

DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2021

updated as of July 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A3b	Accommodation for Community Based Kulinarya Workshop	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16500	16,500.00		Community Based Kulinarya Workshop
A3b	Meals for Community Based Kulinarya Workshop	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	49000	49,000.00		Community Based Kulinarya Workshop
A3b	Training Provider for Intelligent Reopening of Domestic Tourism : Reinvent : Rebrand : Revitalize	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	185000	185,000.00		Intelligent Reopening of Domestic Tourism : Reinvent : Rebrand : Revitalize
A3b	Training Provider for Food Safety and Sanitation	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	278000	278,000.00		Food Safety and Sanitation
A3b	Training Provider for Digital is the New Normal/Essential	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210000	210,000.00		Digital is the New Normal/Essential
A3b	Training Provider for Entrepreneurial Instincts Towards Business Recovery (Online)	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170000	170,000.00		Entrepreneurial Instincts Towards Business Recovery (Online)
A3b	Training Provider for Tourism Awareness and Capability Building	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300,000.00		Tourism Awareness and Capability Building
A3b	Accommodation for 2 trainings - 3 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21000	21,000.00		Tour Packages and Delivery Seminar
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		Tour Packages and Delivery Seminar
A3b	Training Provider for Community Based Tourism Kulinarya Workshop- Cabiao, N.E.	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	234500	234,500.00		Community Based Tourism Kulinarya Workshop-Cabiao, N.E.
A3b	Accommodation for Fun Farms Product Development ,Tour Guiding, and Effective Customer Service- Bataan	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12521.16	12,521.16		Fun Farms Product Development ,Tour Guiding, and Effective Customer Service- Bataan
A3b	Meals for Fun Farms Product Development ,Tour Guiding, and Effective Customer Service- Bataan	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	71925	71,925.00		Fun Farms Product Development ,Tour Guiding, and Effective Customer Service- Bataan
A3b	Venue for Fun Farms Product Development ,Tour Guiding, and Effective Customer Service- Bataan	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9000	9,000.00		Fun Farms Product Development ,Tour Guiding, and Effective Customer Service- Bataan
A3b	Accommodation for Tourist Drivers as Tourism Frontliners-BULACAN	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15,000.00		Tourist Drivers as Tourism Frontliners-BULACAN
A3b	Meals for Tourist Drivers as Tourism Frontliners-BULACAN	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	51748	51,748.00		Tourist Drivers as Tourism Frontliners-BULACAN
A3b	Venue for Tourist Drivers as Tourism Frontliners-BULACAN	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10,000.00		Tourist Drivers as Tourism Frontliners-BULACAN
A3b	Training Provider for Tourist Drivers as Tourism Frontliners- SBMA	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	249000	249,000.00		Tourist Drivers as Tourism Frontliners-SBMA

A3b	Training Provider for Community Based Tourism Kulinarya Workshop-Cuyapo, N.E.	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	409000	409,000.00	Community Based Tourism Kulinarya Workshop-Cuyapo, N.E.
A3b	Training Provider for Tour Package Development and Delivery - CSJDM, Bulacan	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	203000	203,000.00	Tour Package Development and Delivery - CSJDM, Bulacan
A3b	Training Provider for Community Based Tourism Kulinarya Workshop-Sitio Gala	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	231000	231,000.00	Community Based Tourism Kulinarya Workshop-Sitio Gala
A3b	Training Provider for Cultural Community Tour Guides Training	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	285000	285,000.00	Cultural Community Tour Guides Training
A3b	Training Provider for Eco-Tour Guides Training-Carranglan	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	355000	355,000.00	Eco-Tour Guides Training-Carranglan
A3b	Training Provider for Sustainable Diner	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	230000	230,000.00	Sustainable Diner
A3b	Training for Basic Water Safety and Rescue Training (First Run)	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500,000.00	Basic Water Safety and Rescue Training
A3b	Transportation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14000	14,000.00	Fun Farms Product Development, Tour Guiding, and effective customer service
A3b	Accommodation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00	Fun Farms Product Development, Tour Guiding, and effective customer service
A3b	Training for Basic Water Safety and Rescue Training (Second Run)	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500,000.00	Basic Water Safety and Rescue Training
A3b	Training Provider for Tourist Drivers as Tourism Frontliners	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200,000.00	Tourist Drivers as Tourism Frontliners
A3b	Transportation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14000	14,000.00	Cultural Tourism Development Workshop
A3b	Accommodation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25000	25,000.00	Cultural Tourism Development Workshop
A3b	Training Provider for Community Based Tourism Kulinarya Workshop	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400,000.00	Community Based Tourism Kulinarya Workshop
A3b	Training Provider for Fun Farm Product Development, Tour Guiding, and Effective Customer Service	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200,000.00	Fun Farm Product Development, Tour Guiding, and Effective Customer Service
A3b	Training Provider for Eco-Tour Guides Training (First Run)	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360000	360,000.00	Eco-Tour Guides Training
A3b	Training Provider for Eco-Tour Guides Training (Second Run)	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360000	360,000.00	Eco-Tour Guides Training
A3b	Accommodation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00	Basic life Support and First Aid Training
A3b	Meals and Venue	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40000	40,000.00	Basic life Support and First Aid Training
A3b	Transportation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00	Basic life Support and First Aid Training
A1a	Office Rental	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	360000	360,000.00	150 sqm
A1a	Car Hire	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40000	40,000.00	4 times
A1a	Photocopying Services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60000	60,000.00	20,000 pages per month * 12 months
A1a	Printer	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00	1 unit
A1a	Security Services	Admin	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	720000	720,000.00	2 guards / 12 hour-duty / 7days a week * 12 months

