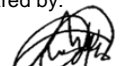


| Remarks (brief description of Program/Activity/Project) |
|--|
| Online trainings on Filipino Brand of Service, farm tourism, virtual tour guiding, culinary tourism (Flavors of Western Visayas and Kaon Ta), Street Food Kulinarya, Crisis management & incident command protocol, virtual event organizing & management, current trends in hospitality industry, tourism development planning, tourism trends in the new normal, maximizing media platforms, filmmaking, Cope with Stress/Resiliency/CSC Guidelines, etc |
| Common-use supplies for trainings |
| For DOT6 official vehicle |
| Purchase of other supplies (special paper, photo paper, sticker paper, etc.) |
| LTDP Updating, TRIP Orientation/WS & Inspection, REC projects, GAD, Advocacies (Sr. Citizens, PWD, IP, Migrant workers), Statistics Trainings, Convergence, Capacity Building/transitioning to the new normal, Website Development |
| Recovery program for domestic tourism, Setting up digital signages, Web support service, Business mission/participation to international events, Hiring of services, Capacity building, Production of online promotional materials and marketing tools, Hiring of service provider, Strategic planning on ESL and Education Tourism, Product audit, Rebuilding tourism communities, Pangkabuhayan starter kits |
| Improve the quality of service and facilities of Tourism-Oriented and Related Establishments in the region |
| Official communication of the Regional Director |
| Landline for official use |
| Use of internet for daily operation to send emails, communications, etc. |
| Cable, Satellite, Telegraph and Radio |
| |


DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | |
|---|--|-------------------|---|---|--|----------------------------|-----------------|------------------|----------------------|------------------------|------------|----|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |
| 5020501000 | Mails and other documents | GAS | No | Direct Contracting | Monthly | | | | GoP | 60,000.00 | 60,000.00 | - |
| L. Advertising Expenses | | | No | | | | | | | | | |
| 50299010 00 | List of DOT6 Accredited TOEs/TREs published in local newspaper | TSE | No | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Monthly | | | | GoP | 100,000.00 | 100,000.00 | - |
| 50299020 00 | DOT6 accredited TOEs/TREs aired over radio/TV | TSE | No | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Monthly | | | | GoP | 100,000.00 | 100,000.00 | - |
| 50299020 00 | | | No | | | | | | | | | |
| | Printing of promotional materials | MPD/SDRAME/TSE | No | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 300,000.00 | 300,000.00 | - |
| N. Representation Expenses | | | No | | | | | | | | | |
| 50299030 00 | Familiarization tours for tour operators, media | MPD | No | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 300,000.00 | 300,000.00 | - |
| O. Transportation and Delivery | | | No | | | | | | | | | |
| 50299040 00 | Logistics for fairs and exhibits | MPD | No | NP-53.9 - Small Value Procurement | | | | GoP | 100,000.00 | 100,000.00 | - | |
| P. Rent-Motor Vehicle | | | No | | | | | | | | | |
| 50299050 02 | Transportation Expenses for Planning Activities | MPD | No | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 360,000.00 | 360,000.00 | - |
| Q. Rents- Equipment | | | No | | | | | | | | | |
| 50299050 03 | Participation to Travel Fairs | MPD | No | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 100,000.00 | 100,000.00 | - |
| R. Subscription Expenses | | | No | | | | | | | | | |
| 50299070 99 | Newspaper/magazine subscription | GAS | No | Direct Contracting | Monthly | | | | GoP | 40,000.00 | 40,000.00 | - |
| S. Other Professional Services | | | No | | | | | | | | | |
| 50211990 00 | Hiring of Job Order | GAS/MPD/IT/SDRAMI | No | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | as needed | | | | GoP | 936,418.00 | 936,418.00 | - |
| T. Security Services | | | No | | | | | | | | | |
| 50212030 00 | DOT6 Security Services | GAS | No | NP-53.9 - Small Value Procurement | Annually | | | | GoP | 995,000.00 | 995,000.00 | - |
| U. Office Equipment - R & M | | | No | | | | | | | | | |
| 50213050 02 | Repair and Maintenance of Office Equipment | GAS | No | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 49,000.00 | 49,000.00 | - |
| V. Furniture & Fixtures - R & M | | | No | | | | | | | | | |
| | Repair and Maintenance of Furnitures & Fixtures | GAS | No | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 56,000.00 | 56,000.00 | - |
| W. Rents-Building & Structure | Leased Assets (Storage Area) | GAS | No | NP-53.9 - Small Value Procurement | Monthly | | | | GoP | 65,000.00 | 65,000.00 | - |
| X. R & M - Other Leased Assets Improvements | | | No | | | | | | | | | |
| 50213090 01 | Repair and maintenance of other Leased Assets Improvements | GAS | No | NP-53.9 - Small Value Procurement | Semestral | | | | GoP | 106,000.00 | 106,000.00 | - |
| Y. Local Travel | Local Travel Expenses, Per Diem, etc. | GAS | No | NP-53.9 - Small Value Procurement | Monthly | | | | GoP | 400,000.00 | 400,000.00 | - |
| Z. R & M - Motor Vehicle | Repair & Maintenance of Motor Vehicle | GAS | No | NP-53.9 - Small Value Procurement | Quarterly | | | | GoP | 66,000.00 | 66,000.00 | - |
| Total | | | | | | | | | 12,081,418.00 | 12,081,418.00 | | |

Prepared by:


 MA. REJA R. ASTRONOMIA
 Head, BAC Secretariat

Certified Funds Available:


 ERNEST JOHN C. OLA
 Budget Officer

Approved by:


 ATTY. HELEN J. CATALBAS
 Regional Director

| Remarks (brief description of Program/Activity/Project) |
|--|
| Mailing & courier services for sending official documents |
| List of DOT6 Accredited TOEs/TREs published in local newspaper |
| DOT6 accredited TOEs/TREs aired over radio/TV |
| Flyers, banners, notebooks, posters, Accreditation IECs/certificates, etc |
| Hosting of familiarization tours for tour operators and media |
| Logistics for fairs and exhibits |
| LTDP Updating, TRIP Orientation/WS & Inspection, REC projects, GAD, Advocacies (Sr. Citizens, PWD, IP, Migrant workers), Statistics Trainings, Convergence |
| Participation to Travel Fairs |
| Newspaper/magazine subscription |
| Hiring of Job Order |
| DOT6 Security Services |
| Labor and materials for repair |
| Transportation and Delivery |
| Repair and maintenance of Storage Area |
| |
| |

DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | |
|------------|---------------------|------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO |

Date Prepared: September 30, 2020

Remarks
(brief description of
Program/Activity/Project)