Department of Tourism Regional Office VIII Annual Procurement Plan for FY 2021

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
Code (PAP)					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	Tourism Policy Formulation & Planning												
	Professional Services												
	Other Professional Services	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	G ₀ P	45,760.00	45,760.00		Professional fee for consultants, facilitators and other service providers
	Rent/Lease Expenses											-	E DOTOL L.
	Vehicle Rental	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	60,500.00	60,500.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses												5 80701 1 1 1
	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	127,600.00	127,600.00		For DOT8 technical operations
	Meals	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	162,250.00	162,250.00 211,200.00		For DOT8 technical operations For DOT8 technical operations
50299040 00	Airfare	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	211,200.00	211,200.00		Pol DO 18 technical operations
	Product Development												
	Professional Services												Professional fee for consultants,
	Other Professional Services	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	563,200.00	563,200.00		facilitators and other service providers
	Rent/Lease Expenses		112	LUB 50.0 0 HV/L D	L. D.	AL/A	Jan Dan	lon Doo	CoD	257,400.00	257,400.00	-	For DOT8 technical operations
	Vehicle Rental	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	257,400.00	257,400.00	 	Por Do to technical operations
	Other Maintenance and Operating Expenses												
50299030 00	Accommodation	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	170,500.00	170,500.00		For DOT8 technical operations
50299030 00	Meals	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	111,375.00	111,375.00		For DOT8 technical operations
	Market Development												
	Professional Services												
50211990 00	Other Professional Services	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	814,000.00	814,000.00		Professional fee for service providers
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	269,500.00	269,500.00		For DOT8 technical operations
	Venue/ Booth Space Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	42,900.00	42,900.00		Travel and trade shows booth rental
	Other Maintenance and Operating Expenses												
THE RESERVE AND ADDRESS OF THE PARTY OF THE	Accommodation	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	509,300.00	509,300.00		For DOT8 technical operations
	Meals	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	181,500.00	181,500.00		For DOT8 technical operations
	Printing and Publication Expenses	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	296,406.00	296,406.00		Printing services
50299040 00	Airfare	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	250,800.00	250,800.00		For DOT8 technical operations
	Industry Manpower Development												
	Professional Services							ļ <u>.</u>		100 000 00	100 000 00		D. f i I Fac for Trainers
	Other Professional Services	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	G ₀ P	168,960.00	168,960.00	-	Professional Fee for Trainors
	Rent/Lease Expenses		110	ND 500 O NOT D	les De-	NI/A	lon Dee	lon Doc	GoP	25,080.00	25,080.00	-	For DOT8 technical operations
	Vehicle Rental	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GUP	23,000.00	23,000.00	-	Lease of Venue (which may include
50299050 01	Lease of Venue for the Conduct of Capacity Building Training for Tourism Officers	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	363,000.00	363,000.00		meals, accommodation for participants, venue rental, etc.)
	Other Maintenance and Operating Expenses												5 80701 1 1 1
50299030 00	Accommodation	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	55,000.00	55,000.00	-	For DOT8 technical operations
50299030 00	Meals	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,500.00	16,500.00		For DOT8 technical operations
50299040 00	Airfare	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	52,800.00	52,800.00		For DOT8 technical operations
	Tourism Standards &												

	Regulation				Name of the last	A STATE OF THE STA						
	Rent/Lease Expenses											
50299050 03	Vehicle Rental	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	178,200.00	178,200.00	For DOT8 technical operations
	Other Maintenance and Operating Expenses											
50299030 00	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	70,400.00	70,400.00	For DOT8 technical operations
50299030 00	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	135,850.00	135,850.00	For DOT8 technical operations
50299040 00	Airfare	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	39,600.00	39,600.00	For DOT8 technical operations
50299020 00	Printing and Publication Expenses	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	57,970.00	57,970.00	Printing services
	General Administrative Support Services											
	Professional Services											
50212030 00	Security Services	GASS	YES	Competitive Bidding	October	October	November	November	GoP	539,999.99	539,999.99	Professional Fee for Security Personnel
	1								TOTAL	5,777,550.99		

Prepared by:

RODEL C. BALIERBARE **BAC Secretariat**

ROSALINDA C. DELA CRUZ

BAC Vice Chair

BAC Secretariat Member

VERNA V. GLASS

BAC Member

NORBERTO P. LUMBRE

BAC Member

CLARILAINE T. PUMANES

BAC Member

Recommended by:

MA. CATHERINA M. APOSTOL BAC Chairperson

PATRICK STEVEN A. BUENA

LEMUEL C. PALEJARO

BAC Secretariat Member

Approved by:

KARINA ROSA S. TIOPES

Regional Director

FELICIANO B. QUIBOT

Funds Available: