

Department of Tourism Region IV-B Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Mobile Accreditation - Travel Local (Airfare, Boatfare, Bus Fare, Accommodation, meals and incidental expenses)	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - April 2021	#REF!	GoP	643,380.00	643,380.00	0	Observe that tourism enterprises are compliant to standards and regulations in the operation and maintenance of facilities and services; and to provide valuable incentives.
50299030 00	Mobile Accreditation - Representation Expenses (Rent Expenses)	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - April 2021	#REF!	GoP	20,000.00	20,000.00	0	Observe that tourism enterprises are compliant to standards and regulations in the operation and maintenance of facilities and services; and to provide valuable incentives.
50205020 01	Mobile Accreditation - Telephone Expenses (Mobile)	Tourism Regulation Division	NO	Shopping	N/A	N/A	Jan - April 2021	#REF!	GoP	3,000.00	3,000.00	0	Observe that tourism enterprises are compliant to standards and regulations in the operation and maintenance of facilities and services; and to provide valuable incentives.
50205010 00	Mobile Accreditation - Other Supplies Expense (Postage and Courier Expenses)	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - April 2021	As the need arises	GoP	10,000.00	10,000.00	0	Observe that tourism enterprises are compliant to standards and regulations in the operation and maintenance of facilities and services; and to provide valuable incentives.
50299990 00	Mobile Accreditation - Other Supplies Expense (Other MOOE- Swab Tests and Antigen Tests)	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - April 2021	As the need arises	GoP	136,500.00	136,500.00	0	Observe that tourism enterprises are compliant to standards and regulations in the operation and maintenance of facilities and services; and to provide valuable incentives.
50299070 00	Mobile Accreditation - Other Supplies Expense (Subscription Expenses)	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - April 2021	As the need arises	GoP	9,000.00	9,000.00	0	Observe that tourism enterprises are compliant to standards and regulations in the operation and maintenance of facilities and services; and to provide valuable incentives.
50299050 02	Mobile Accreditation - Rents (Motor vehicles)	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan - April 2021	As the need arises	GoP	280,700.00	280,700.00	0	Observe that tourism enterprises are compliant to standards and regulations in the operation and maintenance of facilities and services; and to provide valuable incentives.
50203990 00	Mobile Accreditation - Other Supplies Expense	Tourism Regulation Division	NO	Shopping	N/A	N/A	Jan - April 2021	#REF!	GoP	7,580.00	7,580.00	0	Observe that tourism enterprises are compliant to standards and regulations in the operation and maintenance of facilities and services; and to provide valuable incentives.
50299030 00	MIMAROPA Tourism Recognition and Appreciation Night - Representation Expenses-Meals and incidental expenses	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	March 2021	GoP	52,000.00	52,000.00	0	Payment for the production of plaques of recognition/appreciation Re: MIMAROPA Tourism Recognition and Appreciation Night
50205020 01	MIMAROPA Tourism Recognition and Appreciation Night - Supplies	Tourism Regulation Division	NO	Shopping	N/A	N/A	September 2021	March 2021	GoP	29,500.00	29,500.00	0	Expenses for other supplies Re: MIMAROPA Tourism Recognition and Appreciation Night
50205010 00	MIMAROPA Tourism Recognition and Appreciation Night - Postage and Courier Expenses	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	March 2021	GoP	27,840.00	27,840.00	0	Representation Expenses Re: MIMAROPA Tourism Recognition and Appreciation Night
50211990 00	MIMAROPA Tourism Recognition and Appreciation Night - Other Professional Services	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	March 2021	GoP	350,000.00	350,000.00	0	Expenses for other professional services Re: MIMAROPA Tourism Recognition and Appreciation Night

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50203090 00	MIMAROPA Tourism Recognition and Appreciation Night - Giveaways	Tourism Regulation Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2021	March 2021	GoP	275,000.00	275,000.00	0	Expenses for giveaways Re: MIMAROPA Tourism Recognition and Appreciation Night
50205020 01	MIMAROPA Tourism Recognition and Appreciation Night - Telephone Expenses - Mobile	Tourism Regulation Division	NO	Shopping	N/A	N/A	September 2021	March 2021	GoP	500.00	500.00	0	Telephone expenses (mobile) Re: MIMAROPA Tourism Recognition and Appreciation Night
	Procurement of one (1) motor vehicle	Tourism Regulation Division	NO	Competitive Bidding	Feb - Sep 2021	N/A	Feb - Sep 2021	Feb - Sep 2021	GoP	1,065,000.00	1,065,000.00	0	Continuously upgrade the services of the DOT MIMAROPA until the highest level of customer satisfaction is achieved
50299030 00	Management of TourLISTA system - Meals and Venue	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	25,812.00	25,812.00	0	Easier to Generate reliable tourism statistics data.Web based hosting with text alert.
50299030 00	Continuation of Roll-out of TourLISTA system (virtual)	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	Jan - Jun 2021	N/A	Jan - Jun 2021	Jan - Jun 2021	GoP	8,600.00	8,600.00	0	Easier to Generate reliable tourism statistics data.Web based hosting with text alert
50299030 00	Participation in the celebration of National Statistics Month	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2021	N/A	Oct-21	Oct-21	GoP	20,000.00	20,000.00	0	Information campaign on the importance of tourism statistics data.
50299030 00	Assessment and Preparatory activities of LGUs/Tourist Destinations - Accommodation	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	74,800.00	74,800.00	0	Expenses for accommodation and meals Re: conduct of the Assessment of Response and Recovery Plan
50299030 00	Assessment and Preparatory activities of LGUs/Tourist Destinations - Meals and Venue	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	52,800.00	52,800.00	0	Expenses for accommodation and meals Re: conduct of the Assessment of Response and Recovery Plan
50299990 00	Assessment and Preparatory activities of LGUs/Tourist Destinations - RTPCR / Swab	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	49,500.00	49,500.00	0	Expenses for travel local (airfare) Re: conduct of the Assessment of Response and Recovery Plan
50201010 00	Assessment and Preparatory activities of LGUs/Tourist Destinations - Airfare	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	54,900.00	54,900.00	0	Expenses for accommodation and meals Re: conduct of the Assessment of Response and Recovery Plan
50299050 02	Assessment and Preparatory activities of LGUs/Tourist Destinations - Van Hire	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	90,000.00	90,000.00	0	Expenses for accommodation and meals Re: conduct of the Assessment of Response and Recovery Plan
50203990 00	Assessment and Preparatory activities of LGUs/Tourist Destinations - Miscellaneous expenses	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	10,000.00	10,000.00	0	Expenses for accommodation and meals Re: conduct of the Assessment of Response and Recovery Plan
50299030 00	Public Service Continuity Plan - Honorarium	Tourism Development Division	NO	Direct Contracting	July - Dec 2021	N/A	July - Dec 2021	July - Dec 2021	GoP	86,400.00	86,400.00	0	Prepare and develop public service continuity plan for continuous delivery of service during emergencies
50299030 00	Convergence Program - Governance	Tourism Development Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arises	As the need arises	GoP	20,000.00	20,000.00	0	Quarterly meetings of RDC, Sectoral Committees, and Special Committees like MIMAROPA Regional Tourism Committee, Regional Ecotourism
	Industry Training - Bounce Back Marketing - Honorarium	TRD - Training	NO	Direct Contracting	March 2021	N/A	March 2021	March 2021	GoP	86,400.00	86,400.00	0	The program aims to provide knowledge of practical and basic ways on how to bounce back in a pandemic situation; and help the DOT Accredited Tourism Enterprises understand and analyze the best tools in developing a marketing plan in the New Normal.

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50205020 01	Industry Training - Bounce Back Marketing - Telephone expenses (mobile)	TRD - Training	NO	Direct Contracting	March 2021	N/A	March 2021	March 2021	GoP	4,500.00	4,500.00	0	The program aims to provide knowledge of practical and basic ways on how to bounce back in a pandemic situation; and help the DOT Accredited Tourism Enterprises understand and analyze the best tools in developing a marketing plan in the New Normal.
	Industry Training - Tour Guiding for Persons with Special Needs - Honorarium	TRD - Training	NO	Direct Contracting	April 2021	N/A	April 2021	April 2021	GoP	28,800.00	28,800.00	0	The program aims to clarify the differences of needs among tourists requiring special care and assess the capacity building issues, challenges for tour guides, and future trends in stakeholder involvement in the care of tourists with special
50205020 01	Industry Training - Tour Guiding for Persons with Special Needs - Telephone expenses (mobile)	TRD - Training	NO	Direct Contracting	April 2021	N/A	April 2021	April 2021	GoP	1,500.00	1,500.00	0	The program aims to clarify the differences of needs among tourists requiring special care and assess the capacity building issues, challenges for tour guides, and future trends in stakeholder involvement in the care of tourists with special
	Industry Training - Introduction to Hotel Operations - Honorarium	TRD - Training	NO	Direct Contracting	May 2021	N/A	May 2021	May 2021	GoP	28,800.00	28,800.00	0	The program aims to train the participants on hotel operations, systems that hotels rely on, and the managers and staff who run them.
50205020 01	Industry Training - Introduction to Hotel Operations - Telephone expenses (mobile)	TRD - Training	NO	Direct Contracting	May 2021	N/A	May 2021	May 2021	GoP	1,500.00	1,500.00	0	The program aims to train the participants on hotel operations, systems that hotels rely on, and the managers and staff who run them.
'50299030 00	Industry Training - Image Quotient for the Hospitality Industry and City Tourism Office of Puerto Princesa -	TRD - Training	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	24,000.00	24,000.00	0	Implementation of Protocol and Social Graces in the City of Puerto Princesa, identified as MICE destination in MIMAROPA
'50299030 00	Industry Training - Image Quotient for the Hospitality Industry and City Tourism Office of Puerto Princesa - Meals and	TRD - Training	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	169,180.00	169,180.00	0	Implementation of Protocol and Social Graces in the City of Puerto Princesa, identified as MICE destination in MIMAROPA
50201010 00	Industry Training - Image Quotient for the Hospitality Industry and City Tourism Office of Puerto Princesa - Airfare	TRD - Training	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	17,805.00	17,805.00	0	Implementation of Protocol and Social Graces in the City of Puerto Princesa, identified as MICE destination in MIMAROPA
	Industry Training - Image Quotient for the Hospitality Industry and City Tourism Office of Puerto Princesa - Honorarium	TRD - Training	NO	Direct Contracting	May 2021	N/A	May 2021	May 2021	GoP	28,800.00	28,800.00	0	Implementation of Protocol and Social Graces in the City of Puerto Princesa, identified as MICE destination in MIMAROPA
50205020 01	Industry Training - Image Quotient for the Hospitality Industry and City Tourism Office of Puerto Princesa - Telephone	TRD - Training	NO	Direct Contracting	May 2021	N/A	May 2021	May 2021	GoP	250.00	250.00	0	Implementation of Protocol and Social Graces in the City of Puerto Princesa, identified as MICE destination in MIMAROPA
50203990 00	Industry Training - Image Quotient for the Hospitality Industry and City Tourism Office of Puerto Princesa - Other	TRD - Training	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	8,615.00	8,615.00	0	Implementation of Protocol and Social Graces in the City of Puerto Princesa, identified as MICE destination in MIMAROPA
50299030 00	Industry Training - VIP Security Protocols on Tourism Establishments and Destinations Accomodation	TRD - Training	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	15,000.00	15,000.00	0	Implementation of VIP Security Protocols on in the City of Puerto Princesa

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50299030 00	Industry Training - VIP Security Protocols on Tourism Establishments and Destinations Meals and Venue	TRD - Training	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	151,980.00	151,980.00	0	Implementation of VIP Security Protocols on in the City of Puerto Princesa
50201010 00	Industry Training - VIP Security Protocols on Tourism Establishments and Destinations Airfare	TRD - Training	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	17,805.00	17,805.00	0	Implementation of VIP Security Protocols on in the City of Puerto Princesa
	Industry Training - VIP Security Protocols on Tourism Establishments and Destinations Honorarium	TRD - Training	NO	Direct Contracting	May 2021	N/A	May 2021	May 2021	GoP	19,200.00	19,200.00	0	Implementation of VIP Security Protocols on in the City of Puerto Princesa
50205020 01	Industry Training - VIP Security Protocols on Tourism Establishments and Destinations Telephone Expenses (Mobile)	TRD - Training	NO	Direct Contracting	May 2021	N/A	May 2021	May 2021	GoP	250.00	250.00	0	Implementation of VIP Security Protocols on in the City of Puerto Princesa
50203990 00	Industry Training - VIP Security Protocols on Tourism Establishments and Destinations Other supplies and materials	TRD - Training	NO	Shopping	May 2021	N/A	May 2021	May 2021	GoP	8,615.00	8,615.00	0	Implementation of VIP Security Protocols on in the City of Puerto Princesa
50299030 00	Benchmarking activity - Tour Operator	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	600,000.00	600,000.00	0	Expenses for accommodation Re: Benchmarking activity
50201010 00	Tourism and Travel Fairs - Travel Local	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	17,135.00	17,135.00	0	Expenses for Travel Local Re: Tourism and Travel Fairs
50299030 00	Tourism and Travel Fairs - Accommodation	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	143,000.00	143,000.00	0	Expenses for Accommodation Local Re: Tourism and Travel Fairs
50299030 00	Tourism and Travel Fairs - Meals and Venue	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	398,888.00	398,888.00	0	Expenses for Meals and Venue Re: Tourism and Travel Fairs
50299050 02	Tourism and Travel Fairs - Van Hire	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	80,000.00	80,000.00	0	Expenses for Van Hire Re: Tourism and Travel Fairs
50211990 00	Tourism and Travel Fairs - Booth Design and Construction	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	300,000.00	300,000.00	0	Expenses for Booth Design and Construction Re: Tourism and Travel Fairs
50299050 03	Tourism and Travel Fairs - Booth Space Rental	TDD - MPD	NO	Direct Contracting	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	238,000.00	238,000.00	0	Expenses for Booth Space Rental Re: Tourism and Travel Fairs
50299990 00	Tourism and Travel Fairs - Other MOOE-Swab Tests and Antigen Tests	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	13,500.00	13,500.00	0	Other MOOE-Swab Tests and Antigen Tests Expenses for Travel Local Re: Tourism and Travel Fairs
50203990 00	Tourism and Travel Fairs - Financial Assistance	TDD - MPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun, Sep, Oct, Nov 2021	Jun, Sep, Oct, Nov 2021	GoP	100,000.00	100,000.00	0	Financial Assistance Expenses for Travel Local Re: Tourism and Travel Fairs
50299030 00	Use of ICT in Digital Marketing - Service Provider	TDD - MPD	NO	NP-53.9 - Small Value Procurement	April - Jun 2021	N/A	N/A	N/A	GoP	465,932.00	465,932.00	0	To boost the ICT knowledge of our public and private stakeholders to increase online collaboration/networking, social media, and data management
50299030 00	Gender and Development Program	TDD - MPD	NO	NP-53.9 - Small Value Procurement	Aug - Dec 2021	N/A	N/A	N/A	GoP	530,000.00	530,000.00	0	To attract the public's curiosity on why major landmarks or icons nationwide are colored orange, thereby providing opportunities for advocates to explain the Anti-VAW advocacy
50299030 00	Promotional Video and Photo Library - Creatives/Advertising Agency	TDD - MPD	NO	Competitive Bidding	April - Dec 2021	N/A	N/A	N/A	GoP	1,700,000.00	1,700,000.00	0	Promote MIMAROPA as destination of choice
50201010 00	Sustainable Tourism Development - Travel Local	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	61,778.28	61,778.28	0	Expenses for Travel Local Re: Sustainable Tourism
50299030 00	Sustainable Tourism Development - Accommodation	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00	0	Expenses for Accommodation Re: Sustainable Tourism
50299050 02	Sustainable Tourism Development - Van Rental	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	0	Expenses for Van Rental Re: Sustainable Tourism

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50203990 00	Sustainable Tourism Development - Other Supplies Expense	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	221.72	221.72	0	Expenses for Other Supplies Expense Re: Sustainable Tourism Development
50299990 00	Sustainable Tourism Development - Other MOOE-Swab Tests and Antigen Tests	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	0	Expenses for Other MOOE-Swab Tests and Antigen Tests Re: Sustainable Tourism
50201010 00	Product Development Guidebook for LGUs - Formulation of Product Development Guidebook for LGUs	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, May, Jun, Jul 2021	Apr, May, Jun, Jul 2021	GoP	341,864.00	341,864.00	0	Expenses for the conduct of Product Development Guidebook for LGUs - Formulation of Product Development Guidebook for LGUs
50299030 00	Product Development Guidebook for LGUs - Pilot Testing in Mindoro Oriental - Tour Operator	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2021	October 2021	GoP	200,000.00	200,000.00	0	Expenses for the conduct of Product Development Guidebook for LGUs - Pilot Testing in Mindoro Oriental
50299030 00	Farm Tourism - Monitor and assessment of potential farm tourism sites	TDD - MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - April 2021	Mar - April 2021	GoP	300,000.00	300,000.00	0	Expenses for the conduct of Farm Tourism - Monitor and assessment of potential farm tourism sites
50201010 00	Center of F.U.N. (Farm, Faith, Food) Under New Normal - Site inspection and discussions with LGU's and stakeholders	TDD - MPD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	49,996.00	49,996.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy
50201010 00	Center of F.U.N. (Farm, Faith, Food) Under New Normal - Validation trip with National and Local tour operators including NCR, and conduct of B2B	TDD - MPD	NO	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	241,965.00	241,965.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy
50201010 00	Center of F.U.N. (Farm, Faith, Food) Under New Normal - Final validation with Branding, TPB, Sec (Final circuit)	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	GoP	399,882.00	399,882.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy
50201010 00	Center of F.U.N. (Farm, Faith, Food) Under New Normal - Organize product launching	TDD - MPD	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	August 2021	GoP	200,000.00	200,000.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy
50201010 00	Drive and Dive Circuit - Product Audit/Inspection	TDD - MPD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	57,995.00	57,995.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy
50201010 00	Drive and Dive Circuit - Training and Capability building for dive guides and spotters	TDD - MPD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	99,980.00	99,980.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy

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50201010 00	Drive and Dive Circuit - Validation trip with National and Local tour operators including NCR, and conduct of B2B	TDD - MPD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	249,970.00	249,970.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy
50201010 00	Drive and Dive Circuit - Final validation with Branding, TPB, Sec (Final circuit)	TDD - MPD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	300,000.00	300,000.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy
50201010 00	Drive and Dive Circuit - Organize product launching	TDD - MPD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	100,000.00	100,000.00	0	Strengthen the regional cluster circuits, and restore/rebuild confidence of people to travel to be able to restart local economy
50211990 00	Regional Circuit Development Plan - Hiring Consulting Firm	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Sep 2021	N/A	March - Sep 2021	March - Sep 2021	GoP	350,000.00	350,000.00	0	Expenses for other professional services Re: Regional Circuit Development Plan
50201010 02	Regional Circuit Development Plan - Tourism Product Review Seminar-Workshop	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Sep 2021	N/A	March - Sep 2021	March - Sep 2021	GoP	500,000.00	500,000.00	0	Expenses for accommodation, meals and venue local Re: Regional Circuit Development Plan
50201010 00	Regional Circuit Development Plan - Product Audit/Assessment/ Validation for GIS Mapping	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Sep 2021	N/A	March - Sep 2021	March - Sep 2021	GoP	800,000.00	800,000.00	0	Expenses for accommodation, meals and venue local Re: Regional Circuit Development Plan
50201010 02	Regional Circuit Development Plan - Conduct FGDs/consultation meetings/workshops	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Sep 2021	N/A	March - Sep 2021	March - Sep 2021	GoP	350,000.00	350,000.00	0	Expenses for accommodation, meals and venue local Re: Regional Circuit Development Plan
50201010 02	Regional Circuit Development Plan - Integration of the Plan in the Regional Tourism Development Plan	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Sep 2021	N/A	March - Sep 2021	March - Sep 2021	GoP	300,000.00	300,000.00	0	Expenses for accommodation, meals and venue local Re: Regional Circuit Development Plan
50201010 00	Dive Safari Circuit	TDD - MPD	NO	NP-53.9 - Small Value Procurement	April - May 2021	N/A	April - May 2021	April - May 2021	GoP	800,000.00	800,000.00	0	Assessment of dive sites in Mindoro Occ. (Mamburao & Paluan), and Mindoro Oriental (Pola and Pinamalayan)
50201010 00	Tourism Peace Village Development (ELCAC Strategy) Assessment - Travel Local	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Oct 2021	N/A	March - Oct 2021	March - Oct 2021	GoP	54,270.00	54,270.00	0	Expenses for Travel Local Re: Tourism Peace Village Development (ELCAC Strategy) Assessment
50299030 00	Tourism Peace Village Development (ELCAC Strategy) Assessment - Accommodation	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Oct 2021	N/A	March - Oct 2021	March - Oct 2021	GoP	48,400.00	48,400.00	0	Expenses for Accommodation Local Re: Tourism Peace Village Development (ELCAC Strategy) Assessment
50299030 00	Tourism Peace Village Development (ELCAC Strategy) Assessment - Meals and Venue	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Oct 2021	N/A	March - Oct 2021	March - Oct 2021	GoP	21,780.00	21,780.00	0	Expenses for Meals and Venue Re: Tourism Peace Village Development (ELCAC Strategy) Assessment
50299050 02	Tourism Peace Village Development (ELCAC Strategy) Assessment - Van Hire	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Oct 2021	N/A	March - Oct 2021	March - Oct 2021	GoP	45,000.00	45,000.00	0	Expenses for Van Hire Re: Tourism Peace Village Development (ELCAC Strategy) Assessment
50203990 00	Tourism Peace Village Development (ELCAC Strategy) Assessment - Other Supplies Expense	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Oct 2021	N/A	March - Oct 2021	March - Oct 2021	GoP	6,600.00	6,600.00	0	Expenses for Other Supplies Expense Re: Tourism Peace Village Development (ELCAC Strategy) Assessment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990 00	Tourism Peace Village Development (ELCAC Strategy) Assessment - Other Supplies Expense (Other MOOE-Swab Tests and Antigen Tests)	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Oct 2021	N/A	March - Oct 2021	March - Oct 2021	GoP	105,000.00	105,000.00	0	Expenses for (Other MOOE-Swab Tests and Antigen Tests) Re: Tourism Peace Village Development (ELCAC Strategy) Assessment
50299030 00	Tourism Peace Village Development (ELCAC Strategy) Convergence Plan - Meals and Venue	TDD - MPD	NO	NP-53.9 - Small Value Procurement	March - Oct 2021	N/A	March - Oct 2021	March - Oct 2021	GoP	150,000.00	150,000.00	0	Expenses for Meals and Venue Re: Tourism Peace Village Development (ELCAC Strategy) Convergence Plan
50201010 00	Tourism Peace Village Development (ELCAC Strategy) Training - Travel Local	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July - Oct 2021	N/A	July - Oct 2021	July - Oct 2021	GoP	39,520.00	39,520.00	0	Expenses for Travel Local Re: Tourism Peace Village Development (ELCAC Strategy) Training
50299030 00	Tourism Peace Village Development (ELCAC Strategy) Training - Accommodation	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July - Oct 2021	N/A	July - Oct 2021	July - Oct 2021	GoP	83,600.00	83,600.00	0	Expenses for Accommodation Local Re: Tourism Peace Village Development (ELCAC Strategy) Training
50299030 00	Tourism Peace Village Development (ELCAC Strategy) Training - Meals and Venue	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July - Oct 2021	N/A	July - Oct 2021	July - Oct 2021	GoP	108,000.00	108,000.00	0	Expenses for Meals and Venue Re: Tourism Peace Village Development (ELCAC Strategy) Training
50299050 02	Tourism Peace Village Development (ELCAC Strategy) Training - Van Hire	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July - Oct 2021	N/A	July - Oct 2021	July - Oct 2021	GoP	35,000.00	35,000.00	0	Expenses for Van Hire Re: Tourism Peace Village Development (ELCAC Strategy) Training
50203990 00	Tourism Peace Village Development (ELCAC Strategy) Assessment - Other Supplies Expense	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July - Oct 2021	N/A	July - Oct 2021	July - Oct 2021	GoP	53,580.00	53,580.00	0	Expenses for Other Supplies Expense Re: Tourism Peace Village Development (ELCAC Strategy) Training
50299990 00	Tourism Peace Village Development (ELCAC Strategy) Training - Other Supplies Expense (Other MOOE-Swab Tests and Antigen Tests)	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July - Oct 2021	N/A	July - Oct 2021	July - Oct 2021	GoP	76,000.00	76,000.00	0	Expenses for (Other MOOE-Swab Tests and Antigen Tests) Re: Tourism Peace Village Development (ELCAC Strategy) Training
	Tourism Peace Village Development (ELCAC Strategy) Convergence Plan - Tokens	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July - Oct 2021	N/A	July - Oct 2021	July - Oct 2021	GoP	96,450.00	96,450.00	0	Expenses for Tokens Re: Tourism Peace Village Development (ELCAC Strategy) Training
	Tourism Peace Village Development (ELCAC Strategy) Convergence Plan - Speaker Honorarium	TDD - MPD	NO	NP-53.9 - Small Value Procurement	July - Oct 2021	N/A	July - Oct 2021	July - Oct 2021	GoP	76,800.00	76,800.00	0	Expenses for Speaker Honorarium Re: Tourism Peace Village Development (ELCAC Strategy) Training
	Procurement of two (2) units of Motor Vehicle for the use of the Regional Director and staff	TDD - MPD	NO	Competitive Bidding	Feb - Dec 2021	N/A	Feb - Dec 2021	Feb - Dec 2021	GoP	3,000,000.00	3,000,000.00	0	Continuously upgrade the services of the DOT MIMAROPA until the highest level of customer satisfaction is achieved
	ICT equipment	TDD - MPD	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2021	N/A	Feb - Dec 2021	Feb - Dec 2021	GoP	1,500,000.00	1,500,000.00	0	Continuously upgrade the services of the DOT MIMAROPA until the highest level of customer satisfaction is achieved
	Furniture and Fixtures	TDD - MPD	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2021	N/A	Feb - Dec 2021	Feb - Dec 2021	GoP	500,000.00	500,000.00	0	Continuously upgrade the services of the DOT MIMAROPA until the highest level of customer satisfaction is achieved
	Hiring / Renewal of Contracts of Service of Job Order / Project-based / Local Hire Personnel	ADMIN	NO	Direct Contracting	N/A	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	3,123,886.00	3,123,886.00	0	To hire Job Order personnel to provide manpower complement to the Regional Office operations.
	Purchase of Accountable and Non-Accountable Forms, Office Supplies & Equipment, Airfare Tickets	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	582,303.00	582,303.00	0	Accountable and Non-Accountable Forms, Office Supplies and Equipment and Airfare Tickets needed by the Regional Office
	Payment of rent, utilities and renewal of bonds and insurance	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	902,712.00	902,712.00	0	Payment of rent, utilities and renewal of bonds and insurance for the official use of the Regional Office


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					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Extraordinary and Miscellaneous Expenses and/or attendance to various invitations, budget calls and meetings	OD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	As the need arises	As the need arises	GoP	154,200.00	154,200.00	0	Payment for the extraordinary and miscellaneous expenses during attendance to various meetings
	Other General and Administrative Services	ADMIN	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	56,899.00	56,899.00	0	Payment for other general and administrative services
	Repair and Maintenance of Service Vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200,000.00	200,000.00	0	Payment for repair and maintenance of the Regional Office's service vehicles
	Attendance to Various Trainings/Conventions/Seminars/Activities	ALL END USER UNITS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	9,500.00	9,500.00	0	To capacitate the DOT MIMAROPA Personnel through various trainings and activities
	Conduct of Capability Trainings for DOT Personnel	ALL END USER UNITS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	105,450.00	105,450.00	0	To capacitate the DOT MIMAROPA Personnel through various trainings and activities
	Regular involvement in the yearly programs /activities for the annual Celebration of the National Women's Month Conduct of GAD activities such as Center for abused and exploited female children, Visit participation to women's	ALL END USER UNITS	NO	NP-53.9 - Small Value Procurement	Mar, Nov 2021	N/A	Mar, Nov 2021	Mar, Nov 2021	GoP	149,050.00	149,050.00	0	To increase awareness and involvement of the Regional Staff in Gender and Development
	MIMAROPA Team Building	ALL END USER UNITS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2021	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	245,000.00	245,000.00	0	To capacitate the MIMAROPA Personnel through various trainings and activities
	Allocation for COVID 19 prevention (vaccine, rtpcr/antigen, quarantine expenses) for MIMAROPA personnel	ALL END USER UNITS	NO	NP-53.5 Agency-to-Agency	As the need arises	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0	Ensure health relief for DOT MIMAROPA personnel
	Procurement of office equipment	ALL END USER UNITS	NO	NP-53.5 Agency-to-Agency	As the need arises	N/A	N/A	N/A	GoP	900,000.00	900,000.00	0	Continuously upgrade the services of the DOT MIMAROPA until the highest level of customer satisfaction is achieved

Prepared by:

Funds Available:

Recommending Approval:

Approved by:


GLADYS A. QUESEA
Head, BAC Secretariat


YOLANDA E. CABIGAO
Budget Officer


MA. ELIZABETH C. WIRAY
BAC Chairperson


ENGR. CHRISTOPHER V. MORALES
Regional Director