

DOT REGION VII Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.b	Professional fees / Honorarium for the speakers	IT	NO	NP-53.9 - Small Value Procurement	February-June	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		for speakers during the Medical Tourism and wellness Tourism on Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	IT	NO	NP-53.10 Lease of Real Property and Venue	February-June	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	IT	NO	NP-53.9 - Small Value Procurement	February-June	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	IT	NO	NP-53.9 - Small Value Procurement	February-June	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages
A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	IT	NO	NP-53.9 - Small Value Procurement	February-June	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		to be used during the Medical Tourism and Wellness Tourism on Developing Tour Packages for the speakers/facilitators
A.3.b	Supplies	IT	NO	Shopping	February-June	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Medical Tourism and Wellness Tourism on Developing Tour Packages seminar
A.3.b	Professional fees / Honorarium for the speakers	IT	NO	NP-53.9 - Small Value Procurement	March-June	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		for speakers during the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	IT	NO	NP-53.10 Lease of Real Property and Venue	March-June	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used during the the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	IT	NO	NP-53.9 - Small Value Procurement	March-June	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		to be used during the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	IT	NO	NP-53.9 - Small Value Procurement	March-June	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used during the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	IT	NO	NP-53.9 - Small Value Procurement	March-June	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		to be used during the Seminar on Culinary Tourism Developing Tour Packages for the speakers/facilitators
A.3.b	Supplies	IT	NO	Shopping	March-June	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00		purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Seminar on Culinary Tourism Developing Tour Packages
A.3.b	Professional fees / Honorarium for the speakers	IT	NO	NP-53.9 - Small Value Procurement	April-June	N/A	Indicate Date	Indicate Date	GoP	17,600.00	17,600.00		for speakers during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Venue Rental that can accommodate 35-40pax	IT	NO	NP-53.10 Lease of Real Property and Venue	April-June	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Provision of transportation to and from the training venue for the speakers, guests and facilitators	IT	NO	NP-53.9 - Small Value Procurement	April-June	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00		to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Provision of meals (Dinner) for the speakers, facilitators and guests	IT	NO	NP-53.9 - Small Value Procurement	April-June	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used during the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Single/Twin room accommodation for the two speakers for 3 nights	IT	NO	NP-53.9 - Small Value Procurement	April-June	N/A	Indicate Date	Indicate Date	GoP	7,800.00	7,800.00		to be used during the Seminar on Cultural Tourism Developing Tour Packages

A.3.b	Supplies	IT	NO	Shopping	April-June	N/A	Indicate Date	Indicate Date	GoP	1,800.00	1,800.00	purchase of materials such as Cattleya Binder Refill, HBW ballpen, ID badge, HP 680 black / tri-color, A4 bondpaper, packaging tape and communication load allowance to be used for the Seminar on Cultural Tourism Developing Tour Packages
A.3.b	Contract of Service: Training Staff	IT	NO	Direct Contracting	January-December	N/A	Indicate Date	Indicate Date	GoP	225,648.00	225,648.00	to work on the trainings to be conducted under the MPD unit. He/She is expected to work for 22 days in a month for the year
A.3.b	Training materials and equipment rental	IT	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during the the trainings to be conducted under the MPD unit for the year
A.3.b	Supplies	IT	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, external memory, IMF flash drives, PPE, packaging tape, transparent tape, expandable folder, alcohol and communication load allowance to be used for the Seminars to be conducted under MPD for the year
A.3.a	Provision of transportation for the project officers/guests	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	to be used during the site assessments to be conducted under the MPD unit for the year (airconditioned van/s or innova car which includes driver and fuel)
A.3.a	Single/Twin room accommodation for the 2-3 nights	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	to be used during the site assessments to be conducted under the MPD unit for the year (airconditioned van/s or innova car which includes driver and fuel)
A.3.a	Supplies	Planning	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	7,921.12	7,921.12	purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol and communication load allowance to be used for the site assessment to be conducted under MPD for the year
A.3.d	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photoshoot coverage/travel trade/fam/tours visiting the region	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	2 sets of welcome reception for cultural tourism promotion purposes under the MPD unit projects
A.3.d	Provision of land/sea transportation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)
A.3.d	Provision of accommodation (single/twin shring room)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)
A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	to be used under cultural tourism promotion related projects of MPD unit (project to be determined depending on the fairs to be attended)
A.3.a	Openwater Course (OWC) in Mactan with accommodation	Planning	NO	NP-53.9 - Small Value Procurement	March-June	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used under Regional Dive Development Program related projects of MPD unit
A.3.a	Consultation Meeting regarding DIVE7 activities for the region for 2021 (AM/PM snacks/lunch / Dinner) - Meal Provisions	Planning	NO	NP-53.9 - Small Value Procurement	March-June	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	to be used under Regional Dive Development Program related projects of MPD unit
A.3.a	Transportation expense for official meetings and dive activities attended	Planning	NO	NP-53.9 - Small Value Procurement	March-June	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00	to be used under Regional Dive Development Program related projects of MPD unit

A.3.a	Supplies, Equipments and Miscellaneous to be used in dive related meetings and activities	Planning	NO	Shopping	March-June	N/A	Indicate Date	Indicate Date	GoP	16,298.00	16,298.00		purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under Regional Dive Development Program related projects of MPD unit
A.3.d	Provision of transportation for project officers/guests Medical and Wellness Tourism marketing programmes in the region	Marketing	NO	NP-53.9 - Small Value Procurement	March-October	N/A	Indicate Date	Indicate Date	GoP	24,500.00	24,500.00		to be used under Medical and Wellness Tourism related projects of MPD unit
A.3.d	Facilitator during conduct of the consultation with CHWC	Marketing	NO	NP-53.9 - Small Value Procurement	March-October	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		to be used under Medical and Wellness Tourism related projects of MPD unit
A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks for project officers/guests and participants of the Medical and Wellness Tourism marketing programmes in the region	Marketing	NO	NP-53.9 - Small Value Procurement	March-October	N/A	Indicate Date	Indicate Date	GoP	28,100.00	28,100.00		to be used under Medical and Wellness Tourism related projects of MPD unit
A.3.d	Supplies, equipments and miscellaneous to be used during the Medical and Wellness Tourism marketing programmes in the region	Marketing	NO	Shopping	March-October	N/A	Indicate Date	Indicate Date	GoP	7,198.00	7,198.00		purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under the Medical and Wellness Tourism related projects of MPD unit
A.3.d	Provision of transportation for project officers/guests on Culinary tourism marketing programmes in the region	Marketing	NO	NP-53.9 - Small Value Procurement	April-July	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		to be used under Culinary Tourism related projects of MPD unit
A.3.d	Provision of accommodation (single/twin shring room with breakfast) for project officers/guests on Culinary tourism marketing programmes in the region	Marketing	NO	NP-53.9 - Small Value Procurement	April-July	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		to be used under Culinary Tourism related projects of MPD unit
A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks for project officers/guests and participants of the Culinary tourism marketing programmes in the region	Marketing	NO	NP-53.9 - Small Value Procurement	April-July	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		to be used under Culinary Tourism related projects of MPD unit
A.3.d	Supplies to be used during the Culinary tourism marketing programmes in the region	Marketing	NO	Shopping	April-July	N/A	Indicate Date	Indicate Date	GoP	8,680.00	8,680.00		purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, communication load allowance, etc. to be used under Culinary Tourism related projects of MPD unit
A.3.d	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photoshoot coverage/travel trade/famotours visiting the region in support to special events	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		10 sets of welcome reception in support to special events in the region
A.3.d	Printing of regional brochures for promotional materials	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	21,600.00	21,600.00		to be used and distributed during special events under projects of the MPD unit
A.3.d	Provision of welcome leis for arriving VIPs and guests in the region	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00		to be used and distributed to VIPs and guests during special events in the region
A.3.d	Supplies to be used during support to special events	Marketing	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	15,305.92	15,305.92		purchase of materials such as HP 680 black / tri-color, A4 bondpaper, packaging tapes, staple wire, paper clips, highlighter, pentelpen, alcohol, communication load allowance, etc. to be used during special events
A.3.d	Printing of regional brochures for promotional materials during travel fairs and sales mission	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used and distributed during participation in Travel Fairs and Sales Mission
A.3.d	Provision of welcome leis during travel fairs and sales mission	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used and distributed during participation in Travel Fairs and Sales Mission

A.3.d	Airline ticket purchase for travel fairs and sales missions to be attended by the regional office	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used during participation in Travel Fairs and Sales Mission
A.3.d	provision of transportation (land/sea) for travel fairs and sales missions to be attended by the regional office	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used during participation in Travel Fairs and Sales Mission
A.3.d	provision of accommodation (single/twin sharing room with breakfast) for travel fairs and sales missions to be attended by the regional office	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used during participation in Travel Fairs and Sales Mission
A.3.d	Provision of vehicle for VIP groups / media/video/ photoshoot coverage / travel trade/ famtours during assistance to travel trade, media famtours leisure and MICE	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	58,500.00	58,500.00		to be used in support and assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of Rondalla singers/serenaders to welcome the VIP groups/media/video/photoshoot coverage/travel trade/famtours visiting the region on assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00		10 sets of welcome reception to be used in support and assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of sinulog dancers to welcome the VIP groups/media/video/photoshoot coverage/travel trade/famtours visiting the region on assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		1 set of welcome reception to be used in support and assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Printing of regional brochures for guests on assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		to be used and distributed for assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of welcome leis for VIPs and guests for travel trade, media, famtours, leisure and MICE projects	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	112,500.00	112,500.00		to be used and distributed for assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of giveaways for VIPs and guests for travel trade, media, famtours, leisure and MICE projects	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	52,500.00	52,500.00		to be used and distributed for assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Provision of meals: Lunch/Dinner or AM/PM snacks for assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	56,500.00	56,500.00		to be consumed during assistance extended for travel trade, media famtours, leisure and MICE projects in the region
A.3.d	Supplies to be used during the preparation in relation to the assistance extended for travel trade, media, famtours, leisure and MICE projects	Marketing	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	32,500.00	32,500.00		purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, face masks, expandable folder, communication load allowance, etc. to be used in relation to assistance extended for travel trade, media famtours, leisure and MICE
A.3.d	Printing and advertising expenses for Domestic Marketing	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		creation of social media ads and marketing programme to promote the region's tourist sites and attractions for domestic tourism
A.3.d	Supplies and Equipments	Marketing	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	37,192.50	37,192.50		purchase of materials such as HP 680 black / tri-color, A4 bondpaper, alcohol, face masks, expandable folder, communication load allowance, etc. to be used for office supplies of MPD unit
A.3.d	Accommodation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	87,500.00	87,500.00		(OPMD 3M) Conduct of the Dive Exploratory Assessment in Samboan and Santander, Cebu and Anda and Jagna in Bohol
A.3.d	Transportation expense	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	41,000.00	41,000.00		(OPMD 3M) Conduct of the Dive Exploratory Assessment in Samboan and Santander, Cebu and Anda and Jagna in Bohol

A.3.d	Meal Expenses during the whole duration of the conduct of the activity	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	54,300.00	54,300.00	(OPMD 3M) Conduct of the Dive Exploratory Assessment in Samboan and Santander, Cebu and Anda and Jagna in Bohol
A.3.d	Photo and Video documentation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	(OPMD 3M) Conduct of the Dive Exploratory Assessment in Samboan and Santander, Cebu and Anda and Jagna in Bohol
A.3.d	Consultancy Services	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	38,400.00	38,400.00	(OPMD 3M) Conduct of the Dive Exploratory Assessment in Samboan and Santander, Cebu and Anda and Jagna in Bohol
A.3.d	Dive equipments/tanks/service fees for the Dive masters	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	(OPMD 3M) Conduct of the Dive Exploratory Assessment in Samboan and Santander, Cebu and Anda and Jagna in Bohol
A.3.d	Boat fare and terminal Fees	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	2,725.00	2,725.00	(OPMD 3M) Conduct of the Dive Exploratory Assessment in Samboan and Santander, Cebu and Anda and Jagna in Bohol
A.3.d	Service Provider/ consultancy services for the inspection and assessment of heritage churches and significant religious sites/activities in the region with photo documentation	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	(OPMD 3M) Conduct of the Faith Tourism Circuit Development
A.3.d	Meals during the coordination meetings (2meetings / 40pax per meeting)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	(OPMD 3M) Conduct of the Faith Tourism Circuit Development
A.3.d	Rebranding and Digital Marketing (Social Media Site Management and content)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	950,000.00	950,000.00	(TPB 6M) Conduct of the Marketing Communications Strategies
A.3.d	Public Relations and media support (Social Media Site Management and Content)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	950,000.00	950,000.00	(TPB 6M) Conduct of the Marketing Communications Strategies
A.3.d	Production of New Central Visayas promotional videos (10 videos) (farm, culture, pilgrimage, dive, ESL, MICE, Health, Sun & Beach, Culinary and Adventure)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00	(TPB 6M) Conduct of the Marketing Communications Strategies
A.3.d	Production of Virtual Tours Web Series	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	840,000.00	84,000.00	(TPB 6M) Conduct of the Marketing Communications Strategies
A.3.d	Production of promotional materials in relation to the event/celebration	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	(TPB 6M) Conduct of the 500 Years Celebration
A.3.d	Redevelopment of tours/ packages (site inspections, assessments and meetings)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	(TPB 6M) Conduct of the 500 Years Celebration
A.3.d	Production of Promotional videos/ads: (5 30-sec teaser video, 15-minute documentary video)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	(TPB 6M) Conduct of the 500 Years Celebration
A.3.d	Production/ Lay-out/ Printing of Marketing and promotional materials for the Dive Market (includes hiring of content writer)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	(TPB 6M) Conduct of the Production of Market Specific Materials
A.3.d	Production/ Lay-out/ Printing of Marketing and promotional materials for the Health and Wellness Market (includes hiring of content writer)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	(TPB 6M) Conduct of the Production of Market Specific Materials
A.3.d	Production/ Lay-out/ printing of new promotional brochures (Cebu, Bohol, Negros Oriental, Siquior)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	(TPB 6M) Conduct of the Airport Assistance/ Locally Made promotional materials/ give-aways
A.3.d	Purchase of locally made promotional materials and give-aways as support to local communities	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00	(TPB 6M) Conduct of the Airport Assistance/ Locally Made promotional materials/ give-aways
A.3.d	Airport Assistance to incoming familiarization tours to regain market confidence and business	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	(TPB 6M) Conduct of the Airport Assistance/ Locally Made promotional materials/ give-aways
A.3.d	Accommodation	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	524,250.00	524,250.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region

A.3.d	Transportation expense	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	155,500.00	155,500.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	Meal Expenses during the whole duration of the conduct of the activity	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	283,150.00	283,150.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	Photo and Video documentation (topside and underwater)	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	310,000.00	310,000.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	Official event t-shirt printing	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	Discover Scuba Diving Course (7coursesx35pax) / Bubble Maker Course for Kids (7coursesx35pax)	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	245,000.00	245,000.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	Supplies, Equipments and Miscellaneous expense	Marketing	NO	Shopping	January-June	N/A	Indicate Date	Indicate Date	GoP	86,937.50	86,937.50	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	RT-PCR Test during official travels related to the event	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	33,000.00	33,000.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	Tokens and giveaways	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	59,655.00	59,655.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	Tourism Emblem for DIVE7	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	7,075.00	7,075.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	Boat/ferry expenses	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	(TPB 10M) Conduct of the DIVE7 Summer Festivals in Central Visayas Region
A.3.d	*Event Organizer: Booth construction, PR, etc, production	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	(TPB 10M) Conduct of the Cebu health and wellness expo
A.3.d	Consultation meetings (meal provision during meetings)	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	(TPB 10M) Conduct of the Cebu health and wellness expo
A.3.d	Transportation Expense for official meetings and other related official business for the project	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	(TPB 10M) Conduct of the Cebu health and wellness expo
A.3.d	Tokens and giveaways	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	(TPB 10M) Conduct of the Cebu health and wellness expo
A.3.d	Supplies	Marketing	NO	Shopping	January-June	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	(TPB 10M) Conduct of the Cebu health and wellness expo
A.3.d	Participation/Registration to PHILBEAUTY event 2021	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	(TPB 10M) Conduct of the Philippine International Beauty Show 2021
A.3.d	Meals during conduct of meetings	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00	(TPB 10M) Conduct of the Philippine International Beauty Show 2021
A.3.d	transportation expense related to the project	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	(TPB 10M) Conduct of the Philippine International Beauty Show 2021
A.3.d	Famtour for Travel and Tour Operators	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	(TPB 10M) Conduct of the 500-Years Quincentennial Celebration
A.3.d	Kulinarya Event	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	(TPB 10M) Conduct of the 500-Years Quincentennial Celebration
A.3.d	Media Coverage	Marketing	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	(TPB 10M) Conduct of the 500-Years Quincentennial Celebration
A.3.c	Transportation Expense within the tri cities of Cebu for 15days use	Accreditation	NO	NP-53.10 Lease of Real Property and Venue	January-December	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	Conduct of mobile accreditation for the year within the tri-cities of Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Communication Expense for 3 weeks	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00	Conduct of mobile accreditation for the year within the tri-cities of Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data

