

**Department of Tourism XI
Annual Procurement Plan FY 2022**

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	
50202010.00	Meals and Venue	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	25,000.00	25,000.00	
50202010.00	Service Provider	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50203010.00	Miscellaneous	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	15,000.00	15,000.00	
50299070.00	zoom subscriptions	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50202010.00	Meals	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50202010.00	Service Provider	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50203010.00	Miscellaneous	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	18,000.00	18,000.00	
50201010.00	Transportation	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50202010.00	Meals and Venue	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50202010.00	Professional Fee	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	140,000.00	140,000.00	
50201010.00	Transportation	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	40,000.00	40,000.00	
50203010.00	Miscellaneous	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	15,000.00	15,000.00	
50299030.00	Meals	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	5,000.00	5,000.00	
50202010.00	Professional Fee	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	20,000.00	20,000.00	
50203010.00	Miscellaneous	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	5,000.00	5,000.00	
50299030.00	Meals and Venue	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	60,000.00	60,000.00	
50202010.00	Professional Fee	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50201010.00	Transportation	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50203010.00	Miscellaneous	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
50299030.00	Meals and Venue	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Feb-Feb 2022	N/A	*To be indicated	*To be indicated	GOP	40,000.00	40,000.00	
50202010.00	Professional Fee	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Feb-Feb 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50203010.00	Miscellaneous	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Feb-Feb 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50299030.00	Meals and Accommodation of the staff	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	5,000.00	5,000.00	
50201010.00	Transportation	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50299030.00	Meals	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	5,000.00	5,000.00	
50201010.00	Transportation	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50299030.00	Meals	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	5,000.00	5,000.00	
50201010.00	Transportation	TDP (Planning)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	7,000.00	7,000.00	
50202010.00	Meals and venue	SAA	NO	N.P 53.9 Small Value Procurement	Feb-Mar, Jun-July, Aug-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	240,000.00	240,000.00	
50201010.00	Transportation	SAA	NO	N.P 53.9 Small Value Procurement	Feb-Mar, Jun-July, Aug-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	42,000.00	42,000.00	
50201010.00	Per diem of staff	SAA	NO	N.P 53.9 Small Value Procurement	Feb-Mar, Jun-July, Aug-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	50,400.00	50,400.00	
50299020.00	Local newspaper (print ad)	SAA	NO	N.P 53.9 Small Value Procurement	Feb-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	200,000.00	200,000.00	
50203010.00	Tokens/giveaways	SAA	NO	N.P 53.9 Small Value Procurement	Mar, Jun, Aug, Dec 2022	N/A	*To be indicated	*To be indicated	GOP	180,000.00	180,000.00	
50201010.00	Airfare	SAA	NO	N.P 53.9 Small Value Procurement	Mar, Jun, Aug, Dec 2022	N/A	*To be indicated	*To be indicated	GOP	112,700.00	112,700.00	
50201010.00	Per diems of staff	SAA	NO	N.P 53.9 Small Value Procurement	Mar, Jun, Aug, Dec 2022	N/A	*To be indicated	*To be indicated	GOP	57,600.00	57,600.00	
50205020.01	Communication	SAA	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50201010.00	Per diem of staff	SAA	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,800.00	100,800.00	
50201010.00	Rental of vehicle	SAA	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	140,000.00	140,000.00	
50205020.01	Communication	SAA	NO	N.P 53.9 Small Value Procurement	Mar, July, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	5,000.00	5,000.00	
50202010.00	Meal hosting	SAA	NO	N.P 53.9 Small Value Procurement	Mar, July, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	112,500.00	112,500.00	
50201010.00	Rental of vehicle	SAA	NO	N.P 53.9 Small Value Procurement	Mar, July, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	75,000.00	75,000.00	
50201010.00	Rental of vehicle/Bus	SAA	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	150,000.00	150,000.00	
50212990.00	Hiring of Job Order Personnel	SAA	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	240,000.00	240,000.00	
50201010.00	Booth Rental (Pavilion)	MPD	NO	N.P 53.9 Small Value Procurement	Oct-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50202010.00	Professional Fee (Booth Set-up)	MPD	NO	N.P 53.9 Small Value Procurement	Oct-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50201010.00	Airfare-Domestic	MPD	NO	N.P 53.9 Small Value Procurement	Oct-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	90,000.00	90,000.00	
50202010.00	Transportation	MPD	NO	N.P 53.9 Small Value Procurement	Oct-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
50201010.00	Accommodation	MPD	NO	N.P 53.9 Small Value Procurement	Oct-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	20,000.00	20,000.00	
50203010.00	Supplies	MPD	NO	N.P 53.9 Small Value Procurement	Oct-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50201010.00	Per Diem of Staff (2,200 x 2 x3)	MPD	NO	N.P 53.9 Small Value Procurement	Oct-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	13,200.00	13,200.00	
50202010.00	Professional Fee (Performers)	MPD	NO	N.P 53.9 Small Value Procurement	Oct-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	36,800.00	36,800.00	
50201010.00	Booth Rental	MPD	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	

