



**DOT-NCR REGIONAL OFFICE
BIDS AND AWARDS COMMITTEE**

RESOLUTION NO. 2025-001

RECOMMENDING APPROVAL OF DEPARTMENT OF TOURISM-NATIONAL CAPITAL REGION (DOT-NCR) UPDATED ANNUAL PROCUREMENT PLAN (APP) NON COMMON USE SUPPLIES AND EQUIPMENT (APP-Non CSE) CHANGES WITHIN SECOND SEMESTER FY 2024

WHEREAS, the Bids and Awards Committee of DOT-NCR is mandated by Republic Act no. 9184 otherwise known as the "Government Procurement Reform Act" to prepare the Annual Procurement Plan (APP) to be approved by the Head of the Procuring Entity (HoPE);

WHEREAS, Section 7.2 Rule II of Republic Act (RA) No. 9184 and its Revised Implementing Rules and Regulations (IRR) mandates that no government procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity;

WHEREAS, Section 7.4 Rule II of the same Act provides that the updating of the individual PPMPs and consolidated APP for each procuring entity shall be undertaken every six (6) months, or as often as may be required by the Head and Procuring Entity;

NOW, THEREFORE, We, the Members of the DOT-NCR Bids and Awards Committee (BAC) hereby **RESOLVE** to recommend to the Head of the Procuring Entity of DOT NCR the **APPROVAL of the DOT-NCR 2nd SEMESTER UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR NON-CSE FY 2024** which is made an integral part hereof.

Approved this 20th day of January 2025 in Makati City.


Recommending Approval:



IVANOVICH T. AGOTE
BAC Vice-Chairperson


MARVIN N. MALACAMAN
BAC Member


VICTORIA MARGARITA V. PAJE
BAC Chairperson


MAY MENDOZA-RAMOS
BAC Member


KIM DARRYL L. MENOR
BAC Member

| | | |
|---|----------|-------------|
| ✓ | APPROVED | DISAPPROVED |
|  SHARLENE ZABALA-BATIN Assistant Secretary for TDRG and concurrent Regional Director for DOT-NCR | | |

Department of Tourism-National Capital Region Updated Second Semester Annual Procurement Plan (Non-CSE) CY 2024

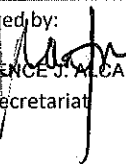
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-------------|--|-------------------|---|---|---|------------------|--------------------|------------------------|---------------|----|---|
| | | | | | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301000 | Office Supplies Expense | GSU/all units | NO | NP-53.5 Agency-to-Agency/NP-53.9-Small Value Procurement | within the FY 2024 | | GoP | P381,000.00 | P381,000.00 | - | |
| 5020399000 | Other Supplies and Materials Expense | GSU/all units | NO | Shopping/NP-53.5 Agency-to-Agency/ NP_53.9 - Small Value Procurement | within the FY 2024 | | GoP | P600,000.00 | P600,000.00 | - | |
| 502001000 | Accountable Forms | Finance Unit | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P13,000.00 | P13,000.00 | - | |
| 5.0203E+10 | Fuel, Oil, and Lubricants | GSU/Other Units | NO | NP-53.5 Direct Retail Purchase for POL Products | within the FY 2024 | | GoP | P150,000.00 | P150,000.00 | - | |
| 5.0299E+09 | Lease of Office Space | All Units | NO | NP-53.10 Lease of Real Property and Venue | within the FY 2024 | | GoP | P6,820,000.00 | P6,820,000.00 | - | |
| 5020402000 | Electricity | All Units | NO | Direct Contracting | within the FY 2024 | | GoP | P30,000.00 | P30,000.00 | - | |
| 5020501000 | Postage and courier | All Units | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P30,000.00 | P30,000.00 | - | |
| 5020502001 | Telephone (cell cards/Mobile) | All Units | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P187,000.00 | P187,000.00 | - | |
| 5020502002 | Telephone Landline | All Units | NO | Direct Contracting | within the FY 2024 | | GoP | P200,000.00 | P200,000.00 | - | |
| 5020502002 | Internet | Internal Services | NO | Direct Contracting | within the FY 2024 | | GoP | P120,000.00 | P120,000.00 | - | |
| 5021102000 | Extra ordinary and Miscellaneous | ALL Units | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P136,000.00 | P136,000.00 | - | |
| 5021199000 | Auditing Services | Finance Unit | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P20,000.00 | P20,000.00 | - | |
| | Other Professional Services | TRD/TDD | NO | NP-53.9 - Small Value Procurement | | | | P86,000.00 | P86,000.00 | - | |
| 5021299000 | Other General Services | All Units | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P125,000.00 | P125,000.00 | - | |
| 5021305002 | Repair and Maintenance of Office Equipment | GSU | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P5,000.00 | P5,000.00 | - | |
| 5021305003 | Repair and Maintenance of Info Communication Tech. Equipment | All Units | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P10,000.00 | P10,000.00 | - | |
| 5021306000 | Repair and Maintenance of Transportation Equipment (Motor Vehicle) | GSU | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P220,000.00 | P220,000.00 | - | |
| 5021501000 | Taxes, Duties and Licenses | GSU/Admin | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P5,000.00 | P5,000.00 | - | |
| 5021502000 | Fidelity Bond Premiums | All Units | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P60,000.00 | P60,000.00 | - | |
| 5021503000 | Insurance Expenses (Building, Equipment, Motor Vehicles) | GSU | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P30,000.00 | P30,000.00 | - | |
| 5029902000 | Printing & Publication | All Units | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P25,000.00 | P25,000.00 | - | |
| 5029903000 | Representation Expenses | Internal Services | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P835,000.00 | P835,000.00 | - | |
| 5029905003 | Rental of Motor Vehicle | All Units | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P526,000.00 | P526,000.00 | - | |
| 5029905004 | Rental of equipments | All Units | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P309,000.00 | P309,000.00 | - | |
| 5029906000 | Membership Dues & Contribution to Organizations | All Units | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P10,000.00 | P10,000.00 | - | |
| 5029906000 | Subscription Expenses | All Units | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P270,000.00 | P270,000.00 | - | |
| 5020101000 | Local Travel Expenses (airtickets) | all Units | NO | NP-53.5 Agency-to-Agency/NP-53.9-Small | within the FY 2024 | | GoP | P612,000.00 | P612,000.00 | - | |
| 50201020 00 | Foreign Travel Expenses (airtickets, DSA) | all Units | NO | NP-53.9 - Small Value Procurement | within the FY 2024 | | GoP | P300,000.00 | P300,000.00 | - | |
| 5020201000 | Training Expenses and scholarship | All Units | NO | NP-53.5 Agency-to-Agency | within the FY 2024 | | GoP | P500,000.00 | P500,000.00 | - | |
| | Cultural Hosting by the Department of Finance for The Internal Group Of Twenty Four (G-24) Technical Group Meeting in Manila | TDD | NO | NP-53.9 - Small Value Procurement/NP-53.96- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb-14 | Feb-14 | GoP | P324,540.00 | P324,540.00 | - | SUPPLEMENTAL NO. 1 |

| | | | | | | | | | | | |
|--|---|-------------------|----|--|--------|--------|-----|---------------|---------------|--|---------------------|
| | DOT-NCR's Participation To International Events (BRUNELS Rewards And Recognition And Sino Phils Asia Intl Peace Giving Awards Foundation Ceremony) | TDD | NO | NP.53.96- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Feb-15 | Feb-15 | GoP | P165,000.00 | P165,000.00 | | SUPPLEMENTAL NO. 1A |
| | DOT-NCR Supports the Learning Exchange Activity of Western Visayas Sugar Heritage trail (WVSHHT) in Metro Manila | TDD | NO | NP.53.9 - Small Value Procurement | Feb-22 | Feb-22 | GoP | P58,500.00 | P58,500.00 | | SUPPLEMENTAL NO. 2 |
| | Supply and Delivery of ICT Equipment | TDD | NO | NP.53.9 - Small Value Procurement | Feb-22 | Feb-22 | GoP | P154,056.00 | P154,056.00 | | SUPPLEMENTAL NO. 2 |
| | Wooden Leis for the International Cruise Ship Arrival for the Month of February 2024 | TDD | NO | NP.53.9 - Small Value Procurement | Feb-22 | Feb-22 | GoP | P250,000.00 | P250,000.00 | | SEPPLEMENTAL NO. 2 |
| | DOT-NCR for the International Cruise Ship Arrival for the Month of February 2024 | TDD | NO | NP.53.9 - Small Value Procurement | Feb-22 | Feb-22 | GoP | P458,200.00 | P458,200.00 | | SUPPLEMENTAL NO.2 |
| | Filipino Brand of Service Excellence (FBSE) training for 1st of FY 2024 | TDD | NO | NP.53.9 - Small Value Procurement | Feb-26 | Feb-26 | GoP | P300,000.00 | P300,000.00 | | SUPPLEMENTAL NO. 3 |
| | Womens Month Celebration | Internal Services | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Mar-04 | Mar-04 | GoP | P83,000.00 | P83,000.00 | | |
| | Inspection, Evaluation, and Processing of Accreditation of Tourism Establishments | TDD | NO | NP.53.9 - Small Value Procurement | Mar-04 | Mar-04 | GoP | P117,000.00 | P117,000.00 | | SUPPLEMENTAL NO. 4 |
| | Filipino Brand of Service Excellence for RAC Members and other Tourism Frontline Personnel | TDD | NO | NP 53.10 Lease of Venue/ NP.53.9 - Small Value Procurement | Mar-04 | Mar-04 | GoP | P75,000.00 | P75,000.00 | | SUPPLEMENTAL NO. 4 |
| | Security Services For DOT-NCR Regional Office | NCR | NO | Public Bidding | Mar-06 | Mar-06 | GoP | P1,200,000.00 | P1,200,000.00 | | SUPPLEMENTAL NO. 5 |
| | Janitorial Services for DOT-NCR Regional Office | TDD | NO | NP.53.9 - Small Value Procurement | Mar-06 | Mar-06 | GoP | P700,000.00 | P700,000.00 | | SUPPLEMENTAL NO. 5 |
| | Storage Space Rental for DOT NCR | NCR | NO | NP.53.9 Small Value Procurement | Mar-07 | Mar-07 | GoP | P456,000.00 | P456,000.00 | | SUPPLEMENTAL NO. 6 |
| | DOT-NCR's Participation to The Manila Coffee Festival | TDD | NO | NP.53.9 - Small Value Procurement/ NP.53.96- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Mar-07 | Mar-07 | GoP | P215,300.00 | P215,300.00 | | SUPPLEMENTAL NO. 6 |
| | Conduct of Digital Onboarding with Angkas, Grab, Doon.Ph and PEP | TRD | NO | NP.53.9 - Small Value Procurement | Mar-12 | Mar-12 | GoP | P120,185.00 | P120,185.00 | | SUPPLEMENTAL NO. 7 |
| | Technical Inspection of ESL/Educational Tourism Establishment in NCR | TDD | NO | NP.53.9 - Small Value Procurement | Mar-12 | Mar-12 | GoP | P27,206.04 | P27,206.04 | | SUPPLEMENTAL NO. 7 |
| | Filipino Brand of Service Excellence Training for all DOT NCR Officials and Employees | TRD | NO | NP.53.9 - Small Value Procurement | Mar-18 | Mar-18 | GoP | P59,580.00 | P59,580.00 | | SUPPLEMENTAL NO. 8 |
| | Conduct of Community Guiding Seminar (Cave Guides Training) | TDD | NO | NP.53.9 - Small Value Procurement | Mar-25 | Mar-25 | GoP | P356,000.00 | P356,000.00 | | SUPPLEMENTAL NO. 9 |
| | Filipino Brand of Service Excellence (FBSE) Training for 2Q of FY 2024 | TDD | NO | NP.53.9 - Small Value Procurement | Apr-01 | Apr-01 | GoP | P975,000.00 | P975,000.00 | | SUPPLEMENTAL NO. 10 |
| | DOT-NCR participation to the 12th International Travel (Industry) Expo (Mile) and Benchmarking Of NCR Tourism Officers | TRD | NO | NP.53.9 - Small Value Procurement | Apr-02 | Apr-02 | GoP | P1,081,414.40 | P1,081,414.40 | | SUPPLEMENTAL NO. 11 |
| | Health and Wellness Seminar - Natural Prescriptions for Healthy Living a convergence for senior, nearing seniors and differently able personnel of the DOT-NCR and the seventeen (17) tourism officers of the NCR Local Gov't Units | TDD | NO | NP.53.9 - Small Value Procurement | Apr-02 | Apr-02 | GoP | P367,925.25 | P367,925.25 | | SUPPLEMENTAL NO. 11 |


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|---|-----|----|---|--------|--------|-----|---------------|---------------|---------------------|
| DOT-NCR's Participation for the 2nd Mindanao Tourism Expo 2024 on April 25-29, 2024 @Limketkai Mall, Cagayan De Oro | TDD | NO | NP.53.9 - Small Value Procurement | Apr-02 | Apr-02 | GoP | P227,674.89 | P227,674.89 | SUPPLEMENTAL NO. 11 |
| The Philippines Hop-on Hop-Off Layover Benchmarking Activity | TRD | NO | Public Bidding | Apr-23 | Apr-23 | GoP | P2,217,559.25 | P2,217,559.25 | SUPPLEMENTAL NO. 12 |
| The Philippines Hop-On Hop-Off Cebu Validation | TDD | NO | Public Bidding | Apr-23 | Apr-23 | GoP | P4,500,000.00 | P4,500,000.00 | SUPPLEMENTAL NO. 12 |
| Validation of Food Strips in Multiple Cities in NCR 2nd Quarter (Apr-June) 2024 | TRD | NO | NP.53.9 - Small Value Procurement | May-03 | May-03 | GoP | P451,000.00 | P451,000.00 | SUPPLEMENTAL NO. 13 |
| DOT-NCR Participation to the 37th Anniversary of Duty Free Philippine Corp. | TDD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | May-15 | May-15 | GoP | P92,000.00 | P92,000.00 | SUPPLEMENTAL NO. 14 |
| DOT ADVOCACY TRAINING PROGRAMS (Barrier Free Tourism and Tourism MOPDS) | TDD | NO | NP.53.9 - Small Value Procurement | May-22 | May-22 | GoP | P160,000.00 | P160,000.00 | SUPPLEMENTAL NO. 15 |
| SUPPORT TO THE GO NEGOSYO TOURISM AND MSME 2024 | TDD | NO | NP.53.9 - Small Value Procurement | May-22 | May-22 | GoP | P297,927.50 | P297,927.50 | SUPPLEMENTAL NO. 15 |
| 1st INTERNAL QUALITY AUDIT FOR FY 2024 ON THE QMS IN THE DOT-NCR | NCR | NO | NP.53.9 - Small Value Procurement | May-22 | May-22 | GoP | P22,000.00 | P22,000.00 | SUPPLEMENTAL NO. 15 |
| DOT PINS | TDD | NO | NP.53.9 - Small Value Procurement | Jun-03 | Jun-03 | GoP | P22,000.00 | P22,000.00 | SUPPLEMENTAL NO. 16 |
| INTERNET SERVICE PROVIDERS FOR DOT-NCR | NCR | NO | NP.53.9 - Small Value Procurement | Jun-03 | Jun-03 | GoP | P241,920.00 | P241,920.00 | SUPPLEMENTAL NO. 16 |
| DOT-NCR PARTICIPATION TO THE 75TH ANNIVERSARY OF THE DIPLOMATIC RELATIONS BETWEEN PHILS. AND THAILAND | TDD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Jun-11 | Jun-11 | GoP | P92,000.00 | P92,000.00 | SUPPLEMENTAL NO. 17 |
| DOT-NCR PARTICIPATION TO THE 1ST UN TOURISM GASTRONOMY TOURISM FORUM | TDD | NO | NP.53.9 - Small Value Procurement | Jun-24 | Jun-24 | GoP | P179,508.00 | P179,508.00 | SUPPLEMENTAL NO. 18 |
| DOT-NCR DELIVERING REMARKABLE AND INCLUSIVE SERVICE EXCELLENCE TOWARDS SUSTAINABLE TOURISM (D.R.I.V.E.S) A | TDD | NO | NP-53.10 Lease of Real Property and Venue | Jun-25 | Jun-25 | GoP | P660,000.00 | P660,000.00 | SUPPLEMENTAL NO. 19 |
| DOT-NCR PARTICIPATION TO THE CELEBRATION OF THE 60TH ANNIVERSARY OF THE DIPLOMATIC RELATIONS BETWEEN THE PHILIPPINES AND MALAYSIA | TDD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Jun-25 | Jun-25 | GoP | P99,750.00 | P99,750.00 | SUPPLEMENTAL NO. 19 |
| HOSTING FOR TOURISM CONGRESS OF THE PHILIPPINESLUZON CLUSTER REGIONAL CONSULTATIVE FORUM | TDD | NO | NP-53.10 Lease of Real Property and Venue | Jun-25 | Jun-25 | GoP | P152,000.00 | P152,000.00 | SUPPLEMENTAL NO. 19 |
| MODERN AND CONTEMPORARY ART FESTIVAL (MoCAF) | TDD | NO | NP-53.10 Lease of Real Property and Venue | Jun-25 | Jun-25 | GoP | P2,000,000.00 | P2,000,000.00 | SUPPLEMENTAL NO. 19 |
| CONDUCT OF TECHNICAL ASSISTANCE ON CONVERGENCE WITH THE DSWD REGIONAL ADVISORY COUNCIL- NCR FOR THE PANTAWID PAMILYANG PILIPINO PROGRAMS (4PS) FUEL YOUR SOUL WITH TRAVEL | TDD | NO | NP.53.9 - Small Value Procurement | Jun-25 | Jun-25 | GoP | P152,000.00 | P152,000.00 | SUPPLEMENTAL NO. 20 |
| MANILA FOOD AND WINE FESTIVAL | TDD | NO | NP-53.10 Lease of Real Property and Venue | Jun-25 | Jun-25 | GoP | P1,347,191.20 | P1,347,191.20 | SUPPLEMENTAL NO. 20 |
| EVENT MANAGEMENT FOR THE CONDUCT OF FILIPINO BRAND SERVICE EXCELLENCE (FBSE) TRAINING FOR 3RD AND 4TH QUARTER OF FY 2024 | TDD | NO | NP.53.9 - Small Value Procurement | Jul-04 | Jul-04 | GoP | P850,000.00 | P850,000.00 | SUPPLEMENTAL NO. 21 |
| DOT-NCR PARTICIPATION TO TPB REGIONAL TRAVEL FAIR 2024 | OD | NO | NP.53.9 - Small Value Procurement | Aug-13 | Aug-13 | GoP | P70,002.80 | P70,002.80 | SUPPLEMENTAL NO. 22 |

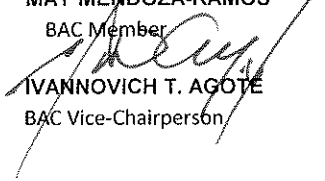
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|--|--|--------------|----|--|--------|--------|-----|---------------|---------------|--|----------------------|
| | CONDUCT OF COMMUNITY GUIDING SEMINAR (3 BATCHES) | OD | NO | NP.53.9 - Small Value Procurement | Aug-13 | Aug-13 | GoP | P488,059.00 | P488,059.00 | | SUPPLEMENTAL NO. 22 |
| | RENTAL PRINTER AND PHOTOCOPYING MACHINE | OD | NO | NP.53.9 - Small Value Procurement | Aug-13 | Aug-13 | GoP | P163,500.00 | P163,500.00 | | SUPPLEMENTAL NO. 22 |
| | SUPPLY, DELIVERY AND INSTALLATION OF TELEPHONE LINES OF DOT -NCR | OD | NO | NP.53.9 - Small Value Procurement | Aug-13 | Aug-13 | GoP | P202,000.00 | P202,000.00 | | SUPPLEMENTAL NO. 22 |
| | DOT-NCR'S PARTICIPATION TO THE 35TH PHILIPPINE TRAVEL MART | TDD | NO | NP.53.9 - Small Value Procurement | Aug-13 | Aug-13 | GoP | P947,000.00 | P947,000.00 | | SUPPLEMENTAL NO. 23 |
| | CONDUCT OF TOURISM ENTERPRISE FORUM FOR THE NCR STAKEHOLDERS | TDD | NO | NP.53.9 - Small Value Procurement | Aug-13 | Aug-13 | GoP | P95,000.00 | P95,000.00 | | SUPPLEMENTAL NO. 23 |
| | DOT-NCR'S PARTICIPATION TO THE CELEBRATION OF "FIESTA HISPANO-FILIPINO (NIGHT OF CULTURAL PRESENTATIONS)" IN CONNECTION TO THE FIESTA DE INTRAMUROS | TDD | NO | NP.53.9 - Small Value Procurement | Aug-22 | Aug-22 | GoP | P300,000.00 | P300,000.00 | | SUPPLEMENTAL NO. 24 |
| | FABRICATION, SUPPLY AND DELIVERY OF CUSTOMIZED DOT-NCR TRAINING CERTIFICATES | TDD | NO | NP.53.9 - Small Value Procurement | Aug-22 | Aug-22 | GoP | P140,000.00 | P140,000.00 | | SUPPLEMENTAL NO. 24A |
| | ADDENDUM TO THE MANILA FOOD AND WINE FESTIVAL 2024 | TDD | NO | NP.53.9 - Small Value Procurement/NP.53.96- Lease of Venue | Sep-06 | Sep-06 | GoP | P4,974,715.60 | P4,974,715.60 | | SUPPLEMENTAL NO. 25 |
| | PHILIPPINES HOP-ON HOP-OFF TRAVEL BY THE HUBS PROGRAM SOUVENIRS AND PROMOTIONAL COLLATERALS | TDD | NO | NP.53.9 - Small Value Procurement | Sep-06 | Sep-06 | GoP | P499,075.28 | P499,075.28 | | SUPPLEMENTAL NO. 25 |
| | DOT-NCR'S PARTICIPATION TO THE TOURISM MARKETING EDUCATIONAL SEMINAR 2024 ON SEPT 24-30, 2024 IN GENERAL SANTOS CITY SOUTH COTABATO | TDD | NO | NP.53.9 - Small Value Procurement | Sep-11 | Sep-11 | GoP | P35,708.40 | P35,708.40 | | SUPPLEMENTAL NO. 26 |
| | SUPPLY AND DELIVERY OF ICT / OFFICE EQUIPMENT FOR DOT-NCR REGIONAL OFFICE | COA, DOT-NCR | NO | NP.53.9 - Small Value Procurement | Dec-09 | Dec-09 | GoP | P99,000.00 | P99,000.00 | | SUPPLEMENTAL NO. 26 |
| | DOT-NCR'S PARTICIPATION TO THE TRAVEL SALE EXPO 2024 | TRD | NO | NP.53.9 - Small Value Procurement | Sep-18 | Sep-18 | GoP | P18,400.00 | P18,400.00 | | SUPPLEMENTAL NO. 26A |
| | DOT-NCR PARTICIPATION TO THE 26TH ATOP NATIONAL CONVENTION CUM SILVER ANNIVERSARY CELEBRATION AND ATOP PEARL AWARDS AND HOSTING OF STAKEHOLDERS COORDINATION MEETING REGARDING TRANSIT TOURS AND OTHER DIGITALIZATION INNOVATIVES OF DOT-NCR FROM OCT 6-12, 2024 IN SOUTH COTABATO | TDD | NO | NP.53.9 - Small Value Procurement | Sep-20 | Sep-20 | GoP | P120,169.50 | P120,169.50 | | SUPPLEMENTAL NO. 27 |
| | LOVE METRO MANILA: TRANSIT TOUR & MEDICAL CONCIERGE LAUNCH | TDD | NO | Public Bidding | Sep-20 | Sep-20 | GoP | P3,095,732.67 | P3,095,732.67 | | SUPPLEMENTAL NO. 27 |
| | DOT-NCR INTERNATIONAL CRUISE SHIP ARRIVAL | TFSU | NO | NP.53.9 - Small Value Procurement | Oct-07 | Oct-07 | GoP | P136,300.00 | P136,300.00 | | SUPPLEMENTAL NO. 28 |

| | | | | | | | | | | | |
|-----------|--|------|-----|--|--------|--------|-----|--------------------------|----------------|---|---------------------|
| | NORTH LUZON TRAVEL EXPO 2024 | TDD | NO | NP.53.9 - Small Value Procurement | Oct-07 | Oct-07 | GoP | P353,300.00 | P353,300.00 | | SUPPLEMENTAL NO. 28 |
| | DOT-NCR'S PARTICIPATION TO THE 14TH REGIONAL TRADE FAIR | TRD | NO | NP.53.9 - Small Value Procurement | Oct-07 | Oct-07 | GoP | P16,731.00 | P16,731.00 | | SUPPLEMENTAL NO. 28 |
| | GRAND WELCOME RECEPTION FOR THE ARRIVAL OF CARNIVAL LUMINOSA IN MANILA | TFSU | NO | NP.53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ NP.53.9 - Small Value Procurement | Oct-11 | Oct-11 | GoP | P136,300.00 | P136,300.00 | | SUPPLEMENTAL NO. 28 |
| | SPONSORSHIP OF SEATRADE CRUISE ASIA PACIFIC (STC) 2024 | TFSU | NO | NP.53.9 - Small Value Procurement/ NP.53.96- Lease of Venue/ NP.53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Oct-28 | Oct-28 | GoP | P7,074,821.62 | P7,074,821.62 | | SUPPLEMENTAL NO. 29 |
| | THE GLOBAL IT CHALLENGE FOR YOUTH WITH DISABILITIES CULTURAL HOSTING OF MANILA TOUR | TFSU | NO | NP.53.9 - Small Value Procurement | Oct-29 | Oct-29 | GoP | P345,832.00 | P345,832.00 | | SUPPLEMENTAL NO. 30 |
| | CONDUCT OF FY 2024 DOT-NCR HEALTH AND WELLNESS PROGRAM | NCR | NO | NP.53.9 - Small Value Procurement | Nov-15 | Nov-15 | GoP | P311,061.00 | P311,061.00 | | SUPPLEMENTAL NO. 31 |
| | REGIONAL PHILIPPINE TOURISM AWARDS AND RECOGNITION/STAKEHOLDERS APPRECIATION NIGHT | TRD | NO | NP.53.9 - Small Value Procurement | Nov-15 | Nov-15 | GoP | P530,100.00 | P530,100.00 | | SUPPLEMENTAL NO. 32 |
| | TRANSPORTATION REQUIREMENTS FOR INSPECTION, EVALUATION AND PROCESSING OF TOURISM ESTABLISHMENTS | TRD | NO | NP.53.9 - Small Value Procurement | Nov-29 | Nov-29 | GoP | P114,765.00 | P114,765.00 | | SUPPLEMENTAL NO. 33 |
| | NEW LEASE AGREEMENT OF OFFICE SPACE OF DOT-NCR FOR SIX (6) MONTHS | GSU | YES | NP.53.10 Lease of Real Property and Venue | Dec-13 | Dec-16 | GOP | P5,180,000.00 | P5,180,000.00 | | |
| | DOT-NCR'S PARTICIPATION IN THE FAMILIARIZATION TOUR OF 2GO GROUP INC. IN MANILA | TDD | NO | NP.53.9 - Small Value Procurement | Dec-02 | Dec-02 | GoP | P283,710.00 | P283,710.00 | | SUPPLEMENTAL NO. 34 |
| | PRODUCTION AND DELIVERY OF CUSTOMIZED R-18 FESTIVAL PASSPORTS AND TOTE BAGS | TDD | NO | NP.53.9 - Small Value Procurement | Dec-18 | Dec-18 | GoP | P721,500.00 | P721,500.00 | | |
| | ROUNDTrip AIRLINE TICKET (TOUR OPERATOR) FOR MUTUAL PROMOTIONS WITH TOKYO, JAPAN UNDER THE COUNCIL FOR PROMOTIONS OF TOURISM IN ASIA | TDD | NO | NP.53.9 - Small Value Procurement | Dec-19 | Dec-19 | GoP | P192,000.00 | P192,000.00 | | |
| 502039900 | - | - | - | - | - | - | - | Total MOOE | P60,568,221.40 | - | - |
| - | - | - | - | - | - | - | - | Total Capital O | - | - | - |
| - | - | - | - | - | - | - | - | Total Annual Procurement | P60,568,221.40 | - | - |

Prepared by:

LAWRENCE J. ALCANTARA
BAC Secretariat


RECOMMENDING APPROVAL:


MAY MENDOZA-RAMOS
BAC Member

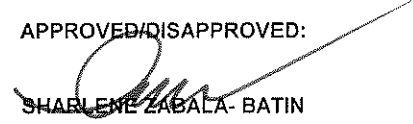

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MARVIN N. MALACAMAN
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APPROVED/DISAPPROVED:


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Assistant Secretary for TDRG and concurrent Regional
Director for DOT-NCR