A.3.c	Communication Expense	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00	Conduct of mobile accreditation in Bantayan Island (for 2 weeks use) / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Accommodation for 8 nights, 1 room (Twin Sharing)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Conduct of mobile accreditation in Bantayan Island / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Boat Fare (Hagnaya - Bantayan v.v) for 2 pax (2pax x P500 x 2 trips)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	Conduct of mobile accreditation / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Vehicle Freight (Hagnaya - Bantayan v.v)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	Conduct of mobile accreditation / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Transportation Expense for 10days use (1 unit x P2,000 x 4 ways)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	Conduct of mobile accreditation in Bantayan Island / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Boat Fare during conduct of mobile accreditation in Daanbantayan, Cebu (2pax x 200 x 2 trips)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00	Conduct of mobile accreditation in Daanbantayan, Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Accommodation for 8 nights, 1 room (Twin Sharing) for Mobile accreditation in Daanbantayan, Cebu	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Conduct of mobile accreditation in Daanbantayan, Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Transportation Expense for 4 days in Daanbantayan, Cebu	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00	Conduct of mobile accreditation in Daanbantayan, Cebu (1unit x P4,000 x 4days) / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Communication Expense during conduct of mobile accreditation in Daanbantayan, Cebu (for 2 weeks use)	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	800.00	800.00	Conduct of mobile accreditation in Daanbantayan, Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Communication Expense during conduct of mobile accreditation in Southern Cebu (2pax x 200 x 6weeks)	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00	Conduct of mobile accreditation in Southern Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Accommodation for 14 nights, 1 room (Twin Sharing) for Mobile accreditation in Southern Cebu	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	31,500.00	31,500.00	Conduct of mobile accreditation in Southern Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Transportation to and from Southern Cebu (1 unit x P4,500 x 30days)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	135,000.00	135,000.00	Conduct of mobile accreditation in Southern Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Communication Expense during conduct of mobile accreditation in Northern Cebu (2pax x 200 x 6weeks)	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	2,400.00	2,400.00	Conduct of mobile accreditation in Northern Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data

A.3.c	Accommodation for 14nights, 1 room (Twin Sharing) for Mobile accreditation in Northern, Cebu	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	31,500.00	31,500.00	Conduct of mobile accreditation in Northern Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Transportation expense for 30days during the conduct of mobile accreditation in Northern Cebu	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	135,000.00	135,000.00	Conduct of mobile accreditation in Northern Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Communication Expense during conduct of mobile accreditation in Camotes Island, Cebu (2pax x 200 x 1 week)	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00	Conduct of mobile accreditation in Camotes Island, Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Accommodation for 4 nights, 1 room (Twin Sharing) for Mobile accreditation in Camotes Island, Cebu	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Conduct of mobile accreditation in Camotes Island, Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Transportation expense for the conduct of Mobile accreditation in Camotes Island, Cebu (1unit x P4,000 x 5days)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Conduct of mobile accreditation in Camotes Island, Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Boat Fare during the conduct of mobile accreditation in Camotes Island, Cebu (Danao-Camotes v.v.; 2pax x P550)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	1,100.00	1,100.00	Conduct of mobile accreditation in Camotes Island, Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Vehicle Freight during the conduct of mobile accreditation in Camotes Island, Cebu (Danao-Camotes v.v.; 1unit x P2,000)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	Conduct of mobile accreditation in Camotes Island, Cebu / Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Boat Fare during the conduct of mobile accreditation in Panglao, Bohol (Cebu-Bohol-v.v. 2pax x P1,100 x 2)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	1,100.00	1,100.00	Conduct of mobile accreditation in Panglao, Bohol/ Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data
A.3.c	Accommodation for 8 nights, 1 room (Twin Sharing) for Mobile accreditation in Panglao, Bohol	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	22,400.00	22,400.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in Panglao, Bohol
A.3.c	Communication Expense for 5 weeks during conduct of mobile accreditation in Panglao, Bohol (2pax x 200 x 5weeks)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in Panglao, Bohol
A.3.c	Transportation Expense (airconditioned van/car with fuel and driver included already in relation to the conduct of the Mobile accreditation in Panglao, Bohol (1 unit x P2,500 x 20days)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in Panglao, Bohol
A.3.c	Communication Expense for 3 weeks during conduct of mobile accreditation in Anda, Bohol (2pax x 200 x 3weeks)	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in Anda, Bohol

A.3.c	Accommodation 14 nights, 1 room (Twin Sharing) for Mobile accreditation in Anda, Bohol	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in Anda, Bohol
A.3.c	Transportation Expense (airconditioned van/car with fuel and driver included already in relation to the conduct of the Mobile accreditation in Anda, Bohol (1 unit x P3,500 x 15days)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	52,500.00	52,500.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in Anda, Bohol
A.3.c	Communication Expense for 3 weeks during conduct of mobile accreditation in Negros Oriental (2pax x 200 x 3weeks)	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in the Province of Negros Oriental
A.3.c	Accommodation for 14 nights, 1 room (Twin Sharing) for Mobile accreditation in Negros Oriental Province wide	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in the Province of Negros Oriental
A.3.c	Boat Fare (Santander - Dumaguete v.v) for 2 pax for Mobile accreditation in Negros Oriental (2pax x 250 x 2ways)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in the Province of Negros Oriental
A.3.c	Transportation use for 15 days (airconditioned van/car with fuel and driver included already) in relation to the conduct of the Mobile accreditation in Negros Oriental (1 unit x 3000 x 15days)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in the Province of Negros Oriental
A.3.c	Communication Expense for 1 week during conduct of mobile accreditation in Siquijor (2pax x 200 x 1 week)	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	400.00	400.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in the Province of Siquijor
A.3.c	Accommodation for 4 nights, 1 room (Twin Sharing) for Mobile accreditation in Siquijor Province - wide (P1 room x P2,500 x 4 nights)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in the Province of Siquijor
A.3.c	Boat Fare (Santander - Dumaguete-Siquijor v.v) for 2 pax for Mobile accreditation in Siquijor Province - wide	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in the Province of Siquijor
A.3.c	Transportation use for 5 days (airconditioned van/car with fuel and driver included already) in relation to the conduct of the Mobile accreditation in Siquijor Province - wide (1 unit x P3,000 x 5days)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	Conduct of Briefing/Updates and Orientation on Accreditation Guidelines / Mobile Accreditation / Gathering of Universe Baseline Data in the Province of Siquijor
A.3.c	Certificates for processing of accreditation applications (200pcs x 200)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	certificates released for processing of accreditation application/s
A.3.c	Sticker for Establishment and other tourism enterprise (150pcs x 150)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00	stickers to be used in relation to the processing of accreditation application/s for establishments and other tourism enterprise
A.3.c	Sticker for tourist vehicle: car/van (150pcs x 190)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	28,500.00	28,500.00	stickers to be used in relation to the processing of accreditation application/s for tourist vehicles (car/van)
A.3.c	Sticker for tourist vehicle: coaster/bus (25pcs x 290)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	7,250.00	7,250.00	stickers to be used in relation to the processing of accreditation application/s for tourist vehicles (coaster/bus)

