

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Brief description of Program/Activity/Project	Remarks
						Advertisement /Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Security Services	No	50212030 00	GAE-GSD	Public Bidding	12 March 2024	01 April 2024	20 June 2024	25 June 2024	Regular Agency Fund (01000000)	₱ 13,000,000.00	₱ 13,000,000.00	-	Security Services (January - December 2024)	Four (4) Contract Extensions were processed
	Janitorial Services	No	50212020 00	GAE-GSD	Public Bidding	12 March 2024	01 April 2024	19 April 2024	26 April 2024	Regular Agency Fund (01000000)	₱ 10,000,000.00	₱ 10,000,000.00	-	Janitorial Services (January - December 2024)	One (1) Contract Extension was processed
	Fuel, Oil, and Lubricant Expenses	No	50203090 00	GAE-GSD	Public Bidding	20 January 2024	12 February 2024	28 February 2024	18 March 2024	Regular Agency Fund (01000000)	₱ 5,000,000.00	₱ 5,000,000.00	-	Fuel with Fuel Card Technology System (January - December 2024)	
	Drugs and Medicines Expenses	No	50203070 00	GAE-HRD	Public Bidding	16-Apr-24	8-May-24	28-May-24	31-May-24	Regular Agency Fund (01000000)	₱ 2,180,500.00	₱ 2,180,500.00	-	DOT Vaccination Program -Anti-Fu Vaccine -Anti-Pneumonia Vaccine	
	Other Professional Services	No	50211990 00	GAE-HRD	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 2,279,000.00	₱ 2,279,000.00	-	DOT Annual Physical Examination -Mandatory Physical Test	Failed; no bids received
	Rewards and Incentives	No	50206010 02	GAE-HRD	Public Bidding	4-Apr-24	10-Apr-24	27-Jun-24	31-May-24	Regular Agency Fund (01000000)	₱ 3,625,000.00	₱ 3,625,000.00	-	PRAISE -Oil Checks	
	Other Supplies and Materials Expenses	No	50203990 00	BMC	Public Bidding	20-Aug-24	9-Sep-24	20-Sep-24	7-Oct-24	Regular Agency Fund (01000000)	₱ 8,000,000.00	₱ 8,000,000.00	-	Production and Delivery of Love the Philippines Corporate Merchandise	
	Consultancy Services	No	50211030 02	BMC	Public Bidding	13-Feb-24	20-Feb-24	18-Apr-24	16-Apr-24	Regular Agency Fund (01000000)	₱ 15,000,000.00	₱ 15,000,000.00	-	Consulting Services for Production, Content Creation, Printing, and Delivery of Coffee Book Table	
	Consultancy Services	No	50211030 02	BMC	Public Bidding	24-Feb-24	4-Mar-24	31-May-24	10-Jun-24	Regular Agency Fund (01000000)	₱ 30,700,000.00	₱ 30,700,000.00	-	Consulting Services for Local Media Planning, Bidding and Placements	
	Consultancy Services	No	50211030 02	BMC	Public Bidding	26-Jun-24	10-Jun-24	26-Jul-24	6-Aug-24	Regular Agency Fund (01000000)	₱ 92,700,000.00	₱ 92,700,000.00	-	Consulting Services for International Media Placements through Integrated Branded Content for Philippine Destinations and Tourism Products	
	Consultancy Services	No	50211030 02	BMC	Public Bidding	29-Feb-24	8-Mar-24	16-May-24	24-May-24	Regular Agency Fund (01000000)	₱ 5,000,000.00	₱ 5,000,000.00	-	Consulting Services for Social Media Management for DOT Social Media Accounts	
	Consultancy Services	No	50211030 02	BMC	Public Bidding	20-Feb-24	28-Feb-24	16-May-24	16-May-24	Regular Agency Fund (01000000)	₱ 60,000,000.00	₱ 60,000,000.00	-	Consulting Services for Local Public Relations Campaign	
	Transportation Equipment	No	50604060 01	LLU	Public Bidding	15-Nov-24	9-Dec-24	23-Dec-24	27-Dec-24	Regular Agency Fund (01000000)	₱ 2,000,000.00	-	₱ 2,000,000.00	1 unit Motor Vehicle	
	Other Supplies and Materials Expenses	No	50203990 00	OFST	Public Bidding	31-May-24	18-Jun-24	3-Jul-24	8-Jul-24	Regular Agency Fund (01000000)	₱ 5,467,723.90	₱ 5,467,723.90	-	Run Rio Running Events 2024 -15pcs. Race arch -80pcs. Feather banners -7000pcs. Drawing bags -6800pcs. Towels -3000pcs. Tumbler -8000pcs. Finisher shirt	
	Consultancy Services	No	50211030 02	OFST	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 3,000,000.00	₱ 3,000,000.00	-	Film-Sports Reality Show Production -Consultancy Services	Procurement process ongoing; set for pre-procurement
	Consultancy Services	No	50211030 02	OPAA	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 55,000,000.00	₱ 55,000,000.00	-	Consultancy Services for the DOT Corporate Media and Communication Strategy	Procurement process ongoing; set for pre-procurement
	Other Professional Services	No	50211990 00	OPMD-MDD	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 2,499,188.20	₱ 2,499,188.20	-	[ASEAN: Indonesia Sales Mission and Joint Promotions] -B2B Package in Surabaya and Jakarta, Indonesia inclusive of the following: Venue rental, AVP system, interpreters, host, guest speakers, giveaways, roll-up banners and management cost	Did not undergo the procurement process
	Other Professional Services	No	50211990 00	OPMD-MDD	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 1,400,000.00	₱ 1,400,000.00	-	[ASEAN: Thai International Travel Fair (TITF) 2025] - Events Management Company	Procurement process ongoing;
	Consultancy Services	No	50211030 02	OPMD-MDD	Public Bidding	9-Oct-24	16-Oct-24	12-Dec-24	26-Dec-24	Regular Agency Fund (01000000)	₱ 1,882,697.43	₱ 1,882,697.43	-	[ASEAN: Administrative and Operational Expenses] - Tourism Destination Marketing Company (TDMC) for Vietnam	Procurement process ongoing; for contract signing
	Consultancy Services	No	50211030 02	OPMD-MDD	Public Bidding	11-Sep-24	17-Sep-24	26-Nov-24	5-Dec-24	Regular Agency Fund (01000000)	₱ 2,031,758.09	₱ 2,031,758.09	-	[ASEAN: Administrative and Operational Expenses] - Tourism Destination Marketing Company (TDMC) for Indonesia	
	Consultancy Services	No	50211030 02	OPMD-MDD	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 1,968,046.34	₱ 1,968,046.34	-	[ASEAN: Administrative and Operational Expenses] - Tourism Destination Marketing Company (TDMC) for Thailand	Failed; no bids received
	Other Professional Services	No	50211990 00	OPMD-PMED	Public Bidding	25-Apr-24	15-May-24	31-May-24	24-Jun-24	Regular Agency Fund (01000000)	₱ 3,203,308.17	₱ 3,203,308.17	-	Product Development for Technical Diving for the Tubatuba Mesopelagic Exploration Period: 27 June to 15 July 2024 - Ground Handling Services (incl. international and domestic air tickets, transportation, accommodation, dive package, and meals)	
	Other Professional Services	No	50211990 00	OPMD-PMED	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 2,193,565.57	₱ 2,193,565.57	-	Familiarization Tour of the Mongolian Education Agents in Cebu City on 18-22 November 2024 - Events Management Company	Failed; no bids were received
	Consultancy Services	No	50211030 02	OPMD-PMED	Public Bidding	6-May-24	14-May-24	15-Jul-24	26-Jul-24	Regular Agency Fund (01000000)	₱ 2,500,000.00	₱ 2,500,000.00	-	[EDUCATION TOURISM: Education Tourism Roadmap] - Consultancy Service/Market Research Provider	
	Other Professional Services	No	50211990 00	OPMD-PPDD	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 1,300,000.00	₱ 1,300,000.00	-	[NEW PRODUCTS R&D: Development of Pink Tourism Destinations (GAD Project)] - Events Management Company	Did not undergo the procurement process
	Other Professional Services	No	50211990 00	OSEC-USEC MPVA	Public Bidding	18-Apr-24	8-May-24	6-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	₱ 2,460,000.00	₱ 2,460,000.00	-	Hotel Expo - Events Management Company (Venue, Meals, Corporate Giveaways, and Cultural Performance)	
	Consultancy Services	No	50211030 02	OSEC-USEC MPVA	Public Bidding	24-Apr-24	2-May-24	29-Aug-24	11-Sep-24	Regular Agency Fund (01000000)	₱ 1,500,000.00	₱ 1,500,000.00	-	Travelogue for the Muslim Traveler - Consultancy Services (Firm)	
	Other Professional Services	No	50211990 00	OTDPRIM	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 2,163,000.00	₱ 2,163,000.00	-	[TDPD] Creative Production and Advertising Agency Network - Production of Audio-Visual Presentation of the National Tourism Development Plan (NTDP) 2023-2028	Failed; was posted thrice; first posting - the lone bidder did not pass the rating second posting - no eligibility documents were received third posting - bidders were ineligible

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						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO		
	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	March - December 2024	March - December 2024	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	P 50,560,000.00	P23,018,000.00	P27,542,000.00	<ul style="list-style-type: none"> <li>[Office Productivity]</li> <li>- Desktop</li> <li>- Graphics Desktop</li> <li>- Office Desktop</li> <li>- Laptop</li> <li>- Graphics Laptop</li> <li>- Office Laptop</li> <li>- D Printer</li> <li>- Video Wall</li> <li>- Projector</li> <li>- Photocopier</li> <li>- Printer Plotter</li> <li>- Camera</li> <li>- Drone</li> <li>[Office Productivity]</li> <li>ICT Subscription</li> <li>- Online Meeting Platform Subscription</li> <li>- System Maintenance</li> <li>ICT Software</li> <li>- Microsoft Office VLK</li> <li>Communication Expense</li> <li>- Hotline</li> </ul>	<ol style="list-style-type: none"> <li>DOT Communication Response Hotline - awarded</li> <li>DOT Central AV Equipment Regulation - posted, consisting of three (3) lots; Lot 2 was awarded first; Lot 1 and 3 are currently for contract processing</li> <li>Online Meeting Platform Subscription - to undergo another procurement process</li> <li>DOT Central and Regional ICT Equipment Regulation - in the process of Post-Qualification</li> </ol>
	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	P 117,902,769.00	P24,000,000.00	P93,902,769.00	<ul style="list-style-type: none"> <li>ICT Hardware (Core Infrastructure and Regional Micro Data Center For Business Continuity and Disaster Recovery Phase 2)</li> <li>ICT Hardware (Core Infrastructure and Regional Micro Data Center for Business Continuity Phase 2)</li> <li>- Core Network Switch</li> <li>- Management Network Switch with UPS</li> <li>- Firewall</li> <li>- Core Server</li> <li>- SAN Switch</li> <li>- SAN Storage</li> <li>ICT Hardware (Core Infrastructure and Regional Micro Data Center for Business Continuity Phase 2)</li> <li>- Application Server</li> <li>ICT Software (Core Infrastructure and Regional Micro Data Center for Business Continuity Phase 2)</li> <li>- Core Management</li> <li>ICT Software (Application Platform and Regional Micro Data Center for Business Continuity Phase 2)</li> <li>- Database</li> <li>Upgrade Core Infrastructure And Regional Micro Data Center</li> </ul>	Procurement process ongoing; set for pre-procurement
	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	Nov-24	Dec-24	N/A	N/A	Regular Agency Fund (01000000)	P 66,362,534.00	P12,521,851.00	P56,840,683.00	<ul style="list-style-type: none"> <li>[Network Core Infrastructure Upgrade For Business Continuity]</li> <li>ICT Hardware (Network Server Core Infrastructure)</li> <li>- Network Storage Switch</li> <li>- Network Storage Server</li> <li>- Network DHCP and DNS Server</li> <li>- UPS</li> <li>ICT Hardware ( Network core Infrastructure)</li> <li>- Network Core Switch</li> <li>- Load Balancer</li> <li>- Next-Generation Firewall</li> <li>Network Wi-Fi Main Controller</li> <li>ICT Hardware (Branch Infrastructure)</li> <li>- Network Switch Non-POE</li> <li>- Network Switch POE</li> <li>- Access point</li> <li>ICT Software (Network Core Infrastructure)</li> <li>- Core Management</li> <li>ICT Software(Branch Application Infrastructure)</li> <li>- Security and Management Application</li> <li>[Network Core Infrastructure Upgrade for Business Continuity]</li> <li>- IT Technical Training</li> <li>- Professional Services (e.g. structure cabling, engr. services, etc.)</li> </ul>	Supply, Delivery, Installation, and Commission of Network Rehabilitation Project of the Department of Tourism - for bid-evaluation and post-qualification
	ICT Software Subscription	No	50299070 01	OTDPRIM	Public Bidding	31-May-24	24-Jun-24	18-Oct-24	29-Oct-24	Regular Agency Fund (01000000)	P 24,000,000.00		P24,000,000.00	<ul style="list-style-type: none"> <li>[Tourism Information System with Data Visualization Phase 1]</li> <li>- Arrival/Departure Card and Sea Manifest</li> <li>- Market Assessment for Tourism Attraction</li> <li>- Meetings, Incentives, Convention, and Exhibition</li> </ul>	
	ICT Training Expenses	No	50202010 01	OTDPRIM	Public Bidding	31-May-24	24-Jun-24	18-Oct-24	29-Oct-24	Regular Agency Fund (01000000)	P 3,850,000.00	P 3,850,000.00		<ul style="list-style-type: none"> <li>[Tourism Information System with Data Visualization Phase 1]</li> <li>- Tourism Information Training (training provider with certificate)</li> </ul>	

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	ICT Training Expenses	No	50202010 01	OTDPRIM	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 8,000,000.00	₱ 8,000,000.00	-	Tourism Information System with Data Visualization Phase 1 - Strategic Workshop of OTDPRIM for Data and Digital Transformation (training facilitator, local roundtrip, airline tickets, and insurance) - Innovating towards connectivity, convenience, and e-quality (training facilitator, local roundtrip, airline tickets, and insurance)	Cancelled by Project Officer
	ICT Training Expenses	No	50202010 01	OTDPRIM	Public Bidding	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 16,080,000.00	₱16,080,000.00	-	[Financial and Administrative Support System Harmonization] - Human Resource Information System Phase 2 (training provider with certificate) - Planning System (training provider with certificate) - Financial Management System (training provider with certificate)	Did not undergo the procurement process
	ICT Software Subscription	No	5029070 01	OTDPRIM	Public Bidding	March - December 2024	March - December 2024	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 42,000,000.00	-	₱42,000,000.00	[Financial and Administrative Support System Harmonization] - Human Resource Information System Phase 2 - Planning System - Financial Management System	1. Review/Enhancement of HRIS - awarded 2. System Design, Development, and Implementation of a Planning and Financial Information System (PFIS) for the Department of Tourism for OY2024 - awarded
	Semi-Expendable - ICT Equipment	No	50203210 03	OTDPRIM	Public Bidding	March - December 2024	March - December 2024	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 76,767,600.00	₱76,767,600.00	-	[Regular and Re-occurring Projects] - Internet Subscription with Co-Location - Tourism Portal - Investment Portal - Amazon Web Services - ICT Subscription - GIS Subscription - Data Center Service - Network Printing Services Semi-Expendable ICT Expenses - Tablets / Mobile Phone - SSD NVMe/SDD 2.5 - USB Drive 64GB - Power Supply Units (PSU) - Router / Mesh - Access point - Network Switch - Network Test Kit - Ink bottle - Teleprompter - UTP Cable Cat5e / Cat6 - Crimper - RJ45 - RJ45 Boots - Printer - HDMI adapter	1. Disaster Recovery Data Center Services - awarded 2. Semi-Expendables ICT (4 lots) - awarded 3. Internet Direct Services (IDS) High Availability Services (HAS) connection via Fiber Optic including electricity consumption and Co-Location Expenses - awarded 4. Geographic Information System (GIS) Subscription - BAC Resolution routing for signature
	Other Professional Services	No	5029030 00	OTDPRIM	Public Bidding	28-Apr-24	21-May-24	30-May-24	10-12-June-24	Regular Agency Fund (01000000)	₱ 4,641,399.90	₱ 4,641,399.90	-	Hosting of the 36th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - International Airfare for speakers and media (Travel and Tour Operator)	
	Other Professional Services	No	5029030 00	OTDPRIM	Public Bidding	10-May-24	17-May-24	29-May-24	13-Jun-24	Regular Agency Fund (01000000)	₱ 8,225,173.33	₱ 8,225,173.33	-	Hosting of the 36th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - Conference Integrator	
														Office Supplies and Material from various DOT offices which includes: - Paper cutter - Paper shredder - Self-Inking Stamp - Desk type Dry Seal - A3 paper - 1TB Expansion Portable USB 3.0 External Hard Drive - L-type Folder (Long/Legal) - L-type Folder (Short/A4) - Acetate PVC Cover (100 sheets/bundle) - A4 Plastic Ring Binder 14mm - A4 Plastic Ring Binder 16mm - Legal Plastic Ring Binder 14mm - Legal Plastic Ring Binder 16mm - Expandable A4 Envelope with String 100pcs. Expandable Legal Envelope with String - Long Clearbook File Folder Organizer with String - A4 Size Bond Paper - Velum A4 Board - Certificate Holder A4 - Certificate Frame A4 - Extension Cord	Procurement of supplies that failed includes: OIMD 10pcs. Ink Cartridge Canon PGI 36 Black 10pcs. Ink Cartridge Canon CLI 36 Colored 1 unit Executive High Chair with arm rest OUJEC-TRCRS 1pc. Dating and Stamping Machine  Supplies that were not procured includes: IAS 1 unit 1TB Expansion Portable USB 3.0 External Hard Drive 100pcs. L-type Folder (Long/Legal) 100pcs. L-type Folder (Short/A4) OIMD 16pcs. File Storage Boxes/Organizers 6pcs. Document File Tray/Organizer 3 layer 10 boxes of Ballpen Black, 1.00mm needle tip 10 boxes of Ballpen Blue, 1.00mm needle tip 24boxes of Ballpen 0.5mm Black (12pcs./box) 24boxes of Ballpen 0.5mm Blue (12pcs./box)

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	Office Supplies Expenses	No	50203010 02	AS-PMO, IAS, OASEC-TRCRG, OIMD, OPAA, OUSEC-TRCRG, OSECO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 706,476.04	₱ 706,476.04	-	<ul style="list-style-type: none"> <li>Ink Cartridge Canon PGI 35 Black</li> <li>Ink Cartridge Canon CLI 35 Colored</li> <li>File Storage Boxes/Organizers</li> <li>Document File Tray/Organizer 3 layer</li> <li>Balpen Black, 1.00mm needle tip</li> <li>Balpen Blue, 1.00mm needle tip</li> <li>Balpen 0.5mm Black</li> <li>Balpen 0.5mm Blue</li> <li>Double Adhesive Tape 1</li> <li>Folder Hard Bound, Long</li> <li>Specialty Bond Paper (Assorted Color) 8 x 11</li> <li>Sticky Paper (Sticky Note)</li> <li>Extension Cord with 6 Outlet (6 meters)</li> <li>PVC Book Binding Cover (A4)</li> <li>DOT Letterhead, Special Paper with Gold Seal, A4 size</li> <li>20 reams DOT Letterhead, Special Paper with Gold Seal, Legal Size</li> <li>12 carts of Ink Cartridge, Brother MO MFC J230DW, (LC-3617 BK)</li> <li>12 carts of Ink Cartridge, Brother MO MFC J230DW, (LC-3617 C)</li> <li>12 carts of Ink Cartridge, Brother MO MFC J230DW, (LC-3617 Y)</li> <li>2 sets of DOT Logo/Insignia (Set - Small, Medium, Large)</li> <li>4-unit Lapel microphone (Portable Multi-Function Voice Amplifier HD)</li> <li>15pcs. Scotch Tape (1)</li> <li>6 boxes of Push Pins</li> <li>20pcs. Glue Stick</li> <li>2 unit Office Chair</li> <li>50pcs. Plastic Envelope, Long</li> <li>2 unit Visitor chair</li> <li>4 unit Clinical chair with arm rest</li> <li>5 unit Mobile Pedestal filing cabinet</li> <li>3-layer in/out desk tray</li> <li>Customized Office Desk</li> <li>3-seater Office Sofa</li> <li>Photopaper</li> <li>Calling cards</li> <li>Tissue paper, 4 ply</li> <li>Clip Board</li> <li>Bulk/Binder Clip (25mm)</li> </ul>	
	Office Supplies Expenses	No	50203010 02	AS-GSD, AS-HRD, AS-OD, AS-PMO, BMC, COA, FMS, IAS, LAS, LLU, OASEC-AF, OASEC-RMS, OASEC-TRCRG, OFST, OIMD, OPAA, OPMD, OSC, OSEC, OSEC-ASEC, OMRQ, OSEC-USEC FCJ, OSEC-USEC MPVA, OTDPRM, OTSR-OD, OTSR-PIED, OTSR-SDD, OTSR-SMED, OUSEC-AF, OUSEC-TD, OUSEC-TRCRG, PDGSTP, PS, TDD	Negotiated Procurement - Agency to Agency (Sec. 63.5)	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 6,952,911.38	₱ 6,952,911.38	-	APP-CSE FY 2024	
	Printing and Publication Expenses	No	50299020 00	LLU	Negotiated Procurement - Agency to Agency (Sec. 63.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 16,000.00	₱ 16,000.00	-	Publication of IRR in the Official Gazette and/or newspaper of general circulation	Did not undergo procurement
	Lease of Venue	No	50299030 00	OASEC-TRCRG, OTDPRM	Negotiated Procurement - Agency to Agency (Sec. 63.5)	N/A	N/A	March - October 2024	March - October 2024	Regular Agency Fund (01000000)	₱ 1,027,000.00	₱ 1,027,000.00	-	<ul style="list-style-type: none"> <li>Venue rental package for the following project:                             <ul style="list-style-type: none"> <li>Tourism Industry and Philippine Tourism Satellite Accounts Dissemination Forum</li> <li>Tourism Coordinating Council (TCC) Meeting and Budget Convergence Meeting</li> </ul> </li> </ul>	
	Library and Other Reading Materials Subscription Expenses	No	50299070 04	FMS, LLU, OASEC-AF, OASEC-TD, OPAA, OSEC-USEC FCJ, OTDPRM, OUSEC-TD, PS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 228,500.00	₱ 228,500.00	-	Newspaper and magazine subscription for various DOT offices	Did not undergo procurement

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	Printing and Publication Expenses	No	5020020 00	AS-FMD, OTSR-SDD	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	N/A	March - December 2024	March - December 2024	Regular Agency Fund (01000000)	₱ 445,542.40	₱ 445,542.40	-	Newspaper publication of the following: - Post Contract Award Disclosure for Various DOT-Procurement Projects - Tourism Standards	Publication that was successfully procured: AS-FMD Post Contract Award Disclosure for Various DOT-Procurement Projects  Publication that did not undergo procurement: OTSR-SDD Tourism Standards
	Consultancy Services	No	50211030 02	BMC	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	May 24	May 24	Regular Agency Fund (01000000)	₱ 600,000.00	₱ 600,000.00	-	Hiring of a Primary Confidential and Policy Determining Brand Consultant Under Branding and Marketing Communications Office	
	Accountable Forms	No	50203020 00	AS-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 11,365.00	₱ 11,365.00	-	10pcs. Check Booklet	
	Consultancy Services	No	50211030 02	GAE-HRD, OFST, OMD, OPMD, PPDD, OTDPRM, PDGSTP, PS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - November 2024	N/A	April - November 2024	April - November 2024	Regular Agency Fund (01000000)	₱ 10,079,473.00	₱ 10,079,473.00	-	Consultancy Services for the following PAPs: Hiring of Medical Practitioner - Individual Consultant Development of Strategic Framework Film Locations Portfolio - Brochure MEL: Monitoring, Training Impact Assessment, and Monitoring of PTHCD Implementation MEL: Updating and enhancement of TISP Compendium MEL: Development/Review and Pilot Testing of Training Modules (Module Enhancement) [DIVING AND MARINE SPORTS: Dive Destination Exploration - Italo] - Technical Dive Exploration and Scientific Survey Services [DIVING AND MARINE SPORTS: Dive Destination Exploration - Catanduanes] - Technical Dive Exploration and Scientific Survey Services Updating of the National Cruise Tourism Development Strategy and Cruise Tourism Portfolio Provider for the Development of Roadmap for Philippine Creative Tourism Design, Layout, and Printing of the National Tourism Development (NTDP) 2023-2024 Abridged and Comprehensive Edition Second Philippine Golf Tourism - Photo Documentation and Video Content production DOT's Strategic Planning and Marketing Workshop OMS Consultancy Services Consultancy Services for Certifying Body	Consultancy services that failed to be procured includes: PDGTSP Second Philippine Golf Tourism - Photo Documentation and Video Content production  Consultancy services that were not procured includes: OMD - MEL: Monitoring, Training Impact Assessment, and Monitoring of PTHCD Implementation - MEL: Updating and enhancement of TISP Compendium OPMD-PPDD - Updating of the National Cruise Tourism Development Strategy and Cruise Tourism Portfolio - Development of Roadmap for Philippine Creative Tourism
	Drugs and Medicines Expenses	No	50203070 00	GAE-HRD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr 24	N/A	Apr 24	Apr 24	Regular Agency Fund (01000000)	₱ 368,000.00	₱ 368,000.00	-	Provision of Medicines and Supplies for DOT Clinic and Regional Offices - Paracetamol - Etoricoxib - Ruprofen - Doxycycline - Antisept - Phenyproparolamine - Chlorpheniramine - Naproxen HCl 0.1mg/ibuprofen 2.2mg Ophth Soln - Na Alginate 250mg, Na Bicarbonate 267mg, Ca Carbonate 80mg, Na Alginate 250mg, Na Bicarbonate 267mg, Ca Carbonate 160mg Oral - Oral Hydration Salt - Metacemic Acid - Meloxicam - Co - Amoxiclav - Clarithromycin - Ciprofloxacin - Clonidine - N-Acetylcysteine - Butamirate - Betahistine - Dapsone - Loperamide HCl - Amikodipine Besilate - Losartan K - Montelukast Ca - Metformin - Cetirizine - multivitamin with iron - Ascorbic Acid	

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks
						Advertisement /Posting of (B/EI)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Furniture and Fixtures	No	50203220 01	AS-OD, BMC, OSEC, TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 1,510,165.33	₱ 1,510,165.33	-	Furniture and fixtures for various DOT offices, which includes: - Sofa - Workstation - Mobile Pedestal 3-drawer - 4-drawer Lateral Filing Cabinet - Open Shelves - Conference Table - Office Chairs - Office telephone table - Office pantry chairs - Office lounge sofa set - Extension wire - Wooden filing cabinet - Wooden open shelves - Reception Desk - Office Chair	Furniture and fixture that failed to be procured includes: OO-AS - 2 unit Sofa
/	IT Software Subscription	No	50209070 01	OTDPRIM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - September 2024	N/A	April - September 2024	April - September 2024	Regular Agency Fund (01000000)	₱ 1,900,000.00	₱ 1,900,000.00	-	Subscription for: - Paper License Anti-virus - Paper License Firewall	
	Legal Services	No	50211010 00	LAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb 24	N/A	Feb 24	Feb 24	Regular Agency Fund (01000000)	₱ 220,000.00	₱ 220,000.00	-	One-year service for the engagement of Commissioned Notary Public.	
	Office Supplies Expenses	No	50203010 02	AS-GSD, AS-HRD, AS-OD, BMC, FMS, LAS, LLU, OTSR-PIED, OTSR-SMED, OUSEC-AF, OUSEC-TD, OUSEC-TRCRG, TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - December 2024	N/A	February - December 2024	February - December 2024	Regular Agency Fund (01000000)	₱ 678,382.51	₱ 678,382.51	-	Office supplies and material from various DOT offices which includes: - Paper, A4 size with DOT logo - Paper, Folio size with DOT logo - Envelope, documentary, A4 with logo - Envelope, documentary, legal size with logo - A4 size letterhead with DOT Logo - Legal size letterhead with DOT Logo - A4 size Envelope with DOT Logo - Legal size Envelope with DOT Logo - Letter envelope with DOT Logo - Sign pen (Blue, Black, and Green) - Sign Here flags - Heavy Duty Staples - Tape Dispensers - Paper Cutter - Paper Shredder - Magazine File - Toner Cartridge - Data Folder with Toggle Lock - Stapler - Under desk mobile pedestal cabinet (3 drawer with central lock system and built with 5 swivel castor) - External Hard Drive - Clicker/Presenter and 1 unit Projector - Metal binder rings - Double loop wire binding rings - 4-hole Ring Binding Stationary File Hole Clip - Plastic Ring Binder - Binder folders - Label maker (electric) - Laminated tape for label maker - Double clip - Sticker paper - Binder folder organizer (box type) - Double sided tape - Heavy Duty Ring Binding Machine - Colored Ink for printer - Folder A-4 size and Legal size - Brown Envelope A-4 and Legal size - Ballpen (Black & Blue colors) - Velum Board A-4 size - Binder Dividers Insertable Multicolor Tabs Index Flag Markers - Customized Folder with Love the Philippines logo with 2 pockets	Office supplies that failed to be procured includes: AS-GSD - 40 reams Paper, A4 size with DOT logo - 2 reams Paper, Folio size with DOT logo - 50pcs. Envelope, documentary, A4 with logo - 50pcs. Envelope, documentary, legal size with logo AS-HRD - 10 reams A4 size letterhead with DOT Logo - 5 reams Legal size letterhead with DOT Logo - 2 boxes A4 size Envelope with DOT Logo - 2 boxes Legal size Envelope with DOT Logo - 3 boxes Letter envelope with DOT Logo TDD - 5pcs. Self-inking Stamp - 10pc. File Tray Organizer  Office supplies that were not procured includes: FMS - 2pc. Toner Cartridge - 3pcs. Black Ink - 2pcs. Blue Ink - 2pcs. Yellow Ink - 2pcs. Magenta OTSR-PIED - 1 unit Smart colored Printer with Continuous Ink OTSR-SMED - Sticker paper - Double sided tape - Photo paper - Certificate frame - Certificate holder OUSEC-TD - 0pcs. DOT Reference Slip - 2pcs. Envelope Brown, Brown A4 w/ DOT Logo, 100's/box - 50pcs. Data File Box - 5pcs. Memo Pad w/ DOT Logo - 2 ream Paper, DOT Letterhead A4 - 2 ream Paper, DOT Letterhead, Legal TDD - 1 unit Partition for Office Set-Up - 20 ream Copy Paper A4 - 10pcs. Specialty Paper - 10pcs. Archive Folder - 10pcs. Flash Drive - 10pcs. Laminating Films

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

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						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
														<ul style="list-style-type: none"> <li>- Smart colored Printer with Continuous Ink</li> <li>- Sticker paper,</li> <li>- Double sided tape</li> <li>- Photo paper,</li> <li>- Certificate frame</li> <li>- Certificate holder</li> <li>- Photo paper</li> <li>- Self-inking date stamp</li> <li>- DOT Reference Slip</li> <li>- Date File Box</li> <li>- Memo Pad w/ DOT Logo</li> <li>- Spis, Self-inking Stamp</li> <li>- Partition for Office Set-up</li> <li>- Copy Paper A4</li> <li>- Specialty Paper</li> <li>- Archive Folder</li> <li>- Flash Drive</li> <li>- Laminating Films</li> <li>- File Tray Organizer</li> </ul>			
	Other General Services	No	50212000 09	GAE-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - March 2024	N/A	February - March 2024	February - March 2024	Regular Agency Fund (01000000)	P	160,000.00	P	160,000.00	-	Services for: - Pest Control Services (February - December 2024) - Refilling of Fire Extinguishers	
	Other Professional Services	No	50211900 00	GAE-HRD, AS-PMD, BMC, FMS, LAS, OFST, OMD, OPA, OPMD-MDD, OPMD-OD, OPMD-PMED, OPMD-PPDD, OPMD-RD, OSC OSEC, OCOS- OSEC, OSEC-ASEC OMRO OSEC-USEC FCJ, OSEC-USEC MPVA, OTDPRM, OTSR-PIED, OTSR-SDD, OUSEC-TRCRG, PDGSTP PS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P	78,150,888.22	P	78,150,888.22	-	Professional Services for the following PAFs: Women's Month Celebration - Tour Operator (Entrance Fees, Meals, and Bus Rentals) Online Psychological Test - Online Test Materials DOT Intra-Agency Palatong Pinoy Events Management Company OSC Anniversary, World Tourism Day, and Family Day Celebration - Tour Operator (Admission Fees, Meals, Bus Rental) Family and Tourism Week Activities: Educational Farm Tour - Tour Operator (Admission Fees with activities, Transportation, Tour guides and facilitators, and meals) PMD Strategic Planning and Workshop Tour Operator for the LTP Regional Stakeholder Roll-out d. FMS Mid-year Assessment and Reprogramming Workshop - Tour Operator e. FMS Year-end Assessment and Annual Strategic Planning Workshop - Tour Operator [Project: Seminar on Government Procurement Reform Act] - Accommodation, Land Transfers, Meals, Training Venue for 45pc [Project: LAS Year-End Assessment] - Accommodation, Airline Ticket, Land Transfers, Meals, Training Venues for 27pc for 4 days and 3 nights Transfers and Accommodation with Meals Events Management Company (Cultural Performance) Venue rental for the Volleyball World Beach Pro-tour Challenge [CORE PROGRAMS: ASEAN-APRA TP - ASEAN Toolkit Immersion Workshop ] - Tour Operator ( vehicle hire, meals, venue, accom, training supplies and materials) [ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course - Enterprise Level - BATCH 1 ] - Tour Operator (Vehicle hire, meals, venue, accom) Monitoring of the Filipino Brand of Service Excellence Training in Cotabato City, BARMM on 26-28 June 2024 [ADVOCACY PROGRAM Filipino Brand of Service Excellence (FBSE) Refocusing and Capability Building for FBSE Master/Regional/Enterprise Trainers] - service provider (transportation, training kits, moderator/hybrid event facilitator, promotional giveaway) [UP Hitays] - Tour Operator (Venue/Meals/Accommodation/Transportation) [SPECIAL PROJECTS: Train-the-Trainers for Homestay Pilgrims] - Tour Operator (Venue/Meals/Accommodation/Transportation/Domestic Airfare) [SPECIAL PROJECTS: Philippine Tour Guide Qualification Exam (PTGQualEx)] - Service Provider (Moderator/hybrid Event Facilitator) [EEL: Monitoring, Training Impact Assessment, and Monitoring of	Professional Services that failed to be procured includes: OMD Monitoring of the Filipino Brand of Service Excellence Training in Cotabato City, BARMM on 26-28 June 2024 OPMD-PMED [EDUCATION TOURISM: Local Inspection of Education Tourism Sites in NCR, Region VI, and Region XI] - Ground Handling Services (incl. car rental, tour, and meals) [EDUCATION TOURISM: Local Inspection of Education Tourism Sites in NCR, Region VI, and Region XI] - Ground Handling Services (domestic air tickets, land and sea transfers, accommodation, meals, and tours) [EDUCATION TOURISM: Local Inspection of Education Tourism Sites in NCR, Region VI, and Region XI] - Ground Handling Services (domestic air tickets, land transfers, accommodation, meals, and tours) OPMD-PPDD [HEALTH TOURISM: Audit/ Site Inspection of New Wellness Assets/Facilities] - Ground Handling Arrangement (Domestic Air Tickets, Accommodation, Transportation and Meals) OSEC-USEC MPVA Muslim-Friendly Accommodation Establishments Incentives and Promotions - Accommodation and Meals PS [THIRD PARTY SURVEILLANCE AUDIT ] - Ground Handling Services Professional Services that were not procured includes: GAE-HRD [THIRD PARTY SURVEILLANCE AUDIT ] - Ground Handling Services LAS Transfers and Accommodation with Meals OMD [Support to Operations - Operational/Administrative Expenses]

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO		
													<p>FILIPINIZATION</p> <ul style="list-style-type: none"> <li>- Tour Operator (Venue/Meals/Accommodation/Transportation) [MEL]; Monitoring, Training Impact Assessment, and Monitoring of PITKD Implementation in BANGAL</li> <li>- Tour Operator (Venue/Meals/Accommodation/Transportation) [MEL]; Filipinization Branding (Training Program)</li> <li>- Tour Operator (Vehicle Hire)</li> <li>- Tour Operator (Venue, Meals, Accommodation, and Transportation)</li> <li>[Support to Operations - Operational/Administrative Expenses]</li> <li>- Courier Service Provider for delivery of DOT-OMD Collateral Materials</li> <li>- Training package</li> <li>[TSP Midyear Retooling and Assessment Workshop]</li> <li>[TSP Year-End Assessment Workshop]</li> <li>- Other Professional Package (Training Package)</li> <li>[TSP Year-End Assessment Workshop]</li> <li>- Venue, Meals, and Accommodation</li> <li>[TSP Year-End Assessment Workshop]</li> <li>- Tour Operator (Vehicle Hire)</li> <li>Media Familiarization Trip</li> <li>- Tour Operator (Accommodation, Air Ticket, Tour, Transportation, Meals, Media Kit)</li> <li>DOT ANNUAL YEAR-END SPENDING</li> <li>Events Management Company</li> <li>[ASEAN: Vietnam Airlines Familiarization Trip]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[ASEAN: Vietnam Airlines Familiarization Trip]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[ASEAN: Vietnam Airlines Familiarization Trip]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits) - "PowerGo" leg</li> <li>[ASEAN: ASEAN Familiarization Trips]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits) - Indonesia Leg</li> <li>[ASEAN: ASEAN Familiarization Trips]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits) - Thailand Leg</li> <li>[ASEAN: ASEAN Familiarization Trips]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits) - Vietnam Leg</li> <li>[ASEAN: Thailand Airways Familiarization Trip]</li> <li>- Ground Handling / Tour Operator Services (domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[EUROPE AND MIDDLE EAST: Familiarization Trip for French Travel Agents]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[EUROPE AND MIDDLE EAST: Familiarization Trip for European Travel Agents]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[EUROPE AND MIDDLE EAST: POST-PHTEX Familiarization Trips for Opportunity Markets (Middle East, Europe, and Mediterranean Basin and others) Middle East leg]</li> <li>- Ground Handling / Tour Operator Services (domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[EUROPE AND MIDDLE EAST: POST-PHTEX Familiarization Trips for Opportunity Markets (Middle East, Europe, and Mediterranean Basin and others) Europe Leg]</li> <li>- Ground Handling / Tour Operator Services (domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[EUROPE AND MIDDLE EAST: POST-PHTEX Familiarization Trips for Opportunity Markets (Middle East, Europe, and Mediterranean Basin and others) Mediterranean Basin and Others]</li> <li>- Ground Handling / Tour Operator Services (domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[EUROPE AND MIDDLE EAST: Arabian Travel Meet (ATM) 2024 and Seoul International Travel Fair (SITF) 2024]</li> <li>- Events Management Company</li> <li>[EUROPE AND MIDDLE EAST: Familiarization Trip for European Media]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[EUROPE: Familiarization Trip for French Media (Journalists, Press, Bloggers, Etc.)]</li> <li>- Ground Handling / Tour Operator Services (International and domestic air tickets, accommodation, meals, tours, transportation, travel insurance and hygiene kits)</li> <li>[DOT Strategic Planning Marketing and Marketing Workshop]</li> <li>- Ground Handling Services (Transportation Services)</li> <li>[Program Implementation Review (PIR) for OPMD PAPs and Year-end assessment]</li> <li>- Events Management Services (incl. venue, meals, lights, sounds, personnel/facilitators)</li> <li>[DOT-OPMD and Tourism Stakeholder's Networking Reception]</li> <li>- Events Management Services (incl. venue, meals, lights, sounds, personnel)</li> </ul>	<ul style="list-style-type: none"> <li>- Courier Service Provider for delivery of DOT-OMD Collateral Materials</li> <li>OPMD-GO</li> <li>[Program Implementation Review (PIR) for OPMD PAPs and Year-end assessment]</li> <li>- Events Management Services (incl. venue, meals, lights, sounds, personnel/facilitators)</li> <li>[DOT-OPMD and Tourism Stakeholder's Networking Reception]</li> <li>- Events Management Services (incl. venue, meals, lights, sounds, personnel)</li> <li>OPMD-PMED</li> <li>[DIVING AND MARINE SPORTS; Benchmarking Activities for Dive Tourism Product Development]</li> <li>- Ground Handling Services (incl. domestic air tickets, transportation, accommodation, dive package, and meals)</li> <li>Implementation Date: December 2024</li> <li>[EDUCATION TOURISM: Administrative and Operational Expenses]</li> <li>- Ground Handling Services (incl. International air tickets, day tour, vehicle rental)</li> <li>[EDUCATION TOURISM: Administrative and Operational Expenses]</li> <li>- Ground Handling Services (incl. domestic air tickets, accommodation, meals, vehicle rental)</li> <li>OPMD-PPDD</li> <li>[GRUISE TOURISM: Product Research, Planning, and Development Activities for International and Domestic Cruise Tourism Development including Site Assessments, Port Inspections, Stakeholder Meetings, Market and Product Research, Creation of the Philippine Cruise Tourism Portfolio, assistance in the creation of a Philippine Cruise Tourism Association]</li> <li>- Ground Handling Arrangement (inclusive of Roundtrip Domestic Air Tickets, Accommodation, Transportation, Venue, Meals, and Guide Tour Coordination during the site assessment and port inspection)</li> <li>[GRUISE TOURISM: Familiarization Trip with Cruise Executives]</li> <li>- Ground Handling Arrangement (inclusive of Roundtrip Domestic Air Tickets, Accommodation, Transportation, Venue, Meals, and Guide Tour Coordination during the site assessment and port inspection)</li> <li>[GRUISE TOURISM: Stakeholders Meeting with Ministers - Seatrade Cruise Global 2024]</li> <li>- Ground handling services (accommodation and transportation)</li> <li>[HEALTH TOURISM: Integration workshop for medical/health tourism stakeholders]</li> <li>- Events Management Company (Provide venue/host/facilitator/moderator/speaker, venue, meals, accommodation and round trip air ticket/transportation (if needed), prepare program flow/script/ provide virtual platform/ pre and post event documentation (on-site report/photo/video))</li> <li>[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Product Research, Planning and Development Activities for Culture-Oriented Products]</li> <li>- Ground Handling Service for the Strategic Planning Workshop for Philippine Creative Tourism</li> <li>[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Product Research, Planning and Development Activities for Culture-Oriented Products]</li> <li>- Ground Handling Service for the Alignment Workshop for Philippine Creative Tourism</li> <li>[NEW PRODUCTS R&amp;D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism]</li> <li>- Event Management Company/Contractor for the Rollout of Farm Tourism Projects</li> <li>[NEW PRODUCTS R&amp;D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism]</li> <li>- Event Management Company/Contractor for the Rollout of Film Tourism Projects</li> <li>[NEW PRODUCTS R&amp;D: Product and Market Development Activities for New Tourism Products - Farm Tourism, Film Tourism, Gold Tourism, and Halal Tourism]</li> <li>- Event Management Company/Contractor for the Rollout of Halal Tourism Projects</li> <li>[NEW PRODUCTS R&amp;D: Development of Pink Tourism Initiatives (GAD Focus)]</li> </ul>	





DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

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						Advertisement /Posting of IS/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Other Supplies and Materials Expenses	No	50203690 00	AS-GSD AS-HRD GAE-HRD BMC COA FMS LLU OASEC-AF OASEC-RMS OFST ONMD OASEC-RMS OPAA OPAA OPMD-OD OPMD-PMED OPMD-PPDD OPMD-RD OSD OSEC OSEC OSEC OSEC-ASEC OSEC-ASEC GMRQ OSEC-USEC FCJ OSEC-USEC MPVA OTDPRM OTSR-OD OTSR-PIED OTSR-SDD OTSR-SMED OUISEC-AF OUISEC-TD OUISEC-TRORG PDGSTP PS GAE-TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P	22,997,274.37	22,997,274.37		<p>Other Supplies and Materials for various DOT offices which includes:</p> <ul style="list-style-type: none"> <li>Professional Services that were cancelled includes: PDGTSP</li> <li>Second Philippine Golf Tourism</li> <li>Events Management Company</li> </ul> <p>Professional Services that failed to be procured includes:</p> <ul style="list-style-type: none"> <li>AS-GSD</li> <li>1 unit Cheque Printer</li> <li>1 unit Heavy Duty Pressure Washer</li> <li>1 set Cordless Impact Drill 20V 1/8 to 1/2</li> <li>1 set Car Full System Diagnostic Tools</li> <li>10pcs. Tactical Pants</li> <li>30pcs. Drill Bit T-shirt with DOT logo</li> <li>10 pairs Low Cut Tactical Boots</li> <li>FMS</li> <li>1 unit Metal Cabinet</li> <li>8pcs. Extension cord</li> <li>1 unit Electric Fan (Stand fan)</li> <li>1po. HDMI Cable</li> <li>8pcs. A4 size Certificate frame</li> <li>40pcs. Document Tray Metal 3-Layers Heavy Duty</li> <li>2packs 100pts./1 pack A4 Specialty Paper</li> <li>1 pack Sticker Paper</li> <li>2pcs. Puncher</li> <li>15 packs Page Marker (200 leaves)</li> <li>8pcs. Logbook (300 leaves)</li> <li>8pcs. Stapler</li> <li>15pcs. Ruler</li> <li>2 units Taper Dispenser</li> <li>1 unit Trash Can</li> <li>1 unit Whiteboard</li> <li>3pcs. USB Wifi Adapter</li> <li>80pcs. Arch File Binder</li> <li>ONMD</li> <li>[TISP Midyear Relooking and Assessment Workshop]</li> <li>65pcs. Uniforms</li> <li>[TISP Midyear Relooking and Assessment Workshop]</li> <li>1 Notebook (65)</li> <li>1 Insulated Stainless Steel Cup (65)</li> <li>1 Laptop Bag (65)</li> <li>1 Tarpaulin (1)</li> <li>1 Box (65)</li> <li>OPAA</li> <li>Printing of Calling Cards for the official use of OPAA-OD</li> <li>Five (5) boxes</li> <li>2 units Zoom lenses (17-40mm)</li> <li>1 unit Lens (RF-S18-50mm)</li> <li>1 unit Lens (RF-S18-55mm)</li> <li>1 unit Lens extender</li> <li>3 units Lens adapter</li> <li>2 units Phone gimbal</li> <li>2 units DSLR stabilizer</li> <li>5 units Drone battery</li> <li>4 units Camera battery (LP-E0NH)</li> <li>20 units Camera battery pack (LP-E17)</li> <li>4 units Camera charger</li> <li>1 unit Action Camera Accessories</li> <li>4 units Camera flash</li> <li>1 unit Camera cage</li> <li>3 units Heavy duty tripod</li> <li>3 units Light duty tripod</li> <li>2 units Video transmitter battery</li> <li>2 units Camera mic</li> <li>1 unit Boom mic</li> <li>1 unit Camera hand case</li> <li>2 units Camera bag</li> <li>3 units Studio light</li> <li>3 units Softbox (General)</li> <li>3 units Softbox (Spot)</li> <li>3 units Studio light stand</li> <li>OPMD-PMED</li> <li>[DIVING AND MARINE SPORTS: Salon de la Plongee Sous Marine (Paris International Dive Show) 2023]</li> <li>20pcs. VIP Tokens (packaged locally sourced coffee beans)</li> <li>OSEC</li> <li>15pcs. Sign Pens with magnetic stand for MOA Signing</li> <li>10pcs. Clear Acrylic Name Stand</li> <li>15pcs. Formal MOA Folder A4 size</li> <li>OTDPRM</li> <li>[PFICD]</li> <li>50pcs. Assorted Filipino delicacies with toleweboc for the Inter-agency Committee Meeting and</li> </ul>

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks
						Advertisement /Posting of IS/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
													<ul style="list-style-type: none"> <li>2 unit 15.500watts 2-way cruise speaker</li> <li>2 unit Paper Shredder</li> <li>Calling Cards</li> <li>Tarpaulin</li> <li>Printing of Business Cards for the Assistant Secretary of Tourism Regulation, Coordination, and Convergence</li> <li>Printing Services for Banner/Tarpaulin</li> <li>Tokens and Giveaways for the participation and attendance in a tourism supported sports and firm events</li> <li>(81) Pen Holder - Wood</li> <li>(80) Pen Holder - Ball</li> <li>(80) Keyboard Mat Pad</li> <li>(80) Travelling Pouch</li> <li>(81) Hanging Travel Organizer</li> <li>(101) Polo Shirt</li> <li>(12) Corporate Jacket</li> <li>(80) Diffuser with Packaging</li> <li>(80) Diffuser Table</li> <li>(80) Abaca Jute Bag</li> <li>(80) Scented Candles</li> <li>(ADVOCACY PROGRAMS): Production of FBSE Collateral Materials</li> <li>177pcs. FBSE Modern Filipino Uniform</li> <li>(TOURISM RECOGNITION PROGRAM: Speakers Synergy)</li> <li>417pcs. Banners</li> <li>[Support to Operations - Production of collateral materials in support to the implementation of Tourism Industry Training Programs]</li> <li>610pcs. FBSE Customized Magneto Collar Pins</li> <li>[Support to Operations - Production of collateral materials in support to the implementation of Tourism Industry Training Programs]</li> <li>420pcs. Full Color Posters</li> <li>[Support to Operations - Production of collateral materials in support to the implementation of Tourism Industry Training Programs]</li> <li>100pcs. Training Bags</li> <li>1007pcs. ID Bal</li> <li>1007pcs. Notebook</li> <li>1007pcs. Pens</li> <li>[Support to Operations - Production of collateral materials in support to the implementation of Tourism Industry Training Programs]</li> <li>50pcs. Certificate Frames</li> <li>[Support to Operations - Production of collateral materials in support to the implementation of Tourism Industry Training Programs]</li> <li>300pcs. Customized Wooden Flash Drive</li> <li>[Support to Operations - Operational/Administrative Expenses]</li> <li>Printing of Business Cards for the Undersecretary of Tourism Standards, Regulations, and Human Capital Development</li> <li>[TSP Midyear Retooling and Assessment Workshop]</li> <li>65pcs. Uniforms</li> <li>[TSP Midyear Retooling and Assessment Workshop]</li> <li>Notebook (85)</li> <li>Insulated Stainless Steel Cup (55)</li> <li>Laptop Bag (85)</li> <li>Tarpaulin (1)</li> <li>Box (65)</li> <li>[TSP Year-End Assessment Workshop]</li> <li>1 Tokens and giveaways (50pcs. Clicker, 60pcs. Vacuum Cup, 40pcs. Trophies, 60pcs. TSP Vests)</li> <li>ADVOCACY AND CREATIVES</li> <li>12 issues newspaper</li> <li>Printing of Calling Cards for the official use of OPAA-OD</li> <li>Five (5) boxes</li> <li>2 units Zoom lenses (17-40mm)</li> <li>1 unit Lens (RF-S16-160mm)</li> <li>1 unit Lens (RF-S16-160mm)</li> <li>1 unit Lens extender</li> <li>3 units Lens adapter</li> <li>2 units Phone gimbal</li> <li>2 units OLR stabilizer</li> <li>5 units Drone battery</li> <li>4 units Camera battery (LP-E6NH)</li> <li>20 units Camera battery pack (LP-E17)</li> <li>4 units Camera charger</li> <li>1 unit Action Camera Accessories</li> <li>4 units Camera flash</li> <li>1 unit Camera cage</li> <li>3 units Heavy duty tripod</li> <li>3 units Light duty tripod</li> <li>2 units Video transmitter battery</li> <li>2 units Camera mic</li> <li>1 unit Boom mic</li> <li>1 unit Boom stand</li> <li>2 units Camera hard case</li> <li>2 units Camera bag</li> <li>3 units Studio light</li> <li>3 units Softbox (General)</li> <li>3 units Softbox (Spot)</li> <li>3 units Studio light stand</li> <li>DOT ANNUAL YEAR-END BRIEFING</li> <li>250 sets of corporate giveaways for private sector middle managers</li> <li>Wooden Picnic Basket</li> <li>Rice Wine</li> <li>Chocolate drink</li> <li>Protein chips</li> <li>Large canned fruit cocktail</li> <li>Canned luncheon meat</li> <li>Large sachet of Spagetti sauce</li> </ul>	<ul style="list-style-type: none"> <li>Updating of the PTGCG</li> <li>Other supplies and materials that were not procured:</li> <li>A3-GSD</li> <li>2 unit Industrial Air Cooler</li> <li>2 unit 8-channel Mixer with bluetooth</li> <li>2 unit 4-in-1 Wireless Microphone with base</li> <li>8 unit Automatic Hand Dryer</li> <li>149pcs. LEW DW Circular 12w, DL for 18cm hole</li> <li>10 unit Emergency Light</li> <li>CCA</li> <li>4 unit 1TB External Hard Drive</li> <li>FMS</li> <li>The Complete Kit - Workshop on Enhanced Financial Reporting System and Seminar on One-Time Cleansing of Property, Plant, and Equipment (PPE) Balances</li> <li>2 unit Laptop</li> <li>LLU</li> <li>2 unit Steel platform trolley</li> <li>2 sets of Modular Workstation</li> <li>4pcs. Metal pedestal</li> <li>4pcs. Keyboard tray</li> <li>10pcs. Staff chair</li> <li>1 unit 4-channel Wireless Microphone</li> <li>1 unit Amplifier 2000 watts with bluetooth</li> <li>2 unit 15 600 watts 2-way Passive Speaker</li> <li>QASEC-AF</li> <li>Calling Cards</li> <li>Tarpaulin</li> <li>OMD</li> <li>[Support to Operations - Production of collateral materials in support to the implementation of Tourism Industry Training Programs]</li> <li>300pcs. Customized Wooden Flash Drive</li> <li>QASEC-RMS</li> <li>[Support to Operations - Operational/Administrative Expenses]</li> <li>Printing of Business Cards for the Undersecretary of Tourism Standards, Regulations, and Human Capital Development</li> <li>OPMD-OD</li> <li>[Production of the Love the Philippines (LTP) Promotional Materials]</li> <li>120 sets of Love the Philippines Gift Set</li> <li>[Embroidered Filipino Design Napkin with PH sourced ingredients (cup)]</li> <li>[Production of the Love the Philippines (LTP) Promotional Materials]</li> <li>120 sets of Love the Philippines Gift Set (Mug and PH sourced Coffee Beans)</li> <li>OPMD-PMED</li> <li>[DIVING AND MARINE SPORTS: Benchmarking Activities for Dive Tourism Product Development]</li> <li>100pcs. Powerbank + pouch</li> <li>[EDUCATION TOURISM: Local Inspection of Education Tourism Sites in NCR, Region VI, and Region XI]</li> <li>100pcs. Customized Polo Shirt</li> <li>100pcs. Customized Tote Bag</li> <li>100pcs. Customized Notebook</li> <li>OPMD=PPDD</li> <li>[CRUISE TOURISM: Asia Cruise Forum Jeju 2024 and Asia Cruise Cooperation Meeting 2024]</li> <li>41 pcs. Totebags</li> <li>[CRUISE TOURISM: Seestreets Cruise Global 2024]</li> <li>Giveaways (18pcs. Totebags)</li> <li>[HEALTH TOURISM: 2nd International Wellness Tourism Expo]</li> <li>5pcs. Roll-up Banner</li> <li>[HEALTH TOURISM: 2nd International Wellness Tourism Expo]</li> <li>20pcs. Wellness Items/Essential: FBW 5 senses (sight, taste, scent, touch, &amp; sound)</li> <li>[HEALTH TOURISM: 2nd International Wellness Tourism Expo]</li> <li>50pcs. Tote Bag</li> <li>[CULTURAL EXPERIENCES AND CULTURE-ORIENTED PRODUCTS: Participation in/attendance of events and conferences (local and international) as part of product research and development activities]</li> <li>Printing of culture-based Tourism Marketing Collaterals</li> <li>3pcs. Tension Fabric Backdrop</li> <li>3pcs. Rectangular Table</li> <li>3pcs. Elipse Table</li> <li>NEW PRODUCTS R&amp;D: Product and Market Development Activities for New Tourism Products</li> </ul>	

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks	
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
														<ul style="list-style-type: none"> <li>- One pack of Spaghetti Pasta</li> <li>- Medium canned corned beef</li> <li>- DOT ANNUAL YEAR-END BRIEFING</li> <li>- 46 sets of corporate giveaways for VIPs</li> <li>- Wooden Plastic Basket</li> <li>- White Wine</li> <li>- Hazelnut Chocolate Spread</li> <li>- Canned Corned Beef</li> <li>- Raisin box</li> <li>- Coffee Granules Jar</li> <li>- Canned Luncheon Meat</li> <li>- Chopped Ham</li> <li>- Bolognese sauce jar</li> <li>- Canned French Fishes</li> <li>- Hazelnut Chocolate</li> <li>- Large Cheese-flavored canned Potato Chips</li> <li>- DOT ANNUAL YEAR-END BRIEFING</li> <li>- 100 sets of corporate giveaways for Public Officials</li> <li>- Giftbox with string</li> <li>- Red Wine</li> <li>- Large pack of Creamer</li> <li>- Coffee Granules Jar</li> <li>- Canned Fruit Cocktail</li> <li>- Large Sachet of Spaghetti Sauce</li> <li>- Strawberry Cream Biscuits</li> <li>- Canned Luncheon Meat</li> <li>- Canned Condensed milk</li> <li>- Canned Vienna Sausage</li> <li>- Cocoa milk</li> <li>- Spaghetti pasta</li> <li>- Large Plain-flavored canned Potato Chips</li> <li>- Production of the Love the Philippines (LTP) Promotional Materials</li> <li>- 120 sets of Love the Philippines Gift Set (Embroidered Filipino Design Napkin with PH sourced ingredients soap)</li> <li>- Production of the Love the Philippines (LTP) Promotional Materials</li> <li>- 120 sets of Love the Philippines Gift Set (Mag and PH sourced Coffee Beans)</li> <li>- International Health and Wellness Tourism Congress (IHWTCC) 2024</li> <li>- 230 sets of Customized Conference kits (Notebook and pen with LTP logo)</li> <li>- International Health and Wellness Tourism Congress (IHWTCC) 2024</li> <li>- 250 sets of Customized Laptop pouch</li> <li>- DIVING AND MARINE SPORTS: Benchmarking Activities for Dine Tourism Product Development</li> <li>- 100pcs. Powerbank + pouch</li> <li>- DIVING AND MARINE SPORTS: Thailand Dive Expo 2024</li> <li>- 500pcs. Polo Shirt</li> </ul>	<ul style="list-style-type: none"> <li>- Farm Tourism, Film Tourism, Gold Tourism, and Hali Tourism</li> <li>- 200pcs. Golf Umbrella</li> <li>- [NEW PRODUCTS R&amp;D: Product and Market Development Activities for New Tourism Products- Farm Tourism, Film Tourism, Gold Tourism, and Hali Tourism]</li> <li>- 150pcs. Golf Cap</li> <li>- [NEW PRODUCTS R&amp;D: Product and Market Development Activities for New Tourism Products- Farm Tourism, Film Tourism, Gold Tourism, and Hali Tourism]</li> <li>- 150pcs. Golf Towel</li> <li>- [NEW PRODUCTS R&amp;D: Product and Market Development Activities for New Tourism Products- Farm Tourism, Film Tourism, Gold Tourism, and Hali Tourism]</li> <li>- 150pcs. Tumbler</li> <li>- [NEW PRODUCTS R&amp;D: Development of Pink Tourism Destinations (GAD Project)]</li> <li>- 300pcs. Totebags with print</li> <li>- [NEW PRODUCTS R&amp;D: Development of Pink Tourism Destinations (GAD Project)]</li> <li>- 300pcs. Pride Pin</li> <li>- [NEW PRODUCTS R&amp;D: Development of Pink Tourism Destinations (GAD Project)]</li> <li>- 300pcs. Fan with print</li> <li>- [NEW PRODUCTS R&amp;D: Development of Pink Tourism Destinations (GAD Project)]</li> <li>- 500pcs. Poster</li> <li>- [NEW PRODUCTS R&amp;D: Development of Pink Tourism Destinations (GAD Project)]</li> <li>- 175pcs. Tarpaulins</li> <li>- [ADMINISTRATIVE AND OPERATIONAL ACTIVITIES: Production of the Love the Philippines (LTP) Promotional Materials</li> <li>- Tension fabric backdrop, rectangular table, and ellipse table with LTP Print</li> <li>- [ADMINISTRATIVE AND OPERATIONAL ACTIVITIES: Production of the Love the Philippines (LTP) Promotional Materials</li> <li>- Philippine Organic Essentials (roll on) and canvas pouch with LTP Print</li> <li>- 350pcs. Welcome Jar for the Air France's maiden flight from Manila to Manila.</li> </ul>	
	Printing and Publication Expenses	No	50299020 00	OIMD, OTDPRIM, PDGSTP PS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2024	N/A	April - December 2024	April - December 2024	Regular Agency Fund (01000000)	P	761,991.00	P	701,991.00	<ul style="list-style-type: none"> <li>- Printing and Production of 320pcs. FBSE Training Manuals</li> <li>- Printing/Publication services for the printing of 500 copies of the revised DOT Local Tourism Statistical Manual</li> <li>- Printing/Publication services for the printing of 200 copies of the Philippine Hotel Industry Strategic Action Plan 2023-2028</li> <li>- Printing Services for Banner/Tar, sulin and Business Cards</li> <li>- Department of Tourism's Annual Report</li> </ul>	
	Rents - Building and Structure	No	50299050 01	GAE-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 24	N/A	Jan 24	Jan 24	Regular Agency Fund (01000000)	P	715,500.00	P	715,500.00	Storage/Warehousing of DOT Official Records	
	Rents - Equipment	No	50299050 04	GAE-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan 24	N/A	Jan 24	Jan 24	Regular Agency Fund (01000000)	P	400,000.00	P	400,000.00	Air Conditioning Units (ACU) General Cleaning and Preventive Maintenance Services (February - December 2024).	
	Rents - Motor Vehicles	No	50299050 03	GAE-HRD, IAS, LLU, OFST, OIMD, OPAAL, OFMOJAFD, OFMMD	Negotiated Procurement - Small Value	February -	N/A	February - December	February - December	Regular Agency Fund	P	4,477,964.46	P	4,477,964.46	<ul style="list-style-type: none"> <li>- Vehicle rental services for the following PAPs: DOT Year-End Celebration</li> <li>- Year-end Review and Strategy Workshop for Administrative Service (AS) Personnel</li> <li>- IAS Annual Planning</li> <li>- Attendance of the Regional Directors and its staff to both Houses and courtesy call to their district congressman</li> <li>- Arabian Travel Mart</li> <li>- IBTM Americas</li> <li>- Tourism Expo Japan</li> <li>- ITB Asia</li> <li>- Transport delivery service for the tokens for various DOT Sports Events</li> <li>- [TISP Midyear Retooling and Assessment Workshop]</li> <li>- local van hire for the 7th Tourism Human Resource Congress</li> <li>- [EUROPE AND MIDDLE EAST: Arabian Travel Mart (ATM) 2024 and Seoul International Travel Fair (SITF) 2024]</li> <li>- Land transfer for DOT Officials for official function (5x6x)</li> </ul>	<ul style="list-style-type: none"> <li>- Vehicle rental services that failed to be procured</li> <li>- Includes: GAE-HRD</li> <li>- DOT Year-End Celebration</li> <li>- Vehicle rental services that were not procured</li> <li>- Includes: GAE-HRD</li> <li>- Year-end Review and Strategy Workshop for Administrative Service (AS) Personnel</li> <li>- LLU</li> <li>- Attendance of the Regional Directors and its staff to both Houses and courtesy call to their district congressman</li> <li>- Land transportation service</li> </ul>

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity?	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks
						Advertisement /Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
				PMED, OSO, OTSR-SMED, GAE-TDD	Procurement (Sec. 53.5)	December 2024		2024	2024	(01000000)				DIVING AND MARINE SPORTS: Administrative and Operational Expenses ] - Vehicle Hire Tourism Champions Challenge (TCC) Awarding Ceremony - Vehicle hire for the MOA Signing Ceremony Hosting of the 38th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - Vehicle rental for VIPs, delegates, and secretariat (Audi/Re-Audi/ & Star Rating Classifications) Refresher Course for Third Party Auditors (TPAs) and OTSR on the Updated National Accommodation Standards (UNAS) - Motor Vehicle Rental (Coaster/Bus/Van) [Support to Operations/Administrative] - Rent: Motor Vehicle (Coaster/Bus/Van) EngAGE: Enriching the Lives of DOT Senior Citizens	Tourism Expo Japan ITB Asia OPMD-PMED DIVING AND MARINE SPORTS: Administrative and Operational Expenses ] - Vehicle Hire OTSR-SMED [Support to Operations/Administrative] - Rent: Motor Vehicle (Coaster/Bus/Van) TDD Workshop/Workshop In Updating and Finalizing the draft of the DOT Public Service Continuity Plan (PSCP) - Bus rental
	Repair and Maintenance - Motor Vehicles	No	50213060 01	GAE-GSD, COA, OASEC-AF, OASEC-RMS, OASEC-TD, OASEC-TRCRG, OFST, OPA, OPMD-OD, OSC, OSEC, OSEC-ASEC, OMRQ, OSEC-USEC, OSEC-MPVA, OTSR-OD, OTSR-SMED, OUSEC-TD, OUSEC-TRCRG, PS	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 3,499,175.00	₱ 3,499,175.00	-	Motor vehicle repair for the official vehicle of various DOT officials	
	Repair and Maintenance - Semi-Expendable Office Equipment	No	50213210 02	OUSEC-TRCRG	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 10,000.00	₱ 10,000.00	-	Office Equipment Repair and Maintenance for the equipment of OUSEC-TRCRG	Did not undergo procurement
	Repairs and Maintenance - Buildings and Other Structures	No	50213040 01	GAE-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	Feb 24	N/A	Mar 24	Mar 24	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	Repair and Maintenance - Building of the Department (January - December 2024)	
	Repairs and Maintenance - Furniture and Fixtures	No	50213070 00	GAE-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	Repair and Maintenance - Furniture and Fixtures of the Department (January - December 2024)	Did not undergo procurement
	Repairs and Maintenance - Machinery and Equipment	No	50213050 02	GAE-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	₱ 150,000.00	₱ 150,000.00	-	Repair and Maintenance - Office Equipment of the Department (January - December 2024)	Did not undergo procurement
	Representation Expenses	No	60299030 00	GAE-HRD, AS-OD, AS-PMO, FMS, IAS, LAS, LIU, OASEC-AF, OASEC-TD, OASEC-TRCRG, OFST, OPA, OPA, OPMD-PPDD, OSC, OSEC, OCCS-OSEC, OSEC-USEC, OSEC-MPVA, OTDFRM, OTSR-PIED, OTSR-SDD, OUSEC-AF, OUSEC-TD, OUSEC-TRCRG, PS, GAE-TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.5)	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	₱ 8,175,492.97	₱ 8,175,492.97	-	Representation expenses for the following PAPs: Meet and Greet with the Secretary - Meals PRASIE - Meals DOT Founding Anniversary - Meals DOT Inter-Agency Palenrang Pinoy - Meals OSC Activities: International Coastal Cleanup - 100pcs Meals Family and Tourism Week Activities: DOT Sakusabo - Meals DOT Trick or Treat 2024 - Meals Meals Meals for the conduct of Various Bids and Awards Committee (BAC) Activities/Meeting Catering Services for the Modernized Philippine Government Electronic Procurement System (MPAGEPS) Training f, Formulation/Enhancement of Internal Policy Guidelines, Manual and Systems: Fund/Improvement and Internal Control Monitoring - Lunch, AMPM Snacks (1 service package) f, Formulation/Enhancement of Internal Policy Guidelines, Manual and Systems: Fund/Improvement and Internal Control Monitoring - Lunch, AMPM Snacks (1 service package)	Representation expenses that failed to be procured includes: FMS The Complete Kit - Workshop on Enhanced Financial Reporting System and Seminar on One-Time Cleansing of Property, Plant, and Equipment (PPE) Balances - Meal Package OSEC-USEC MPVA Halal Orientation, Inspection, and Related Activities - Accommodation and Meals for the guests and speakers Representation Expenses that were not procured includes: GAE-HRD Family and Tourism Week Activities: DOT Sakusabo - Meals OD-AS Meals for the hosting of meetings FMS f, Formulation/Enhancement of Internal Policy Guidelines, Manual and Systems:

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

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						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
													9. Renewal and Enhancement of Budget Estimates: 1st Workshop Series on BE Preparation and Relevant Internal Policy Guidelines - Lunch, AM/PM Snacks (1 service package) Catering service for the COA Entrance Conference for OY 2024 (PM Snacks) The Complete Kit - Workshop on Enhanced Financial Reporting System and Seminar on C.A. - Time Cleansing of Property, Plant, and Equipment (PPE) Balances - Meal Package Capacity Building Program for IAS and attached agencies - 4days (Project: Seminar on Gender and Development and Related Laws) - AM/PM Snacks, Lunch for 35pax (Project: IAS Mid-year Assessment) - Meals for 10pax (Project: Seminar on Freedom of Information) - AM/PM Snacks, Lunch for 30pax (Project: Seminar of Alternative Dispute Resolution) - AM/PM Snacks, Lunch for 35pax (Project: Contract Drafting Seminar) - AM/PM Snacks, Lunch for 35pax Catering service for the Meetings on RA 9503 Hosting of Meetings Hosting of Meetings Catering Services for BEMG Program for 30pax Hosting of Meetings Catering Services for the participation and attendance to tourism supported sports and film events (W Women Dinner) ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course - Enterprise Level - BATCH 3) - Meals for 20pax ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Basic Course for DOT Employees - Meals for 333pax PLANNING AND IMPLEMENTATION: Conduct of activities/implementation under PTHOD and Convergence Program - Meals (MEL) Mid-Year Review of Learning Needs Assessment Implementation) - Meals (Support to Operations - Operational/Administrative Expenses) - Meals (Support to Operations - Operational/Administrative Expenses) - Corporate giveaways (to be specified) DOT ANNUAL YEAR-END BRIEFING Banquet Catering Service (HEALTH TOURISM Wellness Tourism Stakeholders Convergence) - Catering service Tourism Champions Challenge (TCC) Awarding Ceremony - Meals Kukuiko Kapwa - meals National Women's Month Celebration - Meals 18-Day VAW Campaign - Meals Administrative Expenses - Catering services for meeting officiated by OSC Blessing and Inauguration of Cuartel de Sta. Lucia as headquarters of the 1340th ready reserve Infantry (the fort) battalion - Meals Hosting of meals for the Dive and Golf Committee Meeting Meal package for 85pax for the Pro-budget Hearing Meals for in-house meetings Accommodation and Meals Travel Orientation, Inspection, and Related Activities - Accommodation and Meals for the guests and speakers (SEAIM) Meals for the Inter-Agency Committee on Tourism Statistics Meetings (SEAIM) Meals for the discussion/training on Tourism Statistics Orientation (SEAIM) Meals for the Meeting on the Updating of the Philippine Tourism Statistical Classification System (SEAIM)	Review/Improvement and Internal Control Monitoring - Lunch, AM/PM Snacks (1 service package) Catering service for the COA Entrance Conference for CY 2024 (PM Snacks) OASEC-TD Hosting of Meetings OIMD - corporate giveaway OSC Tourism Champions Challenge (TCC) Awarding Ceremony - Meals 18-Day VAW Campaign - Meals OSEC Blessing and Inauguration of Cuartel de Sta. Lucia as headquarters of the 1340th ready reserve Infantry (the fort) battalion - Meals OCOSS-OSEC Hosting of meals for the meetings in the Department OUSEC/OUSEC Meals for in-house meetings OSEC-USEC MPVA Accommodation and Meals OTDPRM (TDPP) Meals for the Open-Government Partnership Meetings (TDPP) Meals for the Farm Tourism Development Board Meetings OUSEC-TD Catering for Various Meeting for OUSEC-TD AS-TDD Program for PWDs -meals for 35 participants	

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						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	Semi-Expendable - Communications Equipment	No	50203210 00	GAE-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.2)	Apr 24	N/A	Apr 24	Apr 24	Regular Agency Fund (01000000)	P	140,590.57	P	140,590.57	-	[TDD-PI] Meals for the Open-Government Partnership Meetings (TDDPI) Meals for the Firm Tourism Development Board Meetings (TDDPI) Accommodation with breakfast for the conduct of the Sustainable Tourism Development Training Course Philippine Tourism Awards - Catering Service (Operational and Administrative Expenses) - Catering Services Meals/Breakfast for In-House Meetings Catering for Various Meeting for OUSFC-TD Meals for the third regional directors' meeting Catering service for the Year-end Assessment/DOY Balanced Scorecard for atmas [PND INTERNAL QUALITY AUDIT] - Catering Service, Airfare, Accommodation, Land Transport Internal Audit Training for New Auditors - Accommodation / Meals / Venue [THIRD PARTY SURVEILLANCE AUDIT] - Catering Services Completed Staff Work - Meals for 34 participants Gender Awareness and Development meals for 30 participants Director's Risk Assessment Exercise: Elm Drill and Seminar 2 sets of Wireless Gooseneck Microphone System (8pcs/set) 8pcs. Two Way Radio 8pcs. Two Way Radio Earpiece	
	Semi-Expendable - ICT Equipment	No	50203210 03	FMS	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	December 2024	N/A	December 2024	December 2024	Regular Agency Fund (01000000)	P	209,098.62	P	209,098.62	-	2 units Multi-Function Printer 8 units Portable External Solid State Drive 1 unit Projector 10 units Uninterrupted power Supply 17 units Flash drive 10 units 3.5" Hard Drive 10 unit External Hard Drive 1 unit Projector 1 unit Paper Scanner 1 unit Laminating Machine 1 unit Smart TV 1 unit Dual-sided ID Printer 1 unit Paper Trimmer Paper Shredder 1pc. Whiteboard 1pc. Bookshelf 4 unit Office Chairs 1 unit Projector 1 unit Projector screen 1 unit Printer with scanner 1 unit Paper Cutter Office Equipment - Laptop - Printer with Ink - Projector 1 unit Workstation 1 unit Portable Printer 8pcs. Ink for portable printer 4 sets of Two-way radio 2 unit Split type Air Conditioner	
	Semi-Expendable - Office Equipment	No	50203210 02	AS-HRD AS-OD BMC FMS OSC OCOS-OSEC TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.8)	March - November 2024	N/A	March - November 2024	March - November 2024	Regular Agency Fund (01000000)	P	972,686.68	P	972,686.68	-	Office Equipment that failed to be procured includes: 4 unit Steel Filing Cabinet 3 unit External Hard Drive 1 unit Projector 1 unit Paper Scanner 1 unit Laminating Machine 1 unit Smart TV 1 unit Dual-sided ID Printer 1 unit Paper Trimmer 1pc. Whiteboard 1pc. Bookshelf 4 unit Office Chairs 1 unit Projector 1 unit Projector screen 1 unit Printer with scanner 1 unit Paper Cutter Office Equipment - Laptop - Printer with Ink - Projector 1 unit Workstation 1 unit Portable Printer 8pcs. Ink for portable printer 4 sets of Two-way radio 2 unit Split type Air Conditioner	
	Semi-Expendable - Other Machinery and Equipment	No	50203210 00	GAE-GSD COA PDGSTP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - May 2024	N/A	March - May 2024	March - May 2024	Regular Agency Fund (01000000)	P	498,443.35	P	498,443.35	-	4 unit 50 Smart TV 3 Unit Printer Colored 1 unit Heavy Duty Paper Shredder Golf Equipments for the use of the Director of Product Development of Golf Tourism and Special Project	Equipment that were cancelled: DOT-COA 1 unit Heavy Duty Paper Shredder
	Training Expenses	No	50202010 02	TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P	428,200.00	P	428,200.00	-	Training Expenses for the following: Health and Wellness Program - meals for 35 participants Technical Writing Workshop - meals for 35 participants Training on Graphic Design using Canva for Impactful Presentation - meals for 35 participants Cultural Tourism Seminar - Meals for 35 participants Creative and Critical Thinking for Leaders - meals for 35 participants	

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

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						Advertisement /Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Traveling Expenses-Foreign	No	50201020 00	BMC FMS IAS LLU OASEC-AF OASEC-TD OASEC-TRCRG OPAA OPMD-MDD OPMD-PPDD OPMD-RD OSEC OSEC-ASEC GMRQ OSEC-USEC MPVA OTDPRM OTSR-OD OTSR-SDD OTSR-SMED OUSEC-TRCRG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 20,997,004.42	P20,997,004.42	-	Foreign travel for various DOT Offices	Foreign travel that were cancelled which includes: OPMD-MDD [ASEAN+ Vietnam International Travel Meet (VITM) 2024 and Sales Mission] - International Airfare for 2 DOT OPMD Officers with Travel Insurance OSEC Foreign airfare and travel insurance for the Philippine Week in Paris, France for 3pax Foreign travel that failed to be procured which includes: LLU International Airfare + Travel Insurance Raffles Asia 2024 OASEC-YRGRS Tour Operator (International Airline Ticket + Travel Insurance to Lao PDR) for the ASEAN Tourism Forum 2024 on 23 - 27 January 2024 Foreign travel that were not procured which includes: LLU World Travel Market (WTM) 2024 - Foreign airfare + travel insurance for 3pax OASEC-AF Foreign Travel Expenses OUSEC-TRCRG Foreign airfare for non-At/Consulate/Embassy
	Traveling Expenses-Local	No	50201010 00	OIMD, OPMD-PPDD, OPMD-RD, OSEC, OSEC-USEC MPVA, OTSR-PIED, OTSR-SMED, PDGSTP, TDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2024	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 3,835,250.31	P 3,835,250.31	-	Local travel for various DOT Offices	
	Water Expenses	No	50204010 00	GAE-GSD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb 24	N/A	Mar 24	Mar 24	Regular Agency Fund (01000000)	P 700,000.00	P 700,000.00	-	Drinking Water with free use of Hot and Cold Water Dispenser of the Department (February - December 2024)	
	Repairs and Maintenance - Buildings and Other Structures	No	50213040 01	GAE-GSD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	P 87,067,757.16	P87,067,757.16	-	Building Rental for the Department (January - December 2024)	Did not undergo procurement process
	Lease of Real Property/Venue	No	50298030 00	GAE-HRD BMC FMS IAS LAS OFST OIMD OPAA OPMD-OD OPMD-PPDD OSEC OSEC OSEC-USEC MPVA OTDPRM OTSR-SDD OTSR-SMED OUSEC-TRCRG PDGSTP PS GAE-TDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 42,700,252.20	P42,700,252.20	-	Venue rental for the following PAPA: Year-end Review and Strategy Workshop for Administrative Service (AS) Personnel Lease of Venue for the LTP Regional Stakeholder Roll-out h. FMS Year-end Assessment The Complete Kit - Workshop on Enhanced Financial Reporting System and Seminar on One - Time Cleansing of Property, Plant, and Equipment (PPE) Balances IAS Annual Planning [Project: Seminar on Revised Rules on Administrative Cases in Civil Service] - Venue and Meal Package (AMP/PM Snacks, Lunch) for 35pax CODI Preliminary Investigation in Cebu pursuant to Department Order (DO) 2021-064 Reconstitution of the Committee on Decorum and Investigation on 21-22 March 2024 - Lease of Venue (Venue, Accommodation with Full Board Meals) CODI Preliminary Investigation in Cebu pursuant to Department Order (DO) 2021-064 Reconstitution of the Committee on Decorum and Investigation on 20 June 2024 - Lease of Venue (Venue, Accommodation with Full Board Meals) Venue rental and meal package for the Legal Affairs Service Venue rental for the Volleyball World Beach Pro-tour Challenge Tour Operator services for the Manila International Film Festival [ADVOCACY PROGRAM: Tourism WoRCS] [ADVOCACY PROGRAM: Barrier-free Tourism] [ADVOCACY PROGRAM: Sustainable Tourism] [ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Train-the-Trainers Course - Enterprise Level - BATCH 2] [ADVOCACY PROGRAM: Filipino Brand of Service Excellence (FBSE) Retooling and Capability Building for FBSE Master/Regional Enterprise Trainers] [OTHER TRAINING PROGRAMS: Training Programs for LGUs] [MEL: Filipinization Branding Training Program] [Support to Operations - Operational/Administrative Expenses]	Lease of Venue that failed to be procured includes: LAS CODI Preliminary Investigation in Cebu pursuant to Department Order (DO) 2021-064 Reconstitution of the Committee on Decorum and Investigation on 20 June 2024 - Lease of Venue (Venue, Accommodation with Full Board Meals) OPAA DOT ANNUAL YEAR-END BRIEFING Venue Rental Lease of Venue that were not procured includes: GAE-HRD Year-end Review and Strategy Workshop for Administrative Service (AS) Personnel - Venue rental LAS Venue rental and meal package for the Legal Affairs Service OFST Tour Operator services for the Manila International Film Festival OIMD [OTHER TRAINING PROGRAMS: Training Programs for LGUs] - Venue and meal package for 35pax OPMD-PPDD [ORJISE TOURISM: Consultation and coordination meetings with online tourism stakeholders] - Venue including function room and meals OTDPRM [PFICD] venue rental for the PAPA Philippine Chapter and DOT Planning Session/Workshop OTSR-SMED [Audit/Re-Audit & Star Rating Classifications] [Support to Operations/Administrative and Conference and Meal Package] [World Toilet Association (WTA), Barrier-Free and Environmentally Sustainable Toilet (BEST)] - Lease of Venue (Accommodation, Conference and Meal Package)



DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

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						Advertisement /Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
		No											[TISF Midyear Retooling and Assessment Workshop] DOT ANNUAL YEAR-END BRIEFING [Tourism Emergency Facility MOU Signing Ceremony] [DOT Strategic Planning Meeting and Marketing Workshop] International Health and Wellness Tourism Congress (IHWTG) 2024 [CRUISE TOURISM: Consultation and coordination meetings with cruise tourism stakeholders] [HEALTH TOURISM: Roll-out of the Filipino Brand of Wellness Training Module (Overview for the Owners/Top Executive)] End Local Communist Armed Conflict (ELCAC) Event: South and East Asia Confederation Internationale Des Corps Et Associations Consulaires (FIGAC) Regional Conference Muslim-Friendly Accommodation Establishments Incentives and Promotions - Venue Rental for the Hailu Cove Boreway PDOT's hosting of the Sustainable Tourism Development Forum on Exploring Innovative Tourism Marketing Strategies in collaboration with ASEAN Korea Center (AKC) PATA International Conference on Women in Travel PAPA Philippine Chapter and DOT Planning Session/Workshop Ecotourism National Summit Hosting of the 30th UN Tourism Joint Commission Meeting of the Commission for East Asia and the Pacific and the Commission for South Asia and the 1st UN Tourism Regional Forum on Gastronomical Tourism - Venue for the Dinner Reception [Focus Group Discussion] [Public Consultations] [Audits/Re-Audits & Star Rating Classifications] [Online Payment Gateway Orientation] [Refresher Course for Third Party Auditors (TPAs) and QTSR on the Updated National Accommodation Standards (UNAS)] - Lease of Venue (Accommodation, and Conference and Meal Package)	PDGTSP Second Philippine Golf Tourism - Venue Rental GAE-TDD Writeshop/Workshop in Updating and Finalizing the draft of the DOT Public Service Continuity Plan (PSCP) - Venue rental			
	Cable, Satellite, Telegraph and Radio Expenses	No	50205040 00	OUSEC-TRCRG	Direct Retail Purchase of POL and Airline Tickets (Sec. 53,14)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	P	12,000.00	P	12,000.00	-	Cable Channel Subscription for 12 months	Failed bid.
	ICT Software Subscription	No	50299070 01	FMS OSEC-USEC MPVA OUSEC-TRCRG	Direct Retail Purchase of POL and Airline Tickets (Sec. 53,14)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	P	46,000.00	P	46,000.00	-	Online Conference Subscription for various DOT Offices	Online Conference Subscription for OASEC-TRCRG was a failed bid; Online Conference Subscription for FMS and OSEC-USEC MPVA were not procured.
	Traveling Expenses-Foreign	No	50201020 00	AS-HRD BMC FMS LAS LLU OASEC-AF OASEC-RMS OASEC-TRCRG OIMD OPAA OPMD-MDD OPMD-OD OPMD-PPDD OPMD-RD OSEC OSEC-USEC MPVA OTDPRIM OTSR-PIED OUSEC-AF OUSEC-TD OUSEC-TRCRG PS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53,14)	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P	36,521,820.39	P	36,521,820.39	-	Foreign travel for various DOT Offices	Foreign airfare that failed to be procured: OUSEC - TRCRG International Airfare to Lao PDR re: ASEAN Tourism Forum (ATF)  Foreign airfare that were not procured: LLU - ITB Asia OASEC-AF - Official foreign travel for the Office of the Assistant Secretary for Administration and Finance

DEPARTMENT OF TOURISM - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FY 2024 (CHANGES WITHIN 2ND SEMESTER)

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						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	Traveling Expenses-Local	No	50201010 00	AS-OSD AS-HRD AS-OD AS-PMO BMC FMS IAS LAS LLU OASEC-AF OASEC-RMS OASEC-TD OASEC-TRCRG OFST OIMD OPAA OPMD-OD OPMD-PMED OSC OSEC OCOS-OSEC OSEC-ASEC GMRQ OSEC-USEC FCJ OSEC-USEC MOLA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	N/A	January - December 2024	January - December 2024	Regular Agency Fund (01000000)	P 20,685,076.64	P 20,685,076.64	-	Local travel for various DOT Offices	Local travel that were not procured AS-PMO - Official local travel for PMO LLU - Marhaba Boracay Halal Shoures for Muslim Travelers - Local airfare	
	Lease of Real Property/Venue	No	50299030 00	OASEC-TRCRG	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	October 2024	October 2024	Trust Receipts (07000000)	P 367,667.00	P 367,667.00	-	Bista, Be My Guest (BBMG) 3rd and Final Raffle Draw and Appreciation Night - Venue rental and meal package		
	Other Professional Services	No	50211990 00	OASEC-TRCRG, OPMD-RD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October - December 2024	N/A	October - December 2024	October - December 2024	Trust Receipts (07000000)	P 1,720,056.11	P 1,720,056.11	-	Professional Services for the following PAPs: Bista, Be My Guest (BBMG) 3rd and Final Raffle Draw and Appreciation Night - Events Management Company Familiarization Trip for French Media - Ground Handling Services (domestic airfare, accommodation, meals, tours, transportation, travel insurance, and travel kits)	Professional Services that was not procured. Familiarization Trp for French Media - Ground Handling Services (domestic airfare, accommodation, meals, tours, transportation, travel insurance, and travel kits)	
	Lease of Real Property/Venue	No	50299030 00	OTSR-SDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A	October - December 2024	October - December 2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	P 3,144,752.58	P 3,144,752.58	-	Venue rental for the Stakeholder Orientation for the FY 2024 National Accommodation Standards, Dental Tourism Standards, and Campground		
	Traveling Expenses-Local	No	50201010 00	OTSR-SDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November - December 2024	N/A	November - December 2024	November - December 2024	Special Account - Locally Funded/Domestic Grants Fund (03000000)	P 422,247.42	P 422,247.42	-	Local airfare for the Stakeholder Orientation for the FY 2024 National Accommodation Standards, Dental Tourism Standards, and Campground		
											TOTAL MOOE	P 609,089,517.08				
											TOTAL CO	P 248,289,492.00				
											TOTAL AMOUNT	P 1,155,371,969.08				

Prepared by:

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Chief of Staff and Undersecretary, Office of the Secretary