A1a	Repairs/Maintenance of the New Satellite Office	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	50000	50,000.00	Roof Leak / Repainting / Partition / Name Signage and other office-related repairs and maintenance
A1a	Office Chairs	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	30000	30,000.00	10 office chairs
A1a	Office Table	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	25000	25,000.00	5 Office Table
A1a	Customized Office/Storage Shelves	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00	large standing or wall-mounted wood/metal shelves * 3 pcs
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	20000	20,000.00	4pcs / 3-4 drawer cabinet
A1a	Electric Fan and Exhaust Fan	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00	2 pcs Stand Fan, 2 pcs exhaust fan
A1a	Aircon Maintenance	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	50000	50,000.00	Repairs and Maintenance of 3 Office Aircon (1 split type and 2 wall mounted)
A1a	Office Disinfection	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	36000	36,000.00	150 sqm * 12 months
A1a	COVID Prevention - 2-in-1 Thermal Scanner and Alcohol Dispenser	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00	2-in-1 Thermal Scanner and Alcohol Dispenser
A1a	Safe/ Vault	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00	1 unit
A1a	Biometrics for the airport personnel	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00	1 unit
A1a	Reverse transcription polymerase chain reaction (RTPCR) Testing for DOTR3 Personnel	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	100000	100,000.00	RT-PCR Testing for 30 staff (as needed)
A1a	Annual Physical Examination	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	238080	238,080.00	2021 Health and Wellness Programs- Annual Physical Examination for DOT3 Staff
A1a	Vaccination (Anti-Flu and Pneumococcal)	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	90210	90,210.00	2021 Health and Wellness Programs- Vaccination (Anti-Flu and Pneumococcal) for DOT3 Staff
A1a	Drug Test	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	19158	19,158.00	2021 Health and Wellness Programs- Drug Test for DOT3 Staff
A1a	Vitamins and Hygiene Kits	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	48980	48,980.00	2021 Health and Wellness Programs- Vitamins and Hygiene Kits for DOT3 Staff
A1a	Hiring of Training Service Provider for the Community-Based Tourism Kulinarya Workshop for Women in Guimba, Nueva Ecija	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	409000	409,000.00	In efforts to enhance the skills of various communities engaged in community-based tourism and to improve food service and quality, Kulinarya Workshops are organized for women to help them create economic prospects for small entrepreneurs that can be established with minimal start-up cost. The Workshop will be conducted on July 22-23, 2021.
A1a	Recognition of the Most Gender-Responsive Tourism-Related Establishments	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	100,000.00	Boosting the morale of TREs in making their establishment a gender-sensitive and gender-responsive one
A1a	Accommodation for Training on GMEF and Attribution Process for the DOT R3 staff (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	150000	80,000.00	Appreciation, awareness and participation of DOT Personnel on GAD
A1a	Meals for the Participants for Training on GMEF and Attribution Process for the DOT R3 staff (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	150000	35,000.00	Appreciation, awareness and participation of DOT Personnel on GAD
A1a	Transportation for Training on GMEF and Attribution Process for the DOT R3 staff (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	150000	35,000.00	Appreciation, awareness and participation of DOT Personnel on GAD
A1a	Fun Farms Tour Product Development, Effective Customer Service and Basic Guiding Training	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	20000	200,000.00	To help women create economic prospects for small entrepreneurs that can be established with minimal start up cost

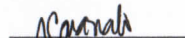
A1a	Seminar on Child Wise Tourism	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	132000	132,000.00		Raise awareness on the importance of child rights and other laws
A1a	Training Service Provider for the Conduct of ToulSM WoRCS and capacity building seminars	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	230000	230,000.00		Raise awareness on the importance of child rights and other laws
A1a	Accommodation of the Speaker for How to Assist Persons with Disability	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	130000	40,000.00		Promotion of public awareness on the statutes and mandates that require respect for the inherent dignity and other rights of PWDs in the society
A1a	Meals of the Participants for How to Assist Persons with Disability	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	130000	45,000.00		Promotion of public awareness on the statutes and mandates that require respect for the inherent dignity and other rights of PWDs in the society
A1a	Transportation of the Speaker for How to Assist Persons with Disability	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	130000	30,000.00		Promotion of public awareness on the statutes and mandates that require respect for the inherent dignity and other rights of PWDs in the society
A1a	Events Management for the 18-day Campaign to End VAWC / Orange your Icon Activity	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	100000	100,000.00		To get the public's attention and curiosity on why major landmarks or icons nationwide are colored orange, thereby providing opportunities for advocates to explain the Anti-VAWC advocacy
A3d1	Transportation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00		San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm (Fam.Tour Virtual)
A3d1	Supplies	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	2000	2,000.00		San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm (Fam.Tour Virtual)
A3d1	Giveaways	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	2500	2,500.00		San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm (Fam.Tour Virtual)
A3d1	Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	60000	60,000.00		San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm (Fam.Tour Virtual)
A3d1	Production of IEC materials with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19	Market Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	125000	125,000.00		Production of IEC materials with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Transportation	Market Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00		Virtual Kulinarya Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Supplies/ giveaways	Market Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	4000	4,000.00		Virtual Kulinarya Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Events Management	Market Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	70000	70,000.00		Virtual Kulinarya Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measures against COVID 19
A3d1	Giveaways	Market Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00		Filipino Food Month

A3d1	Events Management	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700000	700,000.00	Filipino Food Month
A3d1	Meals	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21000	21,000.00	The Best of Northern Philippines / Central Luzon Tourism and Travel Expo.
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00	The Best of Northern Philippines / Central Luzon Tourism and Travel Expo.
A3d1	Supplies	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2000	2,000.00	The Best of Northern Philippines / Central Luzon Tourism and Travel Expo.
A3d1	Giveaways	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5,000.00	The Best of Northern Philippines / Central Luzon Tourism and Travel Expo.
A3d1	Booth Contractor / Events Management	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150,000.00	The Best of Northern Philippines / Central Luzon Tourism and Travel Expo.
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16000	16,000.00	Tourism Investment Business Exchange
A3d1	Meals	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35000	35,000.00	Tourism Investment Business Exchange
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10,000.00	Tourism Investment Business Exchange
A3d1	Supplies / Giveaways	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16500	16,500.00	Tourism Investment Business Exchange
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00	Participation to Phil. Dive Expo (PHIDEX)
A3d1	Meals	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4500	4,500.00	Participation to Phil. Dive Expo (PHIDEX)
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10,000.00	Participation to Phil. Dive Expo (PHIDEX)
A3d1	Supplies / Giveaways	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7000	7,000.00	Participation to Phil. Dive Expo (PHIDEX)
A3d1	Meals	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00	Naitas Pampanga Gen. Assemb
A3d1	Printing of Information Materials	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00	Promotion of medical and dental tourism (with wellness)
A3d1	Event Management Company	MarketDev	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1000000	1,000,000.00	Quincentennial - Sabroso, Food and Music Festival
A3d1	Tour Operator	MarketDev	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1000000	1,000,000.00	MoTOURismo
A3d1	Consultancy Service	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750000	750,000.00	Food Mapping for Bulacan and Pampanga - 1st Phase
A3d1	Consultancy Service	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900000	900,000.00	Food Mapping for Bulacan and Pampanga - 2nd Phase (FLR)
A3d1	Supplies / Giveaways	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15,000.00	Crk-Bohol/Cebu Travel Bubble / Crk-Busuanga-Crk Travel Bubble (Inbound/Outbound) 4 runs
A3d1	Tour Operator	Prod Dev	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2100000	2,100,000.00	Bohol/Cebu- Crk Travel Bubble (Inbound)
A3d1	Tour Operator	Prod Dev	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1400000	1,400,000.00	Busuanga-Crk Travel Bubble (Inbound)
A3d1	Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	652000	652,000.00	Crk-Bohol/Cebu Travel Bubble (Outbound)
A3d1	Tour Operator	Prod Dev	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1159000	1,159,000.00	Crk-Busuanga-Crk Travel Bubble (Outbound)
A3d1	Supplies / Giveaways	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10,000.00	Bike Tourism (Tarlac & NE)
A3d1	Event Management Company / Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500,000.00	Bike Tourism (Tarlac & NE)
A3d1	Transportation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25000	25,000.00	Farm and Culinary tourism Eco, Cultural and historical tourism Circuit (Clark/Pampanga /Gapan, N.E.)
A3d1	Supplies / Giveaways	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00	Farm and Culinary tourism Eco, Cultural and historical tourism Circuit (Clark/Pampanga /Gapan, N.E.)
A3d1	Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400,000.00	Farm and Culinary tourism Eco, Cultural and historical tourism Circuit (Clark/Pampanga /Gapan, N.E.)


A3d1	Transportation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	100000	100,000.00	Cultural & Historical Mapping for Bataan, Clark, Tarlac for the WWII Historical Tour
A3d1	Consultancy Services / Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	500000	500,000.00	Cultural & Historical Mapping for Bataan, Clark, Tarlac for the WWII Historical Tour
A3d1	Accommodation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	36000	36,000.00	•Product Audit of Nature-based Tourism sites
A3d1	Transportation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	48000	48,000.00	•Product Audit of Nature-based Tourism sites
A3d1	Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	500000	500,000.00	•Product Audit of Nature-based Tourism sites
A3a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	6700	6,700.00	Conduct of Coaching/ Training Sessions on LTDP
A3a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	32000	32,000.00	Conduct of Tourism Rapid Assessment
A3a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00	Conduct of Tourism Rapid Assessment
A3a	Meals	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	125000	125,000.00	Conduct of Coaching/ Training Sessions on LTDP
A3a	Supplies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00	Conduct of Coaching/ Training Sessions on LTDP
A3a	Giveaways	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	3000	3,000.00	Conduct of Coaching/ Training Sessions on LTDP
A3a	Accommodation for Bataan Planning Conference	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	55000	55,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for Bataan Planning Conference	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	25000	25,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Meals for Bataan Planning Conference	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Minalungao National Park, General Tiño, Nueva Ecija	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	11000	11,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Biak-na-Bato National Park, San Miguel, Bulacan	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	8000	8,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Mt. Arayat National Park, Arayat, Pampanga	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	7000	7,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Sapang Uwak, Porac, Pampanga	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	6700	6,700.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Accommodation for TRA: Mt. 387 and Aloha Falls Carranglan, Nueva Ecija	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	4000	4,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Mt. 387 and Aloha Falls Carranglan, Nueva Ecija	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	22000	22,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Accommodation for TRA: Mt. Williams and Palaspas Falls, San Jose, Nueva Ecija	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	8000	8,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Mt. Williams and Palaspas Falls, San Jose, Nueva Ecija	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	22000	22,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: New Tourism Areas with Hot Spring and Waterfalls Capas, Tarlac	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	8000	8,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Accommodation for TRA: Mt. Tapulao Palauig, Zambales	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs

A3a	Transportation for TRA: Mt. Tapulao Palauig, Zambales	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25000	25,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105000	105,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	195000	195,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100670	100,670.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24500	24,500.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110000	110,000.00	Inspection and Monitoring
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	258830	258,830.00	Inspection and Monitoring
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28000	28,000.00	Inspection and Monitoring
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00	Farm Tourism Assessment
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00	Farm Tourism Assessment
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5,000.00	Farm Tourism Assessment
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	94000	94,000.00	Monitoring of Accredited TREs on the compliance of Health and Safety Protocols
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	101000	101,000.00	Monitoring of Accredited TREs on the compliance of Health and Safety Protocols
A3c1	Professional Services/ Web Developer - annual fee	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36000	36,000.00	Website Maintenance
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85000	85,000.00	Printing of Information Materials
A3c1	Procurement of Zoom Account for Accreditation Division (including Google Drives)	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68000	68,000.00	For the conduct of virtual/online trainings, safe-keeping of files

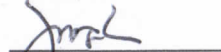
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