

DEPARTMENT OF TOURISM - Regional Office IX - Indicative FY 2022 Annual Procurement Plan-NonCSE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IR/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Conduct of data gathering activities and mentoring	Tourism Policy Formulation and Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	7,528.00	7,528.00	-	-
2	Provision of Technical Assistance/Coaching in the preparation/updating/enhancement of provincial and local tourism plan (2 lots)	Tourism Policy Formulation and Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April and November	April and November	GoP	180,000.00	180,000.00	-	-
3	Technical inputs to include data	Tourism Policy Formulation and Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., April., Aug., Oct.,	Jan., April., Aug., Oct.,	GoP	137,120.00	137,120.00	-	-
4	Conduct of Capacity Building Activities for LGUs on GAD	Tourism Policy Formulation and Planning	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, September	March, September	GoP	420,676.00	420,676.00	-	-
5	Sustainable Tourism (Zamboanga City)	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	91,950.00	91,950.00	-	-
6	Barrier-free Tourism (Zamboanga City)	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	79,940.00	79,940.00	-	-
7	Barrier-free Tourism (Dipolog City)	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	92,300.00	92,300.00	-	-
8	Tourism Awareness and Capability Building for LGUs	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	143,910.72	143,910.72	-	-
9	Tourism C.O.A.T.S. (Zamboanga City)	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	79,940.00	79,940.00	-	-
10	Tourism C.O.A.T.S. (Pagadian City)	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	92,300.00	92,300.00	-	-
11	Conduct Activities under PTHCD (Zamboanga City)	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	79,940.00	79,940.00	-	-
12	Conduct Activities under PTHCD (Dipolog City)	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	92,300.00	92,300.00	-	-
13	Trainer's Monitoring and Training Impact Assessment	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	23,210.00	23,210.00	-	-
14	Supplies for Participants	Training Section	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	160,740.00	160,740.00	-	-
15	Security Services	Administrative Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	549,188.36	549,188.36	-	-
16	Routine Maintenance	Administrative Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December	March, June, September, December	GoP	104,104.00	104,104.00	-	-
17	Supplies Procurement	Administrative Services	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb., May, Aug., November	Feb., May, Aug., November	GoP	200,000.00	200,000.00	-	-
	Conduct consumer activation activities to support market development for target markets- Content development for Information, Education and Communication Materials	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	-	-	-	-
18	Professional Fees - Photographers and Graphic Designers	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	300,000.00	300,000.00	-	-
19	Room Accommodation	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	75,000.00	75,000.00	-	-
20	Meals	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	10,000.00	10,000.00	-	-
21	Service Vehicle	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	32,500.00	32,500.00	-	-
22	RT PCR testing	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	76,000.00	76,000.00	-	-
23	Promo Merchandise materials	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	500,000.00	500,000.00	-	-
24	Video Content Development and Communications Enhancement	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, March	February, March	GoP	500,000.00	500,000.00	-	-


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24	Philippine Travel Mart -PHILTOA Participation	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	495,500.00	495,500.00	-	-
25	1st Zamboanga Peninsula Travel Exchange (Zamboanga Hermosa Festival)	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	500,000.00	500,000.00	-	-
26	Regional Travel Fair	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	495,500.00	495,500.00	-	-
27	Ad placement on Radios	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	498,800.00	498,800.00	-	-
28	Ad placements on local Newspapers	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	160,000.00	160,000.00	-	-
29	Ad Placements on Local TV Shows	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	96,000.00	96,000.00	-	-
30	Ad Placements on Top Domestic Airlines	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	20,000.00	20,000.00	-	-
31	Sibug-Sibug Festival	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	250,000.00	250,000.00	-	-
32	Saulog Festival	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	250,000.00	250,000.00	-	-
33	September Festival/Tourism Week	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	250,000.00	250,000.00	-	-
34	Zamboanga Hermosa Festival	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	250,000.00	250,000.00	-	-
35	Sakayan Festival- Isabela de Basilan , April 2022	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	249,200.00	249,200.00	-	-
36	Kinabayo Festival - Dapitan City, July 2022	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	249,200.00	249,200.00	-	-
37	Branding and Communication Plan Workshop-ZDS-ZDN	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	-	-	GoP	484,800.00	484,800.00	-	-
38	Branding and Communication Plan Workshop-ZSP-ISB-ZAM	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	484,800.00	484,800.00	-	-
39	Product and Market Study	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	425,000.00	425,000.00	-	-
40	Development and Implementation of the Philippines' Media Planning and Placement for Domestic and International Promotions	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., April, July, October	Jan., April, July, October	GoP	240,000.00	240,000.00	-	-
41	Film Tourism	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	315,600.00	315,600.00	-	-
42	Social Media Mgt.	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	193,800.00	193,800.00	-	-
43	Promotional Merchandise Materials	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	900,000.00	900,000.00	-	-
44	Save Our Spots -ZamPen SOS Best Practices video	Tourism Market and Product Development	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	509,750.00	509,750.00	-	-


Prepared by:

Certifying as to Funds Availability Funds based on approved FY 2021 DOT-Net Expenditure Program (NEP)/approval of FY 2021 GAA

Approved by:


ARTURO C. BORJA, JR.
 BAC Secretariat
 (Pursuant to DOT Department Order No. 2020-020)


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 (Pursuant to DOT Department Order No. 2020-020)