A.3.c	Supplies	Accreditation	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	249,750.00	249,750.00		purchase of materials such as HP 680 black / tri-color, A4 bondpaper and packaging tape, etc.. be used for the processing of accreditation applications for the year
A.3.c	Professional Fee for Computer Technician (1pax x P10,000)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		services requested for the year
A.3.c	Courier for Mailing/Sending out of DOT Stickers and Certificates	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		services required for the whole year
A.3.c	Hiring of one additional personnel for legal services (1pax x P30,000 x 6mos)	Accreditation	NO	NP-53.9 - Small Value Procurement	June-December	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		services required for the whole year
A.3.c	Hiring of job order / local hire for accreditation division: Salary (3pax)	Accreditation	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	190,500.00	190,500.00		services required for the whole year
A.3.c	rental of accreditation office	Accreditation	YES	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		rental for the whole year
A.3.b	Meals and Function Room for the participants for 20pax for 5days for 2 batches to be conducted	IT	NO	NP-53.10 Lease of Real Property and Venue	April-August	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Transportation for 5days in Bohol (1 airconditioned van with driver and fuel included x 2 batches)	IT	NO	Shopping	April-August	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Room accommodation (single/twin sharing) for 5nights in Bohol (1 room for every batch conducted)	IT	NO	Shopping	April-August	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Boat fare (Cebu-Bohol v.v.) Tourist Accommodation with terminal fees (2pax x P2000 x 4ways)	IT	NO	Shopping	April-August	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Supplies and Equipments	IT	NO	Shopping	April-August	N/A	Indicate Date	Indicate Date	GoP	43,600.00	43,600.00		purchase of supplies and equipments such as printer, multimedia projector, alcohol, face mask, vitamin C, etc... to be used for the conduct for the Refresher course for tour guides in Bohol
A.3.b	Professional Fee for the speakers invited for the 2 batches of the training	IT	NO	NP-53.9 - Small Value Procurement	April-August	N/A	Indicate Date	Indicate Date	GoP	118,400.00	118,400.00		to be used/utilized during the conduct for the Refresher course for tour guides in Bohol
A.3.b	Meals and Function Room for the participants for 10pax for 5days training program	IT	NO	NP-53.10 Lease of Real Property and Venue	February-March	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Transportation for 5days (1 airconditioned van with driver and fuel included x P4,000 x 5days))	IT	NO	Shopping	February-March	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Room accommodation (1 single/twin sharing) for 4nights	IT	NO	Shopping	February-March	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Boat fare (Cebu-NegOr v.v.) with terminal fees	IT	NO	Shopping	February-March	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Professional Fee for invited resource speaker/s for 5days-training	IT	NO	NP-53.9 - Small Value Procurement	February-March	N/A	Indicate Date	Indicate Date	GoP	59,200.00	59,200.00		to be used/utilized during the conduct for the for Homestay training program in Negros Oriental
A.3.b	Meals and Function Room for the participants for 10pax for 5days training program	IT	NO	NP-53.10 Lease of Real Property and Venue	July-August	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Transportation for 5days in Siquijor (1 airconditioned van with driver and fuel included)	IT	NO	Shopping	July-August	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Room accommodation (1 single/twin sharing) for 4nights	IT	NO	Shopping	July-August	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Boat fare (Cebu-Siquijor v.v.) with terminal fees	IT	NO	Shopping	July-August	N/A	Indicate Date	Indicate Date	GoP	4,800.00	4,800.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor
A.3.b	Professional Fee for invited resource speaker/s for 5days-training	IT	NO	NP-53.9 - Small Value Procurement	July-August	N/A	Indicate Date	Indicate Date	GoP	59,200.00	59,200.00		to be used/utilized during the conduct for the for Homestay training program in Siquijor

A.3.b	Meals and Function Room for the participants for 53pax for 4days	IT	NO	NP-53.10 Lease of Real Property and Venue	February-March	N/A	Indicate Date	Indicate Date	GoP	180,200.00	180,200.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Cebu
A.3.b	Transportation for 4days in Bohol (1 airconditioned van with driver and fuel included)	IT	NO	Shopping	February-March	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Cebu
A.3.b	Supplies	IT	NO	Shopping	February-March	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00	purchase of nitrile hand gloves (4boxes @ P800/bx ... to be used for the conduct for the Seminar for tourist drivers as tourism frontliners in Cebu
A.3.b	Professional Fee for one (1) resource speaker for 4days x 8hrs	IT	NO	NP-53.9 - Small Value Procurement	February-March	N/A	Indicate Date	Indicate Date	GoP	25,600.00	25,600.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Cebu
A.3.b	Meals and Function Room for the participants for 53pax for 4days	IT	NO	NP-53.10 Lease of Real Property and Venue	May-June	N/A	Indicate Date	Indicate Date	GoP	180,200.00	180,200.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Bohol
A.3.b	Transportation for 4days in Bohol (1 airconditioned van with driver and fuel included)	IT	NO	Shopping	May-June	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Bohol
A.3.b	Supplies	IT	NO	Shopping	May-June	N/A	Indicate Date	Indicate Date	GoP	3,200.00	3,200.00	purchase of supplies such as face mask and alcohol to be used for the conduct for the Seminar for tourist drivers as tourism frontliners in Bohol
A.3.b	Professional Fee for one (1) resource speaker for 4days x 8hours a day	IT	NO	NP-53.9 - Small Value Procurement	May-June	N/A	Indicate Date	Indicate Date	GoP	25,600.00	25,600.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Bohol
A.3.b	Meals and Function Room for the participants for 35pax for 2days	IT	NO	NP-53.10 Lease of Real Property and Venue	August-September	N/A	Indicate Date	Indicate Date	GoP	63,000.00	63,000.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Transportation for 4days (1 airconditioned van with driver and fuel included)	IT	NO	Shopping	August-September	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Supplies	IT	NO	Shopping	June-September	N/A	Indicate Date	Indicate Date	GoP	15,200.00	15,200.00	purchase of such as vitamin C, face shield and nitrile hand gloves to be used for the conduct for the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Professional Fee for one (1) resource speaker for 2days x 8 hrs	IT	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	25,600.00	25,600.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.3.b	Travelling expense for the speaker	IT	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00	to be used/ utilized during the conduct for the Seminar for tourist drivers as tourism frontliners in Negros Oriental and Siquijor
A.1.a	Supplies	Admin	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	249,435.84	249,435.84	purchase of office supplies such as folders, ink, bondpapers, staple wire, ballpen, face mask, face shield, packaging tape, etc.. be used in the office's operations for the year
A.1.a	Janitorial services for the year 2021 (expected to render 22days/month x 1pax)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	179,520.00	179,520.00	services required for the whole year
A.1.a	Disinfection Services/Supplies/Equipments (monthly)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	services required every month
A.1.a	Security Services (1 pax x 22 days x 12 months)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	224,400.00	224,400.00	services required for the whole year
A.1.a	Freight/Courier Services (Whole-Year Service)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	services required for the whole year
A.1.a	Notarial / Legal services	Admin	NO	NP-53.9 - Small Value Procurement	March-December	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	services required for the whole year

A.1.a	ICT repair services (P1,000/repair x 4weeks x 12months)	Admin	YES	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		services required for the whole year
A.1.a	Office & Equipment Maintenance Services (P4000/month x 12mos)	Admin	YES	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		services required for the whole year
A.1.a	Fuel, Oil and Lubricants	Admin	YES	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		to be consumed for the year
A.1.a	Gov't Vehicle Annual insurance and Registration Fee	Admin	YES	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		for the 3 official DOT vehicles
A.1.a	Office TV Cable Subscription	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17,736.00	17,736.00		services required for the whole year
A.1.a	Internet subscription for Main Office's use (P6,500/month x 12mos)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	78,000.00	78,000.00		services required for the whole year
A.1.a	Internet subscription for RD's office use (P5,199/mo x 12mos)	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	62,388.00	62,388.00		services required for the whole year
A.1.a	Newspaper Subscription	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		services required for the whole year
A.1.a	Telephone subscription (line) for DOT7 office and sub-offices' use	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	145,000.00	145,000.00		services required for the whole year
A.1.a	Hiring of Job-Order Employees (Salary & Bonus Expenses -10 Job Order)	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,362,240.61	2,362,240.61		services required for the whole year
A.1.a	Drinking water expenses (384 gallons)	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,360.00	15,360.00		to be consumed for the year
A.1.a	Official Mobile Communication allowances (P350/load x 7 official Numbers x 12 months)	Admin	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	29,400.00	29,400.00		to be used for the year
A.1.a	Fidelity Bond (18 regular employees)	Admin	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,500.00	10,500.00		for annual bond per regular employees
A.1.a	Offices & Storage Room Rental with electricity	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1,486,916.88	1,486,916.88		rental for the whole year
A.1.a	Airport Office electricity @ P3,000/mo	Admin	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		electricity expense for the year
A.1.a	Lodging allowance (P4,500/mo: RD Housing/Condo rental)	Admin	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00		allowance for the year
A.1.a	Vehicle Repair & Maintenance Expense (P15,000 x 2 units x 4 qtr)+(2,500 x 1 unit x 4 qtr)	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00		services required for the whole year for the 3 official vehicles
A.1.a	Equipment rental (P4,000/mo x 1 unit x 12mos)	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		rental for the whole year
A.1.a	printing services (letterhead @600/ream x 80reams)	Admin	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		services required for the whole year
A.1.a	Provision of airline tickets (25-30 flights)	Admin	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	187,500.00	187,500.00		to be used for official business attended by DOT representative/s for the year
A.1.a	Photocopier Rental (1 unit)	Admin	NO	NP-53.9 - Small Value Procurement	January	N/A	Indicate Date	Indicate Date	GoP	49,990.00	49,990.00		to be used for official business such as meetings and dinner hosting to be attended for the year
A.1.a	Room Accommodation during official travels (P1,800 x 100nights)	Admin	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00		to be used for official business attended for the year
A.1.a	Transportation Services (airconditioned van/car: driver and fuel included already)	Admin	YES	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00		services to be used for DOT7's VIP guests and other official use (35trips)
A.1.a	Personnel Training & Development Seminar (60trainings)	Admin	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00		for trainings to be attended by DOT7 staff relevant to their duties and functions for the year
A.3.a	Webinar subscription for 7 months	Planning	NO	NP-53.9 - Small Value Procurement	January-October	N/A	Indicate Date	Indicate Date	GoP	5,600.00	5,600.00		for projects to be conducted by statistics unit such as Tourism Enterprise Forum (Aes Orientation), ATST Mentoring Session, National Statistics Month in the region for the year

A.3.a	Communication load for the statistics project officers	Planning	NO	Shopping		January-October	N/A	Indicate Date	Indicate Date	GoP	3,900.00	3,900.00		for projects to be conducted by statistics unit such as Tourism Enterprise Forum (Aes Orientation), ATST Mentoring Session, National Statistics Month in the region for the year
A.3.a	Supplies	Planning	NO	Shopping		January-October	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		purchase of supplies such as ecobags, notebooks, ballpen, etc...for projects to be conducted by statistics unit such as National Statistics Month and Regional Officer's Forum
A.3.a	Meals (snacks and lunch) and function rooms that can accommodate 100-120pax	Planning	NO	NP-53.10 Lease of Real Property and Venue		January-October	N/A	Indicate Date	Indicate Date	GoP	113,000.00	113,000.00		to be used/utilized during the conduct of the Regional Officer's Forum
A.3.a	Customized bags as part of the kits to be given to the participants around 100-120pcs	Planning	NO	NP-53.9 - Small Value Procurement		January-October	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		to be used/utilized during the conduct of the Regional Officer's Forum
A.3.a	Hiring of Job-Order Employee (Salary & Bonus Expenses - expected to render work for 22 days/month) under Statistics Unit	Planning	NO	NP-53.9 - Small Value Procurement		January-October	N/A	Indicate Date	Indicate Date	GoP	235,200.00	235,200.00		services required for the whole year
A.3.a	Webinar Platform Subscription with add-ons in relation to the conduct of the roll-out of the tourism development guide book	Planning	NO	NP-53.9 - Small Value Procurement		February-October	N/A	Indicate Date	Indicate Date	GoP	6,048.90	6,048.90		services required for 10 months only from January- October
A.3.a	Supplies	Planning	NO	Shopping		January-October	N/A	Indicate Date	Indicate Date	GoP	14,870.40	14,870.40		purchase of materials such as HP 680 black / tri-color, A4 bondpaper, wireless extension and communication load allowance to be used for the conduct of the roll-out of the tourism development guide book
A.3.a	Hiring of Job-Order Employees (Salary & Bonus Expenses - Job Order/s- expected to render work for 22 days/month)	Planning	NO	NP-53.9 - Small Value Procurement		January-May	N/A	Indicate Date	Indicate Date	GoP	702,313.92	702,313.92		services required for the whole year for the Roll-out of the Tourism Development Guidebook, Review/Monitoring of TDPs of PLGUs and LGUs, Revisiting Domestic Tourism and its Implication to Product Development in Central Visayas; Tour Package Development and Delivery Seminar and other planning division's related programs
A.3.a	Provision of transportation for the training officers and event speakers, guests and facilitators in relation to the conduct of the Mentoring/Coaching on TDP Formulation (face to face)	Planning	NO	NP-53.9 - Small Value Procurement		July-September	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		Conduct of Mentoring/Coaching on TDP Formulation
A.3.a	Boat/Ferry ticket for Cebu-Bohol-Cebu; Roundtrip with Terminal Fees for 2 personnel	Planning	NO	NP-53.9 - Small Value Procurement		July-September	N/A	Indicate Date	Indicate Date	GoP	2,180.00	2,180.00		Conduct of the Mentoring/Coaching on TDP Formulation (face to face) in Bohol
A.3.a	Boat/Ferry ticket for Cebu-Negros Oriental; Rountrip with Terminal Fees for 2 personnel, in relation to the conduct of the Mentoring/Coaching on TDP Formulation (face to face)	Planning	NO	NP-53.9 - Small Value Procurement		July-September	N/A	Indicate Date	Indicate Date	GoP	600.00	600.00		Conduct of the Mentoring/Coaching on TDP Formulation (face to face) in Negros Oriental
A.3.a	Meals for the facilitators and speakers (lunch/dinner) (4trainings x 3pax x P250)	Planning	NO	NP-53.9 - Small Value Procurement		July-September	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00		Conduct of the Mentoring/Coaching on TDP Formulation (face to face)
A.3.a	Accommodation for the facilitators and speakers (4trainings x 2rooms x P3,000)	Planning	NO	NP-53.9 - Small Value Procurement		July-September	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		Conduct of the Mentoring/Coaching on TDP Formulation (face to face)
A.3.a	Resource Speakers' Professional fees (4trainings x 1pax x P6,800/day) x 2	Planning	NO	NP-53.9 - Small Value Procurement		March-September	N/A	Indicate Date	Indicate Date	GoP	54,400.00	54,400.00		Conduct of the Mentoring/Coaching on TDP Formulation (face to face) and with PLGUs and LGUs

A.3.a	Supplies	Planning	NO	Shopping		January-September	N/A	Indicate Date	Indicate Date	GoP		47,801.80	47,801.80		purchase of supplies such as communication load and internet cards, ink, bondpaper, external drive and health and safety provisions to be used in relation to the conduct of the Mentoring/Coaching on TDP Formulation in Negros Oriental and Bohol (Virtual and F2F), Revisiting Domestic Tourism and its implication to product development in Central Visayas
A.3.a	Editing services for instructional materials	Planning	NO	NP-53.9 - Small Value Procurement		July-September	N/A	Indicate Date	Indicate Date	GoP		32,740.00	32,740.00		Conduct of the Mentoring/Coaching on TDP Formulation - virtual
A.3.a	Resource Speaker Professional fees (2 trainings x 1pax xP6,800/day) - virtual	Planning	NO	NP-53.9 - Small Value Procurement		July-September	N/A	Indicate Date	Indicate Date	GoP		13,600.00	13,600.00		Conduct of the Mentoring/Coaching on TDP Formulation - virtual
A.3.a	Communication Expense (load and internet cards)	Planning	NO	Shopping		January-November	N/A	Indicate Date	Indicate Date	GoP		3,900.00	3,900.00		Conduct of the Mentoring/Coaching on TDP Formulation - with PLGUs and LGUs, Revisiting Domestic Tourism and its implication to product development in Central Visayas, Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources
A.3.a	Tokens and giveaways	Planning	NO	NP-53.9 - Small Value Procurement		March-September	N/A	Indicate Date	Indicate Date	GoP		43,400.00	43,400.00		Conduct of the Mentoring/Coaching on TDP Formulation - with PLGUs and LGUs, Revisiting Domestic Tourism and its implication to product development in Central Visayas
A.3.a	Professional fees for Lead Researcher / Assistant Researcher, Workshop Facilitator, Tourism Industry Expert Graphic Artist for Data Presentation	Planning	NO	NP-53.9 - Small Value Procurement		January-June	N/A	Indicate Date	Indicate Date	GoP		146,400.00	146,400.00		Revisiting Domestic Tourism and its implication to product development in Central Visayas
A.3.a	Survey tools and Publication Fees	Planning	NO	NP-53.9 - Small Value Procurement		January-June	N/A	Indicate Date	Indicate Date	GoP		36,495.00	36,495.00		in relation to the conduct of the 5 projects regarding Virtual Review/Monitoring of TDPs of PLGUs and LGUs
A.3.a	Resource Speakers' Professional fees (P1,000 x 5hrs x 3runs x 3pax)	Planning	NO	NP-53.9 - Small Value Procurement		August-November	N/A	Indicate Date	Indicate Date	GoP		27,000.00	27,000.00		Conduct on Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources
A.3.a	Supplies	Planning	NO	Shopping		August-November	N/A	Indicate Date	Indicate Date	GoP		4,315.00	4,315.00		purchase of materials such as HP 680 black / tri-color A4 bondpaper, folder, flash drive, etc. to be used in relation to the conduct of the Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources
A.3.a	Tokens and giveaways such as virtual coupons/GCs as token to participating stakeholders; preferably from a farm/community-based tourism operator	Planning	NO	NP-53.9 - Small Value Procurement		August-November	N/A	Indicate Date	Indicate Date	GoP		12,000.00	12,000.00		to be used/given to the participants during the conduct of the Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources for the 6 trainings
A.3.b	Provision of transportation for the DOT7 project officers (airconditioned van/car with driver and fuel included)	IT	NO	NP-53.9 - Small Value Procurement		August-November	N/A	Indicate Date	Indicate Date	GoP		20,000.00	20,000.00		to be used / utilized during the conduct of the cultural tourism development workshop

A.3.b	Venue and Meals for the 3 workshops that can accommodate 30-40pax	IT	NO	NP-53.10 Lease of Real Property and Venue	August-November	N/A	Indicate Date	Indicate Date	GoP	47,000.00	47,000.00		to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Accommodation (airconditioned single/twin sharing) for the 2 workshops to be conducted	IT	NO	NP-53.9 - Small Value Procurement	August-November	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Professional fees for the (3) resource speakers for 3 series of workshops	IT	NO	NP-53.9 - Small Value Procurement	August-November	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		to be used / utilized during the conduct of the cultural tourism development workshop
A.3.b	Supplies	IT	NO	Shopping	August-November	N/A	Indicate Date	Indicate Date	GoP	5,956.67	5,956.67		purchase of materials such as HP 680 black / tri-color A4 bondpaper, tape, ID holder, to be used in relation to the conduct of the cultural tourism development workshop
A.3.b	Webinar Platform Subscription for 7 months with add-ons	IT	NO	NP-53.9 - Small Value Procurement	August-November	N/A	Indicate Date	Indicate Date	GoP	10,171.15	10,171.15		conduct of the Optimizing of Outdoor (adventure) Sports Tourism, Farm Tourism, and FMA/Arnis events through the Integration of Virtual Resources for the 6 trainings and cultural tourism development workshop
A.3.b	Tokens and giveaways for 80pcs	IT	NO	NP-53.9 - Small Value Procurement	August-November	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		to be used/given to the participants during the conduct of of the cultural tourism development workshop
A.3.b	Arnis/Eskrima Clinics	IT	NO	NP-53.9 - Small Value Procurement	August-November	N/A	Indicate Date	Indicate Date	GoP	15,500.00	15,500.00		to be used/given to the participants during the conduct of of the cultural tourism development workshop
A.3.b	Professional fees for the (2) resource speakers for 4 series of trainings	IT	NO	NP-53.9 - Small Value Procurement	March-October	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.b	Venue and Meals (lunch) for the 4 trainings that can accommodate 25-30pax	IT	NO	NP-53.10 Lease of Real Property and Venue	March-October	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00		Conduct of the Tour Package Development and Delivery Seminar
A.3.b	Supplies	IT	NO	Shopping	March-October	N/A	Indicate Date	Indicate Date	GoP	12,445.30	12,445.30		purchase of materials such as HP 680 black / tri-color A4 bondpaper and long folder load allowance to be used in relation to the conduct of the Tour Package Development and Delivery Seminar
A.3.b	Provision of transportation for the DOT7 project officers (airconditioned van/car with driver and fuel included) for the 2 units each for the 2 trainings	IT	NO	NP-53.9 - Small Value Procurement	June-October	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		to be used / utilized during the conduct of the Capacity Building Workshop on Nature-Culture Linkages in Heritage Conservation
A.3.b	Accommodation (6 airconditioned single/twin sharing) for the 2 workshops to be conducted	IT	NO	NP-53.9 - Small Value Procurement	June-October	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		to be used / utilized during the conduct of the Capacity Building Workshop on Nature-Culture Linkages in Heritage Conservation
A.3.b	Professional fees for the (3) resource speakers/facilitators for 2 series of trainings	IT	NO	NP-53.9 - Small Value Procurement	June-October	N/A	Indicate Date	Indicate Date	GoP	40,800.00	40,800.00		to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.b	Meals (lunch) for the 2 trainings that can accommodate 25-30pax	IT	NO	NP-53.9 - Small Value Procurement	June-October	N/A	Indicate Date	Indicate Date	GoP	22,500.00	22,500.00		to be used / utilized during the conduct of Tour Package Development and Delivery Seminar
A.3.b	Supplies	IT	NO	Shopping	June-October	N/A	Indicate Date	Indicate Date	GoP	3,630.12	3,630.12		purchase of supplies such as ink and bondpaper...to be used in relation to the conduct Tour Package Development and Delivery Seminar
A.3.b	Tokens and giveaways	IT	NO	NP-53.9 - Small Value Procurement	June-October	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00		to be used/given to the participants during the conduct of of the Tour Package Development and Delivery Seminar
A.3.d	Transportation Expense (3groups, airconditioned van)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		support to special events for the year
A.3.d	Marketing collaterals (tarpaulin, poster, talents) Vloggers, Bloggers	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	20,400.00	20,400.00		support to special events for the year

A.3.d	Meals (3 groups)	Marketing	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		support to special events for the year
A.3.a	Meals for the 3 coordination meetings to be conducted for outdoor sports/fitness tourism expo	Planning	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	9,600.00	9,600.00		to be consumed/used during 2nd and 3rd quarter of the year
A.3.d	Booth and table contractor *includes provision and construction of event	Marketing	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	175,000.00	175,000.00		to be consumed/used during the 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Production team (includes production crew to run the event, rental of additional electrical equipment, emcee for 1 day, performers for 1 day, camera for live feed	Marketing	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Meals for the conducted for outdoor sports/fitness tourism expo	Marketing	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Tokens and giveaways (30 pcs) for the conducted for outdoor sports/fitness tourism expo	Marketing	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	16,500.00	16,500.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Welcome reception for dignitaries and guests	Marketing	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	6,375.00	6,375.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.d	Communication load allowances for project officers	Marketing	NO	NP-53.9 - Small Value Procurement	August-September	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00		to be consumed/used during 3rd quarter of the year for the conducted for outdoor sports/fitness tourism expo
A.3.a	Provision of transportation for the DOT7 project officers and guests (airconditioned van/car with driver and fuel included) for the 4 units	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Meals for the project officers and guests (4-5pax) for 4 assessments to be conducted	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	6,480.00	6,480.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Accommodation (4 airconditioned single/twin sharing) for the 4assessments to be conducted	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Communication load allowances for project officers	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment, Regional Ecotourism Committee Quarterly Meetings / Ecotourism Product Development / Outdoor (adventure) spots/fitness product inventory and development
A.3.a	Photographer / videographer to cover the 4 assessments to be conducted in the region	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		to be used / utilized during the conduct of the Farm Tourism Site Inventory and Assessment
A.3.a	Provision of transportation for the DOT7 project officers and guests (airconditioned van/car with driver and fuel included) for the 4 units	Planning	NO	NP-53.9 - Small Value Procurement	April-October	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		to be used / utilized during the conduct of the Farm Tourism Product Development
A.3.a	Accommodation (6 airconditioned single/twin sharing) for the 3 trainings to be conducted	Planning	NO	NP-53.9 - Small Value Procurement	April-October	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		to be used / utilized during the conduct of the Farm Tourism Product Development
A.3.a	Meals for the project officers, guests and participants for 30pax	Planning	NO	NP-53.9 - Small Value Procurement	April-October	N/A	Indicate Date	Indicate Date	GoP	73,500.00	73,500.00		to be used / utilized during the conduct of the Farm Tourism Product Development
A.3.a	Professional services for the 2 speakers/facilitators for the 3 trainings	Planning	NO	NP-53.9 - Small Value Procurement	April-October	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		to be used / utilized during the conduct of the Farm Tourism Product Development
A.3.a	Supplies	Planning	NO	Shopping	April-October	N/A	Indicate Date	Indicate Date	GoP	5,625.08	5,625.08		to be used / utilized during the conduct of the Farm Tourism Product Development

A.3.a	Provision of transportation for the DOT7 project officers and guests (airconditioned van/car with driver and fuel included) for the 2 units	Planning	NO	NP-53.9 - Small Value Procurement	March-July	N/A	Indicate Date	Indicate Date	GoP	13,800.00	13,800.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Meals for the project officers and guests (2pax)	Planning	NO	NP-53.9 - Small Value Procurement	March-July	N/A	Indicate Date	Indicate Date	GoP	360.00	360.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Professional services (1engagement x 1pax x P4,000)	Planning	NO	NP-53.9 - Small Value Procurement	March-July	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00		to be used / utilized during the conduct of the Monitoring of Ecotourism Activities in protected areas
A.3.a	Webinar Platform Subscription (zoom) for 3 months	Planning	NO	NP-53.9 - Small Value Procurement	February-September	N/A	Indicate Date	Indicate Date	GoP	2,473.35	2,473.35		to be used / utilized during the conduct of the Regional Ecotourism Committee Quarterly Meetings
A.3.a	Professional services/fees for 1pax for four engagements/meetings	Planning	NO	NP-53.9 - Small Value Procurement	February-September	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		to be used / utilized during the conduct of the Regional Ecotourism Committee Quarterly Meetings
A.3.a	Venue and Meals (lunch) for the project officers and guests/participants (25pax for the)	Planning	NO	NP-53.10 Lease of Real Property and Venue	February-September	N/A	Indicate Date	Indicate Date	GoP	18,750.00	18,750.00		to be used / utilized during the conduct of the Regional Ecotourism Committee Quarterly Meetings
A.3.a	Supplies	Planning	NO	Shopping	February-September	N/A	Indicate Date	Indicate Date	GoP	12,737.32	12,737.32		to be used / utilized during the conduct of the Regional Ecotourism Committee Quarterly Meetings / Ecotourism Product Development / Revitalization of Education-ESL Tourism Sector in Cebu
A.3.a	Tokens and giveaways/raffles for 75pcs	Planning	NO	NP-53.9 - Small Value Procurement	February-September	N/A	Indicate Date	Indicate Date	GoP	27,500.00	27,500.00		to be used / utilized during the conduct of the Regional Ecotourism Committee Quarterly Meetings / Ecotourism Product Development / Revitalization of Education-ESL Tourism Sector in Cebu
A.3.a	Webinar Platform Subscription (zoom) for 3 months	Planning	NO	NP-53.9 - Small Value Procurement	March-July	N/A	Indicate Date	Indicate Date	GoP	1,648.90	1,648.90		to be used / utilized during the conduct of the Ecotourism Product Development
A.3.a	Professional services/fees for 2pax for 2 trainings	Planning	NO	NP-53.9 - Small Value Procurement	March-July	N/A	Indicate Date	Indicate Date	GoP	19,000.00	19,000.00		to be used / utilized during the conduct of the Ecotourism Product Development
A.3.a	Video Editing Services for instructional materials	Planning	NO	NP-53.9 - Small Value Procurement	March-July	N/A	Indicate Date	Indicate Date	GoP	28,400.00	28,400.00		to be used / utilized during the conduct of the Ecotourism Product Development
A.3.a	Consultancy services/fees for 3pax x 3 projects for 5hrs	Planning	NO	NP-53.9 - Small Value Procurement	March-October	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		to be used / utilized during the conduct of the Outdoor (adventure) spots/fitness product inventory and development
A.3.a	Photo/Video documentation services for 3 projects conducted	Planning	NO	NP-53.9 - Small Value Procurement	March-October	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		to be used / utilized during the conduct of the Outdoor (adventure) spots/fitness product inventory and development
A.3.a	Meal expenses for 5 consultation meetings conducted	Planning	NO	NP-53.9 - Small Value Procurement	March-October	N/A	Indicate Date	Indicate Date	GoP	51,750.00	51,750.00		to be used / utilized during the conduct of the Outdoor (adventure) spots/fitness product inventory and development
A.3.a	Professional services/fees for 1 resource speaker	Planning	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00		to be used / utilized during the conduct of the Revitalization of Education-ESL Tourism Sector in Cebu
A.3.a	Venue and Meals (lunch) for the project officers and guests/participants (25 pax for the each engagements)	Planning	NO	NP-53.10 Lease of Real Property and Venue	March-September	N/A	Indicate Date	Indicate Date	GoP	22,250.00	22,250.00		to be used / utilized during the conduct of the Revitalization of Education-ESL Tourism Sector in Cebu (total of 4 engagements)
A.3.a	Provision of transportation for the DOT7 project officers and guests (airconditioned van/car with driver and fuel included) for the 1 unit	Planning	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		to be used / utilized during the conduct of the Revitalization of Education-ESL Tourism Sector in Cebu

A.3.a	Professional services/fees for 2 resource speaker each for 2 trainings	Planning	NO	NP-53.9 - Small Value Procurement	May-October	N/A	Indicate Date	Indicate Date	GoP	20,400.00	20,400.00	to be used / utilized during the conduct of the Revitalization of Education-ESL Tourism Sector in Cebu
A.3.a	Venue and Meals (lunch) for the project officers and guests/participants (30 pax for the each engagements)	Planning	NO	NP-53.10 Lease of Real Property and Venue	May-October	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00	to be used / utilized during the conduct of the Cultural Tourism - FMA / Arnis Product Inventory and Development
A.3.a	Supplies	Planning	NO	Shopping	May-October	N/A	Indicate Date	Indicate Date	GoP	2,562.04	2,562.04	to be used / utilized during the conduct of the Cultural Tourism - FMA / Arnis Product Inventory and Development
A.3.b	Meals (AM/PM snacks and lunch for 2Spax per training)	IT	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Room accommodation (2 single/twin sharing) for every training conducted	IT	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Professional Fee/ Honorarium for 1 speaker per training conducted	IT	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Tokens for the participants (25pcs per training conducted)	IT	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Souvenir for the speaker for the trainings conducted	IT	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	2,250.00	2,250.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Transportation services (1unit airconditioned van/car with driver and fuel included for every training conducted)	IT	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	total of 5 trainings to be conducted in the region for Gender and Development Program
A.3.b	Meals (lunch) for 35pax	IT	NO	NP-53.9 - Small Value Procurement	February-March	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00	Provision for Women's Month Activities under Gender and Development Program
A.3.b	Transportation services (2unit airconditioned van/car with driver and fuel included for 1day)	IT	NO	NP-53.9 - Small Value Procurement	February-March	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	Provision for Women's Month Activities under Gender and Development Program
A.3.b	Tokens/ giveaways uniquely found in the region (35pcs)	IT	NO	NP-53.9 - Small Value Procurement	February-March	N/A	Indicate Date	Indicate Date	GoP	15,750.00	15,750.00	Provision for Women's Month Activities under Gender and Development Program
A.3.b	Zoom online platform subscription (for virtual meetings) for 3 months (plan)	IT	NO	NP-53.9 - Small Value Procurement	March-September	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00	Gender and Development Program related meetings
A.3.b	Supplies	IT	NO	Shopping	March-December	N/A	Indicate Date	Indicate Date	GoP	59,800.00	59,800.00	Purchased of supplies such as ink, bondpapers, ballpen, portable printer, external hard drive, communication load, etc.... Under Gender and Development Programs
A.3.a	Professional Fees for the lead researcher, assistant researcher, facilitators during key informant interview and validation of data gathering and presentation, Tourism Industry Expert, resource persons, Filipino Martial Arts (FMA) Expert, Cultural Mapper/Heritage Expert, Maritime Heritage Experts, Chef for recipe makeover segment turn on screen reader support, Masseur talents, Filipino Martial Arts (FMA) Grandmaster for training Demos during Audio-Video Documentation	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	444,450.00	444,450.00	(OPMD 3M) For the Research and Development of the Central visayas Visit Friends and Relatives (VFR) / Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness" / Product Enhancement of the Hilutungan Channel Boating Circuit / Recalibration of Ecotourism Sites in Central Visayas and Enhancement of Activity Offerings/ Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts /Product Research and Development of Maritime Culture Tourism
A.3.a	Survey tools	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	3,897.00	3,897.00	(OPMD 3M) For the Research and Development of the Central visayas Visit Friends and Relatives (VFR)

A.3.a	Specialized token for KII and FGD respondents (50pcs)	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	32,850.00	32,850.00	(OPMD 3M) For the Research and Development of the Central visayas Visit Friends and Relatives (VFR) / Product Research and Development of Maritime Culture Tourism
A.3.a	Output Design Concept services	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	(OPMD 3M) For the Research and Development of the Central visayas Visit Friends and Relatives (VFR)
A.3.a	Communication expense	Planning	NO	Shopping	January-December	N/A	Indicate Date	Indicate Date	GoP	1,403.00	1,403.00	(OPMD 3M) For the Research and Development of the Central visayas Visit Friends and Relatives (VFR) / Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts
A.3.a	Photo and Video Documentation in the Region	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	306,600.00	306,600.00	(OPMD 3M) For the Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness" / Product Enhancement of the Hilutungan Channel Boating Circuit / Recalibration of Ecotourism Sites in Central Visayas and Enhancement of Activity Offerings/ Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts / Product Research and Development of Maritime Culture Tourism
A.3.a	Insurance for the Cycling Personalities	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	3,675.00	3,675.00	(OPMD 3M) For the Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness"
A.3.a	Accommodation within Region VII	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	55,100.00	55,100.00	(OPMD 3M) For the Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness" / Recalibration of Ecotourism Sites in Central Visayas and Enhancement of Activity Offerings/ Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts / Product Research and Development of Maritime Culture Tourism
A.3.a	Meals in the farms to be visited in Region VII / Meals for the project officers and guests	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	169,010.00	169,010.00	(OPMD 3M) For the Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness" / Product Enhancement of the Hilutungan Channel Boating Circuit / Recalibration of Ecotourism Sites in Central Visayas and Enhancement of Activity Offerings/ Recalibration of Ecotourism Sites in Central Visayas and Enhancement of Activity Offerings/ Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts / Product Research and Development of Maritime Culture Tourism

A.3.a	Transportation expense within Region VII	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	202,500.00	202,500.00	(OPMD 3M) For the Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness" / Product Enhancement of the Hilutungan Channel Boating Circuit / Recalibration of Ecotourism Sites in Central Visayas and Enhancement of Activity Offerings / Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts / Product Research and Development of Maritime Culture Tourism
A.3.a	RT-PCR / Rapid Tests within Region VII official travels	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	25,418.00	25,418.00	(OPMD 3M) For the Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness"
A.3.a	Boat/air fare	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	5,400.00	5,400.00	(OPMD 3M) For the Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness"
A.3.a	Production of Digital Map/EC materials	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	175,500.00	175,500.00	(OPMD 3M) For the Product Enhancement of the Hilutungan Channel Boating Circuit / Recalibration of Ecotourism Sites in Central Visayas and Enhancement of Activity Offerings / Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts / Product Research and Development of Maritime Culture Tourism
A.3.a	Boat/Bike rental with trail guide and talents (Professional Cyclist) in Bohol and Negros Oriental	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	93,100.00	93,100.00	(OPMD 3M) For the Development of "Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness" / Product Enhancement of the Hilutungan Channel Boating Circuit / Recalibration of Ecotourism Sites in Central Visayas and Enhancement of Activity Offerings
A.3.a	Water-resistant / health and safety kits	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	46,067.55	46,067.55	(OPMD 3M) For the Product Enhancement of the Hilutungan Channel Boating Circuit / Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts
A.3.a	Arnis Cellphone Holder	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00	(OPMD 3M) For the Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts
A.3.a	Dri-fit Arnis Shirts	Planning	NO	NP-53.9 - Small Value Procurement	January-December	N/A	Indicate Date	Indicate Date	GoP	48,400.00	48,400.00	(OPMD 3M) For the Development of New Arnis Heritage Trails to Sustain Efforts in Promoting Cultural Tourism – Filipino Martial Arts

A.3.a	Professional/Talent Fees for the cycling family/personalities, Lead and assistant researchers, research enumerator, Facilitators and tourism industry expert, Grand Masters /Eskrimadors/ Content Writer, Virtual Tour, Graphic Artist, Resource person, Project Officer, Consultancy services, food blogger, Maritime Heritage Expert	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	658,508.72	658,508.72	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness / Travel Activities and Motivations of Visitors in the Provinces of Central Visayas / Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness / Central Visayas Nature Tourism Campaign / Central Visayas Education Tourism Stakeholders Assembly 2021 / Online International Market Demand and Readiness of ESL Schools for Delivery of Programs / Central Visayas Ecotourism Loop / Cebu at Night: Alfresco Dining / Recreational Boating and Island Hopping in and around Mactan. New narrative: CV Marine Sanctuary Parks / Maritime Culture Tourism
A.3.a	Photo and Video Documentation in the Region	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	532,000.00	532,000.00	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness / Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness / Central Visayas Education Tourism Stakeholders Assembly 2021 / Central Visayas Ecotourism Loop / Cebu at Night: Alfresco Dining / Recreational Boating and Island Hopping in and around Mactan. New narrative: CV Marine Sanctuary Parks / Maritime Culture Tourism
A.3.a	Insurance for the Cycling Personalities	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	3,675.00	3,675.00	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness
A.3.a	Accommodation within Region VII	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	68,000.00	68,000.00	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness / Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness / Central Visayas Ecotourism Loop / Maritime Culture Tourism
A.3.a	Meals for the project officers and guests and during conducted activities/programs	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	296,750.00	296,750.00	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness / Travel Activities and Motivations of Visitors in the Provinces of Central Visayas / Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness / Central Visayas Nature Tourism Campaign / Central Visayas Ecotourism Loop / Cebu at Night: Alfresco Dining /


A.3.a	Transportation expense within Region VII	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	237,200.00	237,200.00	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness / Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness / Central Visayas Nature Tourism Campaign / Central Visayas Ecotourism Loop / Cebu at Night: Alfresco Dining / Recreational Boating and Island Hopping in and around Mactan. New narrative: CV Marine Sanctuary Parks / Maritime Culture Tourism
A.3.a	Boat/air fare	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness / Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness
A.3.a	Health and Safety Provisions	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	105,400.00	105,400.00	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness / Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness / Central Visayas Education Tourism Stakeholders Assembly 2021 / Central Visayas Ecotourism Loop / Cebu at Night: Alfresco Dining / Recreational Boating and Island Hopping in and around Mactan. New narrative: CV Marine Sanctuary Parks / Maritime Culture Tourism
A.3.a	Production of Digital Map/IEC / Promotional materials / Tourism Emblem / Audio-Visual Presentation Services	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	894,150.00	894,150.00	(TPB 10M) For the Farm, Fork, Fitness: Mountain to Sea Circuit to Wellness / Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness / 50 years of Tourism in Central Visayas / Central Visayas Ecotourism Loop / Cebu at Night: Alfresco Dining / Recreational Boating and Island Hopping in and around Mactan. New narrative: CV Marine Sanctuary Parks / Maritime Culture Tourism
A.3.a	Survey tools	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	3,897.00	3,897.00	(TPB 10M) For the Travel Activities and Motivations of Visitors in the Provinces of Central Visayas
A.3.a	Supplies	Planning	NO	Shopping	January-June	N/A	Indicate Date	Indicate Date	GoP	8,397.53	8,397.53	(TPB 10M) For the Travel Activities and Motivations of Visitors in the Provinces of Central Visayas
A.3.a	Output Design Concept services	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	30,500.00	30,500.00	(TPB 10M) For the Travel Activities and Motivations of Visitors in the Provinces of Central Visayas / Online International Market Demand and Readiness of ESL Schools for Delivery of Programs
A.3.a	Tokens/Giveaways	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	127,750.00	127,750.00	(TPB 10M) For the Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness / Central Visayas Education Tourism Stakeholders Assembly 2021 / Online International Market Demand and Readiness of ESL Schools for Delivery of Programs / Cebu at Night: Alfresco Dining / Recreational Boating and Island Hopping in and around Mactan. New narrative: CV Marine Sanctuary Parks / Maritime Culture Tourism

A.3.a	Interpretative Boards	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		(TPB 10M) For the Cebu Eskrimadors: Putting the Spotlight on Culture & Family Wellness
A.3.a	Freight costs and other expenses	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		(TPB 10M) For the Central Visayas Nature Tourism Campaign
A.3.a	Venue/Function and Meals	Planning	NO	NP-53.10 Lease of Real Property and Venue	January-June	N/A	Indicate Date	Indicate Date	GoP	45,500.00	45,500.00		(TPB 10M) For the Central Visayas Education Tourism Stakeholders Assembly 2021
A.3.a	Communication Expense	Planning	NO	Shopping	January-June	N/A	Indicate Date	Indicate Date	GoP	700.00	700.00		(TPB 10M) For the Online International Market Demand and Readiness of ESL Schools for Delivery of Programs
A.3.a	Outdoor Adventure Outsourced Technical Provider for Region VII	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	3,550,000.00	3,550,000.00		(TPB 10M) For the Outdoor-Adventure Trails
A.3.a	Boat Rental	Planning	NO	NP-53.9 - Small Value Procurement	January-June	N/A	Indicate Date	Indicate Date	GoP	28,000.00	28,000.00		(TPB 10M) For the Recreational Boating and Island Hopping in and around Mactan. New narrative: CV Marine Sanctuary Parks / Maritime Culture Tourism

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