

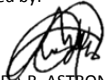
**DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2020**

Updated

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A. Training													
50202010 02	Online Platform Subscription and different virtual trainings for market and product development.	TITP/MPD	NP-53.9 - Small Value Procurement		Monthly				GoP	179,000.00	179,000.00	-	Online trainings on FBS, FT, virtual TG, Culinary tourism, Coping Resilience in the face of pandemic, Street Food Kulinarya, etc., Digital marketing, destination management, virtual event organizing, film making, virtual travel, etc.
B. Office Supplies Expenses													
50203010 00	Common-use office supplies	GAS	NP-53.9 - Small Value Procurement		Quarterly				GoP	100,000.00	100,000.00	-	Common-use office supplies
	Common-use supplies for trainings	TITP	NP-53.9 - Small Value Procurement		Quarterly				GoP	250,000.00	250,000.00	-	Common-use supplies for trainings
C. Fuel, oil & Lubricants													
	For 4 DOT 6 Vehicles	GAS	NP-53.9 - Small Value Procurement		Monthly				GoP	54,000.00	54,000.00	-	For DOT6 official vehicle
50202090 00													
D. Other Supplies and Materials													
5020299000	Campaign for Accreditation	TSE	NP-53.9 - Small Value Procurement		Quarterly				GoP	50,000.00	50,000.00	-	Accreditation campaign for new and renewal
	Training for Accreditation Officers under the New Normal Condition	TSE	NP-53.9 - Small Value Procurement		Quarterly				GoP	30,000.00	30,000.00	-	Training for Accreditation Officers under the new normal condition
	Training/Orientation for Accredited AEs Health and Safety Officers	TSE	NP-53.9 - Small Value Procurement		Quarterly				GoP	30,000.00	30,000.00	-	Training/Orientation for Accredited AEs Health and Safety Officers
E. Tourism Planning													
	Various planning activities	TPF	NP-53.9 - Small Value Procurement		Monthly			GoP	1,460,000.00	1,460,000.00	-	Provision of PPEs/food packs/ supplements for TFPs, WV Tourist Care Project for stranded tourists, Livelihood Enhancement for displaced TM, TM Wellness Program, Website development/ launching/enhancement of online platform tools	
F. Market and Product Development													
	Various Market and Product Development activities	MPD	NP-53.9 - Small Value Procurement		Quarterly				GoP	2,004,000.00	2,004,000.00	-	Hiring of services for website development & enhancement, provide market incentives and support to businesses and destinations (purchase of personal care kits), inspection & monitoring of sites under the new normal and support to ecotourism areas, needs in rebuilding tourism communities (purchase of pangkabuhayan starter kits)
G. Communication													
50205020 01	Telephone Expenses - Mobile	GAS	NP-53.9 - Small Value Procurement		Monthly			GoP	55,000.00	55,000.00	-	Official communication of the Regional Director	
50205020 02	Telephone Expenses - Landline	GAS	NP-53.9 - Small Value Procurement		Monthly			GoP	84,000.00	84,000.00	-	Landline for official use	
50205020 00	Internet Subscription	GAS	NP-53.9 - Small Value Procurement		Monthly			GoP	77,000.00	77,000.00	-	Use of internet for daily operation to send emails, communications, etc.	
	Cable, Satellite, Telegraph and Radio	GAS	NP-53.9 - Small Value Procurement		Monthly			GoP	11,000.00	11,000.00	-	Cable, Satellite, Telegraph and Radio	
K. Postage & Courier													
5020501000	Mails and other documents	GAS	Direct Contracting		Monthly				GoP	60,000.00	60,000.00	-	Mailing & courier services for sending official documents
L. Advertising 50299010 00													
	Printing of flyers, banners, notebooks, poster and other promotional materials. Production/Printing and installation of Welcome signage at ports and airports	MPD	NP-53.9 - Small Value Procurement		Quarterly				GoP	1,200,000.00	1,200,000.00	-	Support to the recovery program for domestic tourism (Safely Experience Western Visayas First Campaign)
M. Representation Expenses													

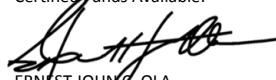
50299030 00	Familiarization tours for tour operators, media	MPD	NP-53.9 - Small Value Procurement	Quarterly	GoP	300,000.00	300,000.00	-	Hosting of familiarization tours for tour operators and media
N. Rent - Building and Structure									
50299050 01	Leased Assets (Boracay Office & Storage Area)	GAS	NP-53.9 - Small Value Procurement	Monthly	GoP	815,000.00	815,000.00	-	DOT6 Boracay Field Office rental & Storage Area
O. Rent-Motor Vehicle									
50299050 02	Campaign for Accreditation	TSE	NP-53.9 - Small Value Procurement	Quarterly	GoP	50,000.00	50,000.00	-	Accreditation campaign for new and renewal
P. Subscription Expenses									
50299070 99	Newspaper/magazine subscription	GAS	NP-53.9 - Small Value Procurement	Monthly	GoP	40,000.00	40,000.00	-	Newspaper/magazine subscription
Q. Security Services									
50212030 00	DOT6 Security Services	GAS	NP-53.9 - Small Value Procurement	Annually	GoP	995,000.00	995,000.00	-	DOT6 Security Services
R. Office Equipment - R & M									
50213050 02	Repair and Maintenance of Office Equipment	GAS	NP-53.9 - Small Value Procurement	Quarterly	GoP	49,000.00	49,000.00	-	Labor and materials for repair
S. R & M - Motor Vehicle									
	Repair and Maintenance of Motor Vehicle	GAS	NP-53.9 - Small Value Procurement	Monthly	GoP	66,000.00	66,000.00	-	Motor Vehicle repair & maintenance
T. Rents - Building and Structures									
50299050 01	R & M Leased Assets Improvements	GAS	NP-53.9 - Small Value Procurement	2x a year	GoP	159,000.00	159,000.00	-	Repair and maintenance of Leased Assets Improvements
Total						8,118,000.00	8,118,000.00		

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Certified Funds Available:



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