

**Department of Tourism Regional Office VIII Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Tourism Policy Formulation &amp; Planning</b>												
	<b>Professional Services</b>												
50211990 00	Other Professional Services	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	198,000.00	198,000.00		Professional fee for trainers, consultants, facilitators and other service providers
	<b>Rent/Lease Expenses</b>												
50299050 03	Vehicle Rental	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	143,000.00	143,000.00		For DOT8 technical operations
	<b>Other Maintenance and Operating Expenses</b>												
50299030 00	Meals	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	287,500.00	287,500.00		For DOT8 technical operations
50299070 99	Other Subscription Expenses	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	12,000.00	12,000.00		For DOT8 technical operations
50205020 01	Communication Expenses	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	9,000.00	9,000.00		For DOT8 technical operations
50203990 00	Other Supplies and Materials Expenses	Planning	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	7,500.00	7,500.00		For DOT8 technical operations
	<b>Product Development</b>												
	<b>Professional Services</b>												
50211990 00	Other Professional Services	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,594,000.00	1,594,000.00		Professional fee for trainers, consultants, facilitators and other service providers
	<b>Rent/Lease Expenses</b>												
50299050 03	Vehicle Rental	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	730,000.00	730,000.00		For DOT8 technical operations
	<b>Other Maintenance and Operating Expenses</b>												
50299030 00	Accommodation	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	577,500.00	577,500.00		For DOT8 technical operations
50299030 00	Meals	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2,056,000.00	2,056,000.00		For DOT8 technical operations
50299040 00	Airfare	Product Dev	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	105,000.00	105,000.00		For DOT8 technical

				Procurement									operations
50203990 00	Other Supplies and Materials Expenses	Product Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	245,000.00	245,000.00		For DOT8 technical operations
	<b>Market Development</b>												
	<b>Professional Services</b>												
50211990 00	Other Professional Services	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	365,000.00	365,000.00		Professional fee for service providers
	<b>Rent/Lease Expenses</b>												
50299050 03	Vehicle Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	193,500.00	193,500.00		For DOT8 technical operations
50299050 01	Venue/ Booth Space Rental	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	21,000.00	21,000.00		Travel and trade shows booth rental
	<b>Other Maintenance and Operating Expenses</b>												
50299030 00	Accommodation	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	468,500.00	468,500.00		For DOT8 technical operations
50299030 00	Meals	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	402,450.00	402,450.00		For DOT8 technical operations
50299020 00	Printing and Publication Expenses	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	131,440.00	131,440.00		Printing services
50299040 00	Airfare	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	48,000.00	48,000.00		For DOT8 technical operations
50203990 00	Other Supplies and Materials Expenses	Market Dev	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	800,060.00	800,060.00		For DOT8 technical operations
	<b>Industry Manpower Development</b>												
	<b>Professional Services</b>												
50211990 00	Other Professional Services	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	153,600.00	153,600.00		Professional Fee for Trainors
	<b>Rent/Lease Expenses</b>												
50299050 03	Vehicle Rental	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	36,000.00	36,000.00		For DOT8 technical operations
50299050 01	Lease of Venue for the Conduct of Capacity Building Training for Tourism Officers	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	420,000.00	420,000.00		Lease of Venue (which may include meals, accommodation for participants, venue rental, etc.)
	<b>Other Maintenance and Operating Expenses</b>												
50299030 00	Accommodation	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00		For DOT8 technical operations
50299030 00	Meals	Training	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	44,400.00	44,400.00		For DOT8 technical operations
50299040 00	Airfare	Training	NO	NP-53.9 - Small Value	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	48,000.00	48,000.00		For DOT8 technical

				Procurement									operations
	<b>Tourism Standards &amp; Regulation</b>												
	<b>Rent/Lease Expenses</b>												
50299050 03	Vehicle Rental	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	238,000.00	238,000.00		For DOT8 technical operations
	<b>Other Maintenance and Operating Expenses</b>												
50299030 00	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	208,000.00	208,000.00		For DOT8 technical operations
50299030 00	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	72,000.00	72,000.00		For DOT8 technical operations
50299040 00	Airfare	Accreditation	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	48,000.00	48,000.00		For DOT8 technical operations
	<b>General Administrative Support Services</b>												
	<b>Professional Services</b>												
50212030 00	Security Services	GASS	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	600,000.00	600,000.00		Payment for Security Services
<b>TOTAL</b>										<b>10,292,450.00</b>			

Prepared by:



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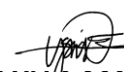
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