

DOT - NCR Supplemental APP 2021 NO. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPTAIN SEAT Includes 2 pcs armrest, sliders, head rest, non-rotating/ fixed type SEAT COVER - material (leatherette) For replacement /instalation to DOT-NCR service Vehicle A2W877	Office of the Director (OD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P32,000.00	P32,000.00		
	Laptop 13 inc LED -backlit display with IPS technology, 1.1 ghz Quad-core i5 Processor with Turbo boost up to 3.5 GHz, 512 GB storage and touch ID sensor	Office of the Director (OD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P84,000.00		P84,000.00	
	Smart/ Android TV For conference/meeting -43 in(108 cm), connectivity; wi-fi and bluetooth, display type; LCD 3840 x2160, picture processor, 4k Processor X1, sound: dolby audio, softwre: android; storge: 16GB includes wallmount broket	Office of the Director (OD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	P32,000.00		P32,000.00	
	Personnal Protective Equipment for DOT-NCR Fronliners												
	I. VITAMINS (51 boxes) P360/box X 17 pax X 3 mos	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	P18,360.00	P18,360.00	-	
	II. FACE SHIELD (850pcs) P10/pc X 850 pcs	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	P8,500.00	P8,500.00	-	
	III. PPE SUIT (1,020 pcs) P150/disposable suit X 60pcs X 17pax	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	P153,000.00	P153,000.00	-	
	DIGITAL AND CREATIVE SUPPORT SERVICES (Strategic Communication) Php 55,000 x 8 months May to Dec (inclusive of taxes)	TDD	NO	NP-53.9 - Small Value Procurement	May-21	May-21	May-21	May-21	GoP	P440,000.00	P440,000.00	-	
										767,860.00	651,860.00	P116,000.00	

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