

DEPARTMENT OF TOURISM REGION 9: Annual Procurement Plan for FY 2021

Code (PAP)	Procurement project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Brief Description of the Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Production of Promotional Materials	Market and Product Development Section (MPD)	Small Value Procurement	N/A	N/A	January		GAA	446,000.00	446,000.00	-	
P02	Web Seminar for Marketing and Promotions for Different Tourism Sites in Region 9	Market and Product Development Section (MPD)	Small Value Procurement Direct Contracting Shopping	N/A	N/A	January		GAA	27,800.00	27,800.00	-	
P03	Malasakits for Stakeholders and Tourists	Market and Product Development Section (MPD)	Small Value Procurement	N/A	N/A	February		GAA	325,700.00	325,700.00	-	
P04	Social Media Content Management and Boost Promotions	Market and Product Development Section (MPD)	Small Value Procurement Direct contracting	N/A	N/A	January		GAA	180,000.00	180,000.00	-	
P05	Travel Trade (B2B Meeting)	Market and Product Development Section (MPD)	Small Value Procurement	N/A	N/A	June		GAA	502,980.00	502,980.00	-	

P06	Technical Advisory Assistance Support Related to COVID-19	Market and Product Development Section (MPD)	Small Value Procurement Direct contracting	N/A	N/A	January	GAA	88,876.00	88,876.00	-	
P07	Circuit Development (Zamboanga Sibugay)	Market and Product Development Section (MPD)	Small Value Procurement Direct Contracting	N/A	N/A	March	GAA	465,000.00	465,000.00	-	
P08	Security Services	Administrative/Finance/Accounting Sections	Alternative Mode of Procurement	N/A	N/A	Whole year round	GAA	549,188.36	549,188.36		
P09	Routine Maintenance	Administrative/Finance/Accounting Sections	Alternative Mode of Procurement	N/A	N/A	1 st and 2nd Semesters	GAA	104,104.00	104,104.00		
P10	Procurement of Supplies	Administrative/Finance/Accounting Sections	Alternative Mode of Procurement	N/A	N/A	1 st Semester	GAA	200,000.00	200,000.00		
P11	MalasaKIT kits for Displaced Tourism Workers	Tourism Industry Training program (TITP)	Alternative Mode of Procurement	N/A	N/A	February	GAA	201,750.00	201,750.00		
P12	Maintaining Customer Service	Tourism Industry Training	Alternative Mode of Procurement	N/A	N/A		GAA	150,300.00	150,300.00		


	Excellence during the Modified Community Quarantine Period: A Continuing COVID-19 Action Plan (3 sessions)	program (TITP)				January					
P13	Upholding the Filipino Brand of Service Excellence amidst National and Regional Crises (3 sessions)	Tourism Industry Training program (TITP)	Alternative Mode of Procurement	N/A	N/A	January	GAA	150,300.00	150,300.00		
P14	Recovering the Lost Sales and/or Lost Business (2 sessions)	Tourism Industry Training program (TITP)	Alternative Mode of Procurement	N/A	N/A	1st Semester	GAA	101,200.00	101,200.00		
P15	Embracing the New Normal for Food and Beverage Sector (3 sessions)	Tourism Industry Training program (TITP)	Alternative Mode of Procurement	N/A	N/A	February	GAA	151,800.00	151,800.00		
P16	Creative	Tourism	Alternative	N/A	N/A		GAA	49,100.00	49,100.00		


	Thinking, Resilience and Recovery for Tour Guides	Industry Training program (TITP)	Mode of Procurement			February					
P17	Fostering Business Continuity: How to Continue Operating during and after a Global Crisis	Tourism Industry Training program (TITP)	Alternative Mode of Procurement	N/A	N/A	January	GAA	49,100.00	49,100.00		
P18	Tourism Awareness and Capability Building Seminar for Tourism Officers	Tourism Industry Training program (TITP)	Alternative Mode of Procurement	N/A	N/A	July	GAA	160,682.30	160,682.30		
P19	Lay-outing and Printing of IEC Material	Tourism Development Planning (TDP)	Alternative Mode of Procurement	N/A	N/A	January	GAA	162,500.00	162,500.00		
P20	Display Stalls (per specification)	Tourism Development Planning (TDP)	Alternative Mode of Procurement	N/A	N/A	April	GAA	148,320.00	148,320.00		
P21	E-Accreditation	Tourism	Alternative	N/A	N/A		GAA	529,298.24	529,298.24		

	and Virtual Orientation on Tourism Standards and Regulations	Standards and Regulations (TSR)	Mode of Procurement			Within the FY 2021					
P23	Quality Management System-Regional Certification	Tourism Standards and Regulations (TSR)	Alternative Mode of Procurement	N/A	N/A	Within the FY 2021	GAA	52,011.76	52,011.76		
Grand Total:								4,795,710.66	4,795,710.66		

Prepared by:

Certifying as to Funds Availability Funds based on approved FY 2021
DOT-Net Expenditure Program (NEP)


ARTURO C. BORJA, JR.
 BAC Secretariat
 (Pursuant to DOT Department Order No. 2020-020)


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 (Pursuant to DOT Department Order No. 2020-020)