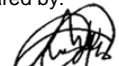




**DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2021**

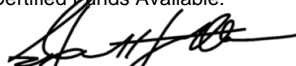
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J. 50205020 00	Cable, Satellite, Telegraph and Radio	GAS	No	Direct Contracting		<b>Monthly</b>			GoP	11,000.00	11,000.00	-	Cable, Satellite, Telegraph and Radio
K. Postage & Courier			No										
5020501000	Mails and other documents	GAS	No	Direct Contracting		<b>Monthly</b>			GoP	60,000.00	60,000.00	-	Mailing & courier services for sending official documents
L. Advertising Expenses			No										
50299010 00	List of DOT6 Accredited TOEs/TREs published in local newspaper	TSE	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		<b>Monthly</b>			GoP	100,000.00	100,000.00	-	List of DOT6 Accredited TOEs/TREs published in local newspaper
50299020 00	DOT6 accredited TOEs/TREs aired over radio/TV	TSE	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		<b>Monthly</b>			GoP	100,000.00	100,000.00	-	DOT6 accredited TOEs/TREs aired over radio/TV
50299020 00	Printing of promotional materials	MPD/SDRAME/TSE	No	NP-53.9 - Small Value Procurement		<b>Quarterly</b>			GoP	300,000.00	300,000.00	-	Flyers, banners, notebooks, posters, Accreditation IECs/certificates, etc
N. Representation Expenses			No										
50299030 00	Familiarization tours for tour operators, media	MPD	No	NP-53.9 - Small Value Procurement		<b>Quarterly</b>			GoP	300,000.00	300,000.00	-	Hosting of familiarization tours for tour operators and media
O. Transportation and Delivery			No										
50299040 00	Logistics for fairs and exhibits	MPD	No	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Logistics for fairs and exhibits
P. Rent-Motor Vehicle			No										
50299050 02	Transportation Expenses for Planning Activities	MPD	No	NP-53.9 - Small Value Procurement		<b>Quarterly</b>			GoP	360,000.00	360,000.00	-	LTDP Updating, TRIP Orientation/WS & Inspection, REC projects, GAD, Advocacies (Sr. Citizens, PWD, IP, Migrant workers), Statistics Trainings, Convergence
Q. Rents- Equipment			No										
50299050 03	Participation to Travel Fairs	MPD	No	NP-53.9 - Small Value Procurement		<b>Quarterly</b>			GoP	100,000.00	100,000.00	-	Participation to Travel Fairs
R. Subscription Expenses			No										
50299070 99	Newspaper/magazine subscription	GAS	No	Direct Contracting		<b>Monthly</b>			GoP	40,000.00	40,000.00	-	Newspaper/magazine subscription
S. Other Professional Services			No										
50211990 00	Hiring of Job Order	GAS/MPD/IT/S DRAMI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		<b>as needed</b>			GoP	936,418.00	936,418.00	-	Hiring of Job Order
T. Security Services			No										
50212030 00	DOT6 Security Services	GAS	Yes	Competitive Bidding		<b>Annually</b>			GoP	1,022,280.00	1,022,280.00	-	DOT6 Security Services
U. Office Equipment - R & M			No										
50213050 02	Repair and Maintenance of Office Equipment	GAS	No	NP-53.9 - Small Value Procurement		<b>Quarterly</b>			GoP	49,000.00	49,000.00	-	Labor and materials for repair
V. Furniture & Fixtures - R & M	Repair and Maintenance of Furnitures & Fixtures	GAS	No	NP-53.9 - Small Value Procurement		<b>Quarterly</b>			GoP	56,000.00	56,000.00	-	
W. Rents-Building & Structure	Leased Assets (Storage Area)	GAS	No	NP-53.9 - Small Value Procurement		<b>Monthly</b>			GoP	65,000.00	65,000.00	-	Transportation and Delivery
X. R & M - Other Leased Assets Improvements			No										
50213090 01	Repair and maintenance of other Leased Assets Improvements	GAS	No	NP-53.9 - Small Value Procurement		<b>Semestral</b>			GoP	106,000.00	106,000.00	-	Repair and maintenance of Storage Area
Y. Local Travel	Local Travel Expenses, Per Diem, etc.	GAS	No	NP-53.9 - Small Value Procurement		<b>Monthly</b>			GoP	400,000.00	400,000.00	-	
Z. R & M - Motor Vehicle	Repair & Maintenance of Motor Vehicle	GAS	No	NP-53.9 - Small Value Procurement		<b>Quarterly</b>			GoP	66,000.00	66,000.00	-	
COVID Recovery Measures and health and wellness of personnel	Tourism Manpower Wellness	TP/GAS	No	NP-53.9 - Small Value Procurement		<b>Quarterly</b>			GoP	400,000.00	400,000.00	-	For DOT6 personnel concern
<b>Total</b>										35,127,298.00	30,867,298.00	4,260,000.00	

Prepared by:



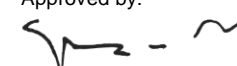
MA. REJA R. ASTRONOMIA  
Head, BAC Secretariat

Certified Funds Available:



ERNEST JOHN C. OLA  
Budget Officer

Approved by:



CRISTINE C. MANSINARES  
OIC-Regional Director

Date Updated: July 6, 2021