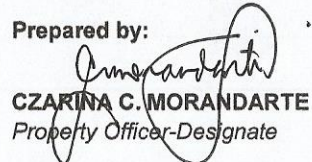



Department of Tourism - Region VII Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.A	Office and Other Supplies	Admin	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	991,782.00	991,782.00		Commonly used office and other supplies
A.3.A	Office and Other Supplies	Planning	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	244,956.00	244,956.00		Commonly used office and other supplies
A.3.B.1	Office and Other Supplies	Market and Production	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	238,413.00	238,413.00		Commonly used office and other supplies
A.3.C.1	Office and Other Supplies	Tourism Standard	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	519,276.00	519,276.00		Commonly used office and other supplies
A.1.A	Promotional Materials/Giveaways	Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	235,600.00	235,600.00		Leis
A.3.B.1	Promotional Materials/Giveaways	Market and Production	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	734,350.00	734,350.00		Brochures, leis, give-aways, tokens, etc
A.3.C.1	Promotional Materials/Giveaways	Tourism Standard	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	560,000.00	560,000.00		Brochures, leis, give-aways, tokens, etc
A.3.B.1	Speakers/Resource Persons	Market and Production	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00		Honorarium
A.3.C.1	Speakers/Resource Persons	Tourism Standard	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	994,000.00	994,000.00		Honorarium
A.3.A	Speakers/Resource Persons	Planning	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00		Honorarium
A.3.B.1	Meal Hostings	Product Development	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	950,000.00	950,000.00		Meals and snacks
A.3.A	Meal Hostings	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	842,000.00	842,000.00		Meals and snacks
A.3.C.1	Meal Hostings	Tourism Standard	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	962,000.00	962,000.00		Meals and snacks
A.1.A	Meal Hostings	Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	238,000.00	238,000.00		Meals and snacks
A.1.A	Repairs	Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210,000.00	210,000.00		Repairs of MV, IT, Office Equipments and Furnitures and Fixtures
A.1.A	Services	Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	3,120,000.00	3,120,000.00		Hiring of Job Order, Project Based
A.1.A	Subscriptions	Admin	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		Newspaper and internet

Prepared by:


CZARINA C. MORANDARTE
 Property Officer-Designate

Certified Funds Available:


MARY JANE Y. CABILLA
 Accountant II

Approved by:


SHAHLIMAR HOFER TAMANO
 Regional Director