A.1 One (1) NCR-Based Expo
-Philippine Travel Mart

50202010.00	Professional Fee (Booth Set-up)	MPD	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	A.2 One (1) Davao-Based Expo
50202010.00	Transportation	MPD	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	20,000.00	20,000.00	-Davao Mega Travel Sale
50203010.00	Supplies	MPD	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50299030.00	Meals	MPD	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
50202010.00	Professional Fee (Performers)	MPD	NO	N.P 53.9 Small Value Procurement	Mar-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50201010.00	Booth Rental	MPD	NO	N.P 53.9 Small Value Procurement	Sept-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50201010.00	Airfare-Domestic	MPD	NO	N.P 53.9 Small Value Procurement	Sept-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	A.3 One (1) International Expo
50202010.00	Transportation	MPD	NO	N.P 53.9 Small Value Procurement	Sept-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	-Malaysia International Halal Showcase (MIHAS)
50201010.00	Accommodation	MPD	NO	N.P 53.9 Small Value Procurement	Sept-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50203010.00	Supplies	MPD	NO	N.P 53.9 Small Value Procurement	Sept-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50299030.00	(Actual Event and Coordination Meetings)	MPD	NO	N.P 53.9 Small Value Procurement	Dec-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	200,000.00	200,000.00	B.1 Organize a B2B Event
50203010.00	Giveaways	MPD	NO	N.P 53.9 Small Value Procurement	Dec-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	-Davao Travel Experience (DTE)
50202010.00	Transportation	MPD	NO	N.P 53.9 Small Value Procurement	Dec-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50202010.00	Professional Services (Tour handler/tour guide)	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	200,000.00	200,000.00	
50202010.00	Transportation (vehicle rental)	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50201010.00	Accommodation (w/ partial hosting)	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	200,000.00	200,000.00	B.2 Familiarization Trips
50299030.00	Meals	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	200,000.00	200,000.00	
50203010.00	Supplies	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
50203010.00	Giveaways	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	70,000.00	70,000.00	
50202010.00	Transportation	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	B.3 Consumer Activations; B.3.1 Inspections and
50201010.00	Accommodation	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	validations for contents
50299030.00	Venue and Meals	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	-Product updates
50202010.00	Professional Fee (Content Creators/Writers)	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	B.3.2 Content Development
50202010.00	Layout Artist	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	-Production of new product catalogs and collaterals in both traditional and digital media
50299020.00	Printing	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	150,000.00	150,000.00	
50299020.00	Local Papers	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	150,000.00	150,000.00	B.3.3 AD Placements
50299010.00	Radio	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50202010.00	Transportation	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	150,000.00	150,000.00	B.4.1 Engagement and coordination with authorities (DOT Central Office, Foreign Office, concerned local government units and relevant bureaus) to mount flights
50299030.00	Venue and Meals	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	150,000.00	150,000.00	
50202010.00	Professional Services (Photo/Video)	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	300,000.00	300,000.00	
50202010.00	Professional Services (Performers)	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50202010.00	Transportation	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	B.5 Assistance to LGU and Private initiated events
50299030.00	Meals and Venue	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50299020.00	Printing Services	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50202010.00	Transportation	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	150,000.00	150,000.00	C.2 Davao Sales Mission
50299030.00	Meals and Venue	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	-within the Region and outside Davao
50203010.00	Giveaways	MPD	NO	N.P 53.9 Small Value Procurement	May-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50202010.00	Professional Fee (Content Creators/Writers)	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	C.3 Social Media Management and Maintenance
50202010.00	Professional Fee	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	C.4 Website Management and Maintenance
50202010.00	Professional Fee	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	127,000.00	127,000.00	C.5 Maintenance of Digital Library (Photos and Videos)
50202010.00	Professional Fee (Branding Specialist)	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	600,000.00	600,000.00	C.6 Development and Execution of a PR Plan for the local (Davao Region) market
50299030.00	Meals and Venue (during coordination meetings)	MPD	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
50299030.00	Meals and Venue	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	DEVELOPMENT AND ENHANCEMENT OF REGIONAL CIRCUITS; A. Development of Regional Ecotourism Management Plan (all ecotourism sites identified in the tourism circuits)
50202010.00	Professional Fee	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
50201010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
50203010.00	Miscellaneous	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Mar 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50299030.00	Meals and Venue	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	60,000.00	60,000.00	
50202010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	B. Conduct Site and Visitor Management Workshop
50202010.00	Professional Fee	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	60,000.00	60,000.00	
50201010.00	Accommodation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50203010.00	Miscellaneous	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	5,000.00	5,000.00	
50299030.00	Meals and Venue	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	60,000.00	60,000.00	
50299030.00	Meals for the staff	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
50202010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	C. Site monitoring to all destinations identified in the final Regional Tourism Circuits and Hosted Meetings and Workshops
50203010.00	Miscellaneous	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50201010.00	Accommodation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50202010.00	Professional Fee	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50299030.00	Meals and Venue	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	D. Conduct of series of workshop and assessment in identifying and developing products to match new market preferences
50202010.00	Professional Fee	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	20,000.00	20,000.00	
50201010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	20,000.00	20,000.00	
50299030.00	Professional fee	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50201010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	E. Conduct workshops in the developing and crafting of new packages and conduct benchmarking
50299030.00	Meals and Venue	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50201010.00	Accommodation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50299030.00	Meals for benchmarking	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	25,000.00	25,000.00	
50203010.00	Miscellaneous	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50201010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
50299030.00	Meals	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	F. Development and formulation of regional marketing plan
50201010.00	Accommodation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	

50203010.00	Miscellaneous	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
50202010.00	Consultancy	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	200,000.00	200,000.00	
50299030.00	Service Provider	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jul-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	1,800,000.00	1,800,000.00	G. Hiring of Content Creator (researchers, videographers, writers, photographers) and social media management and project staff
50202010.00	Accommodation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jul-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
50201010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jul-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	60,000.00	60,000.00	
50203010.00	Miscellaneous	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jul-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50201010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	40,000.00	40,000.00	
50299030.00	Meals	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	H. Color of Mindanao Circuits
50201010.00	Accommodation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
50203010.00	Miscellaneous	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	20,000.00	20,000.00	
50203010.00	Supplies/ tokens	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50201010.00	Transportation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	I. Hosting of Familiarization Tours
50299030.00	Meals	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	40,000.00	40,000.00	-Familiarization Tours for Media/ Social Media (Vloggers/bloggers)
50201010.00	Accommodation	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
50203010.00	Miscellaneous	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Dec 2022	N/A	*To be indicated	*To be indicated	GOP	20,000.00	20,000.00	
50202010.00	Service Provider	MPD (cont.)	NO	N.P 53.9 Small Value Procurement	Jan-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	300,000.00	300,000.00	J. Production of AVP Collaterals

5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	60,000.00	60,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	66,000.00	66,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	54,000.00	54,000.00	
5029903000	Meals	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	36,000.00	36,000.00	
5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Foreign Dignitary)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	9,000.00	9,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	54,000.00	54,000.00	
5020307000	Swab Test (RT PCR)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	48,000.00	48,000.00	CONNECTIVITY MEETINGS
5029907000	Zoom Subscription	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5021003000	Miscellaneous Items (Bond papers / Colored Papers, adhesives, pens, markers, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Oct 2022	N/A	*To be indicated	*To be indicated	GOP	7,000.00	7,000.00	
5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	77,000.00	77,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	42,000.00	42,000.00	
5029903000	Meals (Catering for Signature Event)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	

5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Foreign Dignitary)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	27,000.00	27,000.00	
5029903000	Diving Expenses	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	21,000.00	21,000.00	BIMP DIVE SAFARI
5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	2,000.00	2,000.00	
5021003000	Miscellaneous Items (Bond papers / Colored Papers, adhesives, pens, markers, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	2,000.00	2,000.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	7,000.00	7,000.00	
5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	77,000.00	77,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	42,000.00	42,000.00	
5029903000	Meals (Catering for Signature Event)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Foreign Dignitary)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	27,000.00	27,000.00	
5020307000	Swab Test (RT PCR)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	Ecotourism Development in Turtle Islands (Signature Events)

5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	2,000.00	2,000.00	
5021003000	Miscellaneous Items (Bond papers / Colored Papers, adhesives, pens, markers, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Mar-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	15,000.00	15,000.00	
5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	77,000.00	77,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	42,000.00	42,000.00	
5029903000	Meals (Catering for Signature Event)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Foreign Dignitary)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	
5020307000	Swab Test (RT PCR)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	Kumbira Festival
5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	2,000.00	2,000.00	
5021003000	Miscellaneous Items (Bond papers / Colored Papers, adhesives, pens, markers, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	27,000.00	27,000.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	15,000.00	15,000.00	
5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	77,000.00	77,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	42,000.00	42,000.00	
5029903000	Meals (Catering for Signature Event)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	

5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Foreign Dignitary)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	27,000.00	27,000.00	
5020307000	Swab Test (RT PCR)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	Hermosa Festival

5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	2,000.00	2,000.00	
5021003000	Miscellaneous Items (Bond papers / Colored Papers, adhesives, pens, markers, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Aug-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	15,000.00	15,000.00	
5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	77,000.00	77,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	42,000.00	42,000.00	
5029903000	Meals (Catering for Signature Event)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Foreign Dignitary)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	27,000.00	27,000.00	
5020307000	Swab Test (RT PCR)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	
5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	2,000.00	2,000.00	
5021003000	Miscellaneous Items (Bond papers / Colored Papers, adhesives, pens, markers, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	15,000.00	15,000.00	
5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	80,000.00	80,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	77,000.00	77,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	42,000.00	42,000.00	
5029903000	Meals	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Foreign Dignitary)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	27,000.00	27,000.00	
5020307000	Swab Test (RT PCR)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	12,000.00	12,000.00	
5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	2,000.00	2,000.00	
5021003000	Miscellaneous Items (Bond papers / Colored Papers, adhesives, pens, markers, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Feb-Jun 2022	N/A	*To be indicated	*To be indicated	GOP	15,000.00	15,000.00	
5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	88,000.00	88,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	88,000.00	88,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	35,200.00	35,200.00	
5029903000	Meals	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	32,000.00	32,000.00	
5029903000	Meal hosting	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	35,000.00	35,000.00	
5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Supervisory and Lower Middle Management Rank)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	35,000.00	35,000.00	
5021199000	Photo and Video Documentation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	45,000.00	45,000.00	
5021103000	Consultancy Services	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
5020307000	Swab Test (RT PCR)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	32,000.00	32,000.00	
5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5021003000	Miscellaneous Items (Bond papers / Colored Papers, adhesives, pens, markers, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	1,800.00	1,800.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	56,000.00	56,000.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	7,000.00	7,000.00	
5020102000	International Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP			
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	55,000.00	55,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	30,000.00	30,000.00	
5029903000	Meals	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	22,500.00	22,500.00	
5029903000	Meal Hosting	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	40,000.00	40,000.00	
5021199000	Supervisory and Lower Middle	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	40,000.00	40,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	27,000.00	27,000.00	
5020307000	Swab Test (RT PCR)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	20,000.00	20,000.00	
5021003000	Miscellaneous Items (Face Mask, Face Shield, Alcohol and Other PPE Materials)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	3,000.00	3,000.00	
5021003000	Miscellaneous Items (Bond papers, pens, adhesives, etc.)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	2,500.00	2,500.00	
5029905001	Booth Design and Set-up	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Apr-Aug 2022	N/A	*To be indicated	*To be indicated	GOP	10,000.00	10,000.00	
5020101000	Domestic Airfare	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	44,000.00	44,000.00	
5029903000	Accommodation	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	55,000.00	55,000.00	
5029903000	Meals	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	50,000.00	50,000.00	
5021199000	Tokens and Giveaways for VIPs (Based on DO No. 2021-011 for Supervisory and Lower Middle Management Rank)	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	25,000.00	25,000.00	
5029905003	Vehicle Rental	MPD (BIMP-EAGA)	NO	N.P 53.9 Small Value Procurement	Jun-Sept 2022	N/A	*To be indicated	*To be indicated	GOP	26,000.00	26,000.00	
502001000	Meals and venue	Industry Training	NO	N.P 53.9 Small Value Procurement	Mar, Jul, Sept, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	170,000.00	170,000.00	
	Transportation	Industry Training	NO	N.P 53.9 Small Value Procurement	Mar, Jul, Sept, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	28,000.00	28,000.00	
	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	N.P 53.9 Small Value Procurement	Mar, Jul, Sept, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	100,000.00	100,000.00	
	Honorarium of Speaker/s	Industry Training	NO	N.P 53.9 Small Value Procurement	Mar, Jul, Sept, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	38,400.00	38,400.00	
	Meals of Speakers and Facilitators	Industry Training	NO	N.P 53.9 Small Value Procurement	Mar, Jul, Sept, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	8,000.00	8,000.00	
	Tokens for speakers	Industry Training	NO	N.P 53.9 Small Value Procurement	Mar, Jul, Sept, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	4,800.00	4,800.00	
	Miscellaneous	Industry Training	NO	N.P 53.9 Small Value Procurement	Mar, Jul, Sept, Nov 2022	N/A	*To be indicated	*To be indicated	GOP	22,800.00	22,800.00	
502001000	Meals and venue	Industry Training	NO	N.P 53.9 Small Value Procurement	Apr, Oct 2022	N/A	*To be indicated	*To be indicated	GOP	300,000.00	300,000.00	
	honorarium for speakers	Industry Training	NO	N.P 53.9 Small Value Procurement	Apr, Oct 2022	N/A	*To be indicated	*To be indicated	GOP	230,400.00	230,400.00	

Dragon Boat Festival

BIMