, 2024	Small Value Procurement	N/A	June 04-07, 2024	N/A	June 7, 2024	June 7, 2024	June 10, 2024	N/A	June 11, 2024	June 13, 2024	June 13, 2024	July 22, 2024	July 22, 2024	GAA2024	993,800.00	993,800.00	0.00	980,000.00	980,000.00	0.00	N/A	N/A	June 7, 2024	June 7, 2024	June 10, 2024	N/A	July 22, 2024	
a.3.a	MPD	Procurement of Lease of Property and Venue, Meals and Accommodation for the 2nd Central Philippines Tourism Expo 2024 on July 19-21, 2024 inclusive of project and event preparations	Lease of Venue	N/A	June 03-07, 2024	N/A	June 7, 2024	June 07, 2024	June 10, 2024	N/A	June 11, 2024	June 10, 2024	June 13, 2024	July 22, 2024	July 22, 2024	GAA2024	750,000.00	750,000.00	0.00	748,150.00	748,150.00	0.00	N/A	N/A	June 7, 2024	June 07, 2024	June 10, 2024	N/A	July 22, 2024	

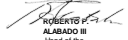
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DEPARTMENT OF TOURISM IVB-MIMAROPA (DOT-MIMAROPA)  
Procurement Monitoring Report FY 2024- 1st Semester**

a.1.a	GMS	Procurement of Roundtrip Airline Tickets to be used for the Participation of three (3) DOT-MIMAROPA personnel from the Administrative Secretariat on RA 0154 (Level 1) class "Preparation of Scope of Work, Terms of Reference, Technical Specifications and an Overview on Project Mechanism, Bidding, and Contract Termination" in Puerto Princesa City, Palawan from June 24 to 26, 2024 inclusive of travel time	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 24 to 26, 2024	N/A	GAA2024	74,255.00	74,255.00	0.00	64,907.36	64,907.36	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 24 to 26, 2024
a.1.a	GMS	Procurement of Roundtrip Airline Tickets to be used on the Official Travel of the Regional Director to Occidental Mindoro on June 19-21, 2024	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 24 to 26, 2024	N/A	GAA2024	11,500.00	11,500.00	0.00	11,107.80	11,107.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	June 24 to 26, 2024	
a.3.6.1	TDP	Procurement of services of DOT Accredited Tour Operator for the DOT-MIMAROPA Participation in the 1st ICR Tourism Regional Forum on Gastronomy Tourism in Asia Pacific in Cebu City from June 25-29, 2024	Small Value Procurement	N/A	June 18, 2024	N/A	June 18, 2024	June 18, 2024	June 18, 2024	N/A	N/A	June 18, 2024	N/A	June 25-29, 2024	June 29, 2024	GAA2024	371,705.00	371,705.00	0.00	369,790.00	369,790.00	0.00	N/A	N/A	June 18, 2024	June 18, 2024	June 18, 2024	N/A	June 29, 2024			
a.3.6.1	TDP	Procurement of services of DOT Accredited Tour Operator for the DOT-MIMAROPA Participation in the 1st ICR Tourism Regional Forum on Gastronomy Tourism in Asia Pacific in Cebu City from June 25-29, 2024	Small Value Procurement	N/A	June 14-18, 2024	N/A	June 18, 2024	June 18, 2024	June 18, 2024	N/A	N/A	June 18, 2024	N/A	Postponed- For re-schedule	Postponed- For re-schedule	GAA2024	532,140.00	532,140.00	0.00	530,140.00	530,140.00	0.00	N/A	N/A	June 18, 2024	June 18, 2024	June 18, 2024	N/A	Postponed- For re-schedule			
a.3.a	MPO	Procurement of Collaborative, VIP Tokens, and other Corporate Giveaways for the 2nd Central Philippine Tourism Expo	Small Value Procurement	N/A	June 11-14, 2024	N/A	June 18, 2024	June 18, 2024	June 18, 2024	N/A	N/A	June 18, 2024	N/A	July 12, 2024	July 12, 2024	GAA2024	183,850.00	183,850.00	0.00	182,750.00	182,750.00	0.00	N/A	N/A	June 18, 2024	June 18, 2024	June 18, 2024	N/A	July 12, 2024			
a.1.a	GMS	Procurement of Preventive Maintenance Services (PMS) for the Regional Office's Official Vehicle- Toyota Innova BEA 137 for the 2nd Quarter FY 2024	Small Value Procurement	N/A	June 10-13, 2024	N/A	June 14, 2024	June 14, 2024	June 18, 2024	N/A	N/A	June 18, 2024	N/A	July 02, 2024	July 02, 2024	GAA2024	10,500.00	10,500.00	0.00	10,399.50	10,399.50	0.00	N/A	N/A	June 14, 2024	June 14, 2024	June 18, 2024	N/A	July 02, 2024			
a.3.6.1	TDP	Procurement of Services of Tourist Land Transport Operator for the conduct of Mobile Accreditation and Inspection in 02 Nido, Puerto Princesa City and North Palawan on August 5 to 16, 2024	Small Value Procurement	N/A	June 15-16, 2024	N/A	June 19, 2024	June 19, 2024	June 21, 2024	N/A	N/A	June 24, 2024	N/A	For implementation- Target- August 16, 2024	For implementation- Target- August 19, 2024	GAA2024	252,000.00	252,000.00	0.00	252,000.00	252,000.00	0.00	N/A	N/A	June 19, 2024	June 19, 2024	June 21, 2024	N/A	For implementation- Target- August 19, 2024			
a.1.a	GMS	Procurement of Preventive Maintenance Services (PMS) for the Regional Office's Official Vehicle- Toyota Innova BEA 137 for the 2nd Quarter FY 2024	Small Value Procurement	N/A	June 19-20, 2024	N/A	June 21, 2024	June 21, 2024	June 21, 2024	N/A	N/A	June 21, 2024	N/A	July 03, 2024	July 03, 2024	GAA2024	4,500.00	4,500.00	0.00	3,994.32	3,994.32	0.00	N/A	N/A	June 21, 2024	June 21, 2024	June 21, 2024	N/A	July 03, 2024			
a.3.6.1	TDP	Procurement of Services of Tourist Land Transport Operator/ Tour Operator for the Conduct of Mobile Inspection and Accreditation Project in the Province of Occidental Mindoro on October 09-15, 2024	Small Value Procurement	N/A	June 21-24, 2024	N/A	June 25, 2024	June 25, 2024	June 25, 2024	N/A	N/A	June 26, 2024	N/A	For implementation- Target- October 15, 2024	For implementation- Target- October 16, 2024	GAA2024	67,500.00	67,500.00	0.00	67,500.00	67,500.00	0.00	N/A	N/A	June 25, 2024	June 25, 2024	June 25, 2024	N/A	For implementation- Target- October 16, 2024			
a.3.6.1	TDP	Procurement of Services of Tour Operator/ Travel and Tour Agency for the conduct of Mobile Inspection and Accreditation project in the Province of Marikina on August 28-30, 2024	Small Value Procurement	N/A	June 14-15, 2024	N/A	June 24, 2024	June 24, 2024	June 25, 2024	N/A	N/A	June 28, 2024	N/A	For implementation- Target- August 30, 2024	For implementation- Target- September 2, 2024	GAA2024	26,000.00	26,000.00	0.00	26,000.00	26,000.00	0.00	N/A	N/A	June 24, 2024	June 24, 2024	June 25, 2024	N/A	For implementation- Target- September 2, 2024			
a.3.6.1	TDP	Procurement of Services of Tour Operator for the Tourism Champions Challenge (TCC) awarded Tourism Awareness, Business Model, and Financial Literacy Training in San Jose, Romblon on July 01-05, 2024	Small Value Procurement	N/A	June 20-24, 2024	N/A	June 25, 2024	June 25, 2024	June 25, 2024	N/A	N/A	June 27, 2024	N/A	June 27, 2024	June 27, 2024	GAA2024	230,200.00	230,200.00	0.00	230,000.00	230,000.00	0.00	N/A	N/A	June 25, 2024	June 25, 2024	June 25, 2024	N/A	June 25, 2024			
a.3.6.1	TDP	Procurement of Services of Tour Operator/Travel and Tour Agency for the Conduct of Mobile Inspection in Romblon and Siaya on July 19-25, 2024	Small Value Procurement	N/A	June 25-27, 2024	N/A	June 27, 2024	June 27, 2024	June 27, 2024	N/A	N/A	June 27, 2024	N/A	July 26, 2024	July 26, 2024	GAA2024	35,000.00	35,000.00	0.00	34,000.00	34,000.00	0.00	N/A	N/A	June 27, 2024	June 27, 2024	June 27, 2024	N/A	July 26, 2024			
a.3.6.1	TDP	Procurement of Services of Tour Operator/Travel and Tour Agency for the Conduct of Mobile Inspection and Accreditation Project in Tablas Island, Romblon on July 23 to 27, 2024	Small Value Procurement	N/A	June 25-27, 2024	N/A	June 28, 2024	June 28, 2024	June 28, 2024	N/A	N/A	June 28, 2024	N/A	For implementation- September 03-07, 2024	For implementation- September 03-07, 2024	GAA2024	29,000.00	29,000.00	0.00	29,000.00	29,000.00	0.00	N/A	N/A	June 28, 2024	June 28, 2024	June 28, 2024	N/A	For implementation- September 03-07, 2024			
a.3.6.1	TDP	Procurement of services of tour operator for the Tourism Champions Challenge (TCC) awarded 3-day training in Salsayhan, Occidental Mindoro	Small Value Procurement	N/A	June 24-26, 2024	N/A	June 28, 2024	June 28, 2024	June 28, 2024	N/A	N/A	June 28, 2024	N/A	July 05, 2024	July 05, 2024	GAA2024	229,800.00	229,800.00	0.00	229,000.00	229,000.00	0.00	N/A	N/A	June 28, 2024	June 28, 2024	June 28, 2024	N/A	July 05, 2024			
a.3.6.1	TDP	Procurement of services of tour operator for the Tourism Champions Challenge (TCC) awarded 3-day training for Nagsen Law Weekend Center in Socorro, Oriental Mindoro	Small Value Procurement	N/A	June 24-26, 2024	N/A	June 28, 2024	June 28, 2024	June 28, 2024	N/A	N/A	June 28, 2024	N/A	July 05, 2024	July 05, 2024	GAA2024	211,000.00	211,000.00	0.00	207,100.00	207,100.00	0.00	N/A	N/A	June 28, 2024	June 28, 2024	June 28, 2024	N/A	July 05, 2024			

**Total Allowed Budget of Procurement Activities:** 11,142,398.00  
**Total Contract Price of Procurement Activities Conducted:** 16,355,451.81  
**Total Savings (Total Allowed Budget - Total Contract Price):** 5,213,052.81

PREPARED BY:  
  
 SHEILA M. PINEDA  
 BAC Secretariat, Head

RECOMMENDED FOR APPROVAL BY:  
  
 CECYL V. ARAYON  
 BAC Chairperson

APPROVED:  
  
 ROBERTO M. ALMADRO III  
 Head of the Procurement Unit