

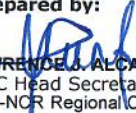
ANNEX B


Department of Tourism- National Capital Region (DOT-NCR) Procurement Monitoring Report as of December 31, 2024

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	Total	MOOE		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
CONSULTANCY SERVICES FOR THE PHILIPPINE HOP-ON HOP-OFF (HOHO) CEBU VALIDATION	NCR	NO	Competitive Bidding	18-Jun-24	18-Jun-24	02-Jul-24	05-Jul-24	ongoing	N/A	GoP	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	CCI, Transpare	May 22	May 8	June 3	June 3	June 7	ongoing	
GROUND HANDLING/TOUR OPERATOR FOR THE PHILIPPINES HOP-ON HOP-OFF (HOHO) LAYOVER TOUR BENCHMARKING	TDD	NO	Competitive Bidding	30-May-24	30-May-24	10-Jun-24	11-Jun-24	21-Jun-24	N/A	GoP	2,045,780.00	2,045,780.00	1,898,500.00	1,898,500.00	CCI, Transpare	May 10	May 23	May 23	May 23	May 24	21-Jun-24	
AIR AND GROUND HANDLING FOR THE DOT-NCR'S PARTICIPATION TO 1ST UN TOURISM GASTRONOMY TOURISM FORUM	TDD	NO	NP-53.9 - Small Value Procurement	19-Jun-24	19-Jun-24	19-Jun-24	19-Jun-24	29-Jun-24	N/A	GoP	76,308.00	76,308.00	76,308.00	76,308.00	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-24	
CULTURAL PERFORMANCE FOR THE DOT-NCR'S PARTICIPATION TO THE 75TH ANNIVERSARY OF THE DIPLOMATIC RELATIONS BETWEEN THE PHILIPPINES AND THAILAND	TDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	13-Jun-24	13-Jun-24	13-Jun-24	13-Jun-24	14-Jun-24	N/A	GoP	90,000.00	90,000.00	90,000.00	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-24	
GROUND HANDLING FOR DOT ADVOCACY TRAINING PROGRAMS	TDD	NO	NP-53.9 - Small Value Procurement	03-Jun-24	03-Jun-24	19-Jun-24	03-Jun-24	June 21	N/A	GoP	52,000.00	52,000.00	52,000.00	52,000.00	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-24	
LEASE OF VENUE FOR DOT ADVOCACY TRAINING PROGRAMS	TDD	NO	NP-53.10 Lease of Real Property and Venue	14-Jun-24	14-Jun-24	14-Jun-24	14-Jun-24	June 21	N/A	GoP	108,000.00	108,000.00	108,000.00	108,000.00	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-24	
VAN HIRE/RENTAL FOR VALIDATION OF FOOD STRIPS IN MULTIPLE CITIES IN THE NATIONAL CAPITAL REGION	TDD	NO	NP-53.9 - Small Value Procurement	10-May-24	10-May-24	10-May-24	10-May-24	10-May-24	N/A	GoP	110,400.00	110,400.00	102,000.00	102,000.00	N/A	N/A	N/A	N/A	N/A	N/A	10-May-24	
SUPPLY AND DELIVERY OF BOOK PRODUCTION IN SUPPORT TO THE GO NEGOSYO TOURISM AND MSME SUMMIT 2024	TDD	NO	NP-53.9 - Small Value Procurement	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24	2-Jul-24	2-Jul-24	GoP	297,927.50	297,927.50	211,250.00	211,250.00	N/A	N/A	N/A	N/A	N/A	N/A	02-Jul-24	
SUPPLY AND DELIVERY OF OFFICE SUPPLIES OF DOT-NCR NOT AVAILABLE IN PS-DBM FOR THE SECOND QUARTER FY 2024	NCR	NO	NP-53.9 - Small Value Procurement	10-Mar-24	10-May-24	12-May-24	10-May-24	22-May-24	23-May-24	GoP	52,000.00	52,000.00	38,262.00	38,262.00	N/A	N/A	N/A	N/A	N/A	N/A	22-May-24	
SUPPLY AND DELIVERY OF DOT LOGO PINS FOR DOT NCR REGIONAL OFFICE	OD	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	03-Jul-24	N/A	3-Jul-24	28-Jun-24	GoP	22,000.00	22,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	03-Jul-24	
PROCUREMENT OF INTERNET SERVICE PROVIDER FOR THE NEW OFFICE LOCATION OF THE DEPARTMENT OF TOURISM-NATIONAL CAPITAL REGION	OD	NO	NP-53.9 - Small Value Procurement	14-Jun-24	14-Jun-24	24-Jun-24	14-Jun-24	24-Jun-24	N/A	GoP	241,920.00	241,920.00	201,600.00	201,600.00	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun-24	
CULTURAL PERFORMERS FOR THE DOT-NCR'S PART	TFSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	28-Jun-24	28-Jun-24	28-Jun-24	28-Jun-24	1-Jul-24	N/A	GoP	95,000.00	95,000.00	95,000.00	95,000.00	N/A	N/A	N/A	N/A	N/A	N/A	01-Jul-24	
LEASE OF VENUE SUPPLIED WITH MEALS AND BASIC LIGHTS AND SOUND EQUIPMENT HOSTING OF MODER AND CONTEMPORARY ART FESTIVAL (MOCAF) 2024	OD	NO	NP-53.10 Lease of Real Property and Venue	28-Jun-24	28-Jun-24	01-Jul-24	28-Jun-24	8-Jul-24	N/A	GoP	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	08-Jul-24	
LEASE OF VENUE DOT-NCR DELIVERING REMARKABLE AND INCLUSIVE SERVICE EXCELLENCE TOWARDS SUSTAINABLE TOURISM (D.R.I.V.E.S) A SEMINAR FOR THE TOURIST DRIVERS	TDD	NO	NP-53.10 Lease of Real Property and Venue	28-Jun-24	28-Jun-24	29-Jul-24	28-Jun-24	4-Sep-24	N/A	GoP	680,000.00	660,000.00	632,500.00	632,500.00	N/A	N/A	N/A	N/A	N/A	N/A	04-Sep-24	
SUPPLY AND DELIVERY OF ORGANIZATIONAL FOR THE DOT-NCR ORGANIZATIONAL CHART AND DOT QUALITY POLICY	OD	NO	NP-53.9 - Small Value Procurement	01-Jul-24	01-Jul-24	01-Jul-24	01-Jul-24	15-Jul-24	20-Jul-24	GoP	88,000.00	88,000.00	75,000.00	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	15-Jul-24	
LEASE OF VENUE WITH SUPPLIED MEALS HOSTING FOR TOURISM CONGRESS OF THE PHILIPPINES LUZON CLUSTER REGIONAL CONSULTATIVE FORUM FOR 2024	TDD	NO	NP-53.10 Lease of Real Property and Venue	04-Jul-24	04-Jul-24	08-Jul-24	04-Jul-24	09-Jul-24	N/A	GoP	150,000.00	150,000.00	150,000.00	150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	09-Jul-24	
LEASE OF VENUE MANILA FOOD AND WINE FESTIVAL 2024 OPENING	TDD	NO	NP-53.10 Lease of Real Property and Venue	09-Jul-24	09-Jul-24	09-Jul-24	09-Jul-24	13-Jul-24	N/A	GoP	670,000.00	670,000.00	670,000.00	670,000.00	N/A	N/A	N/A	N/A	N/A	N/A	13-Jul-24	
PURCHASE OF SOUVENIR GIVEAWAYS FOR THE TECHNICAL ASSISTANCE ON CONVERGENCE WITH THE DSWD REGIONAL ADVISORY COUNCIL-NCR FOR THE PANTAWID PAMILYA PILIPINO PROGRAM(4Ps) - FUEL YOUR SOUL WITH TRAVEL	TDD	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	15-Jul-24	N/A	17-Jul-24	N/A	GoP	36,190.00	36,190.00	36,190.00	36,190.00	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-24	
BUS/HR RENTAL-SERVICE OF A DOT-ACCREDITED TOURIST TRANSPORT FOR THE TECHNICAL ASSISTANCE ON CONVERGENCE WITH THE DSWD REGIONAL ADVISORY COUNCIL-NCR FOR THE PANTAWID PAMILYA PILIPINO PROGRAM(4Ps) - FUEL YOUR SOUL WITH TRAVEL	TDD	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	18-Jul-24	N/A	19-Jul-24	N/A	GoP	24,000.00	24,000.00	22,000.00	22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	
AIR, GROUND HANDLING AND TRANSPORT SERVICES FOR THE DOT-NCR'S PARTICIPATION TO THE 2nd CENTRAL PHILIPPINES EXPO 2024	TDD	NO	NP-53.9 - Small Value Procurement	15-Jul-24	15-Jul-24	15-Jul-24	15-Jul-24	24-Jul-24	N/A	GoP	235,376.40	235,376.40	207,060.00	207,060.00	N/A	N/A	N/A	N/A	N/A	N/A	24-Jul-24	
BOOTH DESIGN, INSTALLATION, MAINTENANCE AND DISMANTLING FOR THE DOT-NCR'S PARTICIPATION TO THE 2nd CENTRAL PHILIPPINES EXPO 2024	TDD	NO	NP-53.9 - Small Value Procurement	15-Jul-24	15-Jul-24	17-Jul-24	15-Jul-24	19-Jul-24	N/A	GoP	100,000.00	100,000.00	98,000.00	98,000.00	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	

PROCUREMENT OF AN EVENT MANAGEMENT COMPANY FOR THE LOVE METRO MANILA: TRANSIT TOUR & MEDICAL CONCIERGE LAUNCH	TDD	NO	Competitive Bidding	29-Oct-24	31-Oct-24	N/A	N/A	N/A	N/A	GoP	3,095,267.33	3,095,267.33	2,995,000.03	2,995,000.03	COA	15-Oct-24	15-Oct-24	15-Oct-24	22-Oct-24	26-Oct-24	N/A	SUPPLEMENTAL APP 2024 NO 27	
SUPPLY AND DELIVERY OF WOODEN LEIS FOR THE GRAND WELCOME RECEPTION FOR THE ARRIVAL OF CARNIVAL LUMINOSA IN MANILA	TFSU	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	15-Oct-24	N/A	Oct-16-24	Oct-17-24	GoP	27,500.00	27,500.00	27,500.00	27,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-24	
SUPPLY AND DELIVERY OF PHILIPPINES HOP ON HOP OFF TRAVEL BY THE HUBS PROGRAM SOUVENIRS AND PROMOTIONAL COLLATERALS	OD	NO	NP-53.9 - Small Value Procurement	24-Sep-24	24-Sep-24	25-Sep-24	24-Sep-24	11-Nov-24	11-Nov-24	GoP	499,075.28	499,075.28	475,840.00	475,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-24	
PREVENTIVE MAINTENANCE / CHANGE OIL FOR TOYOTA INNOVA S/JN 757	OD	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	28-Oct-24	N/A	31-Oct-24	7-Nov-24	GoP	11,500.00	11,500.00	10,990.00	10,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Oct-24	
GROUNDHANDLING AND TICKETING SERVICES FOR THE SPONSORSHIP OF SEATRADE CRUISE (STC) ASIA 2024 (FAMILIARIZATION TOUR FOR CRUISE EXECUTIVES)	TFSU	NO	NP-53.9 - Small Value Procurement	04-Nov-24	04-Nov-24	04-Nov-24	04-Nov-24	16-Nov-24	N/A	GoP	864,657.53	864,657.72	853,846.00	853,846.00	N/A	05-Nov-24	05-Nov-24	05-Nov-24	05-Nov-24	N/A	N/A	16-Nov-24	
RONDALLA ENTERTAINMENT SPONSORSHIP OF SEATRADE CRUISE (STC) ASIA 2024 (FAMILIARIZATION TOUR FOR CRUISE EXECUTIVES)	TFSU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	04-Nov-24	04-Nov-24	04-Nov-24	04-Nov-24	10-Nov-24	N/A	GoP	140,000.00	140,000.00	140,000.00	140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Nov-24	
SUPPLY AND DELIVERY OF WOODEN LIES FOR THE GLOBAL IT CHALLENGE FOR YOUTH WITH DISABILITIES CULTURAL HOSTING OF MANILA TOUR	TDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Nov-24	N/A	06-Nov-24	06-Nov-24	GoP	12,500.00	12,500.00	12,500.00	12,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Nov-24	
LEASE OF VENUE AND ACCOMMODATION AND LAND TRANSFERS FOR CRUISE LINE EXECUTIVES DURING THE SEATRADE CRUISE ASIA PACIFIC (SCAP) 2024	TFSU	NO	NP-53.10 Lease of Real Property and Venue	05-Nov-24	05-Nov-24	05-Nov-24	05-Nov-24	17-Nov-24	N/A	GoP	1,242,886.38	1,242,886.38	1,220,886.36	1,220,886.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-24	
LEASE OF VENUE SEATRADE CRUISE ASIA PACIFIC (SCAP) 2024	TFSU	NO	NP-53.10 Lease of Real Property and Venue	05-Nov-24	05-Nov-24	30-Oct-24	05-Nov-24	11-Nov-24	N/A	GoP	4,327,277.73	4,327,277.73	3,771,848.40	3,771,848.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-24	
SERVICE OF A GROUND/TOUR HANDLER/OPERATOR FOR THE GLOBAL IT CHALLENGE FOR YOUTH WITH DISABILITIES CULTURAL HOSTING OF MANILA TOUR	TDD	NO	NP-53.9 - Small Value Procurement	06-Nov-24	06-Nov-24	06-Nov-24	06-Nov-24	7-Nov-24	N/A	GoP	333,332.80	333,332.80	320,000.00	320,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Nov-24	SUPPLEMENTAL APP 2024 NO. 30
FABRICATION, SUPPLY AND DELIVERY OF CUSTOMIZED CERTIFICATE FOR THE REGIONAL PHILIPPINE TOURISM AWARDS RECOGNITION/STAKEHOLDERS APPRECIATION	TRD	NO	NP-53.9 - Small Value Procurement	20-Nov-24	20-Nov-24	02-Dec-24	20-Nov-24	3-Dec-24	N/A	GoP	120,900.00	120,900.00	118,560.00	118,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Dec-24	
LEASE OF VENUE OF CUSTOMIZED CERTIFICATE FOR THE REGIONAL PHILIPPINE TOURISM AWARDS RECOGNITION/STAKEHOLDERS APPRECIATION	TRD	NO	NP-53.10 Lease of Real Property and Venue	22-Nov-24	22-Nov-24	02-Dec-24	22-Nov-24	3-Dec-24	N/A	GoP	400,000.00	400,000.00	398,000.00	398,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Dec-24	
GENERAL EXAMINATION FOR ALL DOT-NCR PERSONNEL CONDUCT OF FY 2024 DOT HEALTH AND WELLNESS PROGRAM	HR	NO	NP-53.10 Lease of Real Property and Venue	22-Nov-24	22-Nov-24	22-Nov-24	22-Nov-24	Ongoing	N/A	GoP	311,161.00	311,161.00	276,003.00	276,003.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing	
VEHICLE HIRE/RENTAL OF DOT-ACCREDITED TOURIST TRANSPORT FOR THE REGIONAL PHILIPPINE TOURISM AWARDS RECOGNITION AND STAKEHOLDERS' APPRECIATION	TRD	NO	NP-53.9 - Small Value Procurement	19-Feb-24	N/A	27-Nov-24	N/A	3-Dec-24	N/A	GoP	8,700.00	8,700.00	8,700.00	8,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Dec-24	
VEHICLE HIRE/RENTAL OF DOT-ACCREDITED TOURIST TRANSPORT FOR THE CONDUCT OF TRANSPORTATION REQUIREMENT FOR INSPECTION, EVALUATION, AND PROCESSING OF ACCREDITATION OF TOURISM ESTABLISHMENTS	TRD	NO	NP-53.9 - Small Value Procurement	04-Dec-24	04-Dec-24	27-Nov-24	04-Dec-24	N/A	N/A	GoP	114,765.00	114,765.00	112,000.00	112,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
VENUE WITH SUPPLIED MEALS FOR THE DOT-NCR'S HOSTING OF THE FAMILIARIZATION TOUR FOR ZGO GROUP, INC. IN MANILA	TDD	NO	NP-53.10 Lease of Real Property and Venue	04-Dec-24	04-Dec-24	04-Dec-24	04-Dec-24	05-Dec-24	N/A	GoP	283,710.00	283,710.00	283,710.00	283,710.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Dec-24	
SUPPLY AND DELIVERY OF ICT / OFFICE EQUIPMENT FOR DOT-NCR REGIONAL OFFICE	ARD/COA	NO	NP-53.9 - Small Value Procurement	13-Dec-24	13-Dec-24	20-Dec-24	13-Dec-24	20-Dec-24	N/A	GoP	100,000.00	100,000.00	99,000.00	99,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-24	
PRODUCTION AND DELIVERY OF CUSTOMIZED R-18 FESTIVAL PASSPORTS AND TOTE BAGS	TDD	NO	NP-53.9 - Small Value Procurement	23-Dec-24	23-Dec-24	23-Dec-24	23-Dec-24	N/A	N/A	GoP	879,000.00	879,000.00	721,500.00	721,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ROUNDTrip AIRLINE TICKET (TOUR OPERATOR) FOR MUTUAL PROMOTIONS WITH TOKYO, JAPAN UNDER THE COUNCIL FOR PROMOTIONS OF TOURISM IN ASIA	TDD	NO	NP-53.9 - Small Value Procurement	23-Dec-24	23-Dec-24	23-Dec-24	23-Dec-24	Jan-3-05	N/A	GoP	192,078.42	192,078.42	192,000.00	192,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan 05-25	
											28,959,917.05												
											27,535,093.79												
											1,424,823.26												

											0.00											
											0.00											
											0.00											
											0.00											

Prepared by:

LAWRENCE J. ALCANTARA
 BAC Head Secretariat
 DOT-NCR Regional Office

Recommended for Approval by:

VICTORIA MARGARITA V. PAJE
 BAC Chairperson
 DOT-NCR Regional Office


SHARLENE ZABALA-BATIN
 Assistant Secretary for TDRG and
 concurrent Regional Director, DOT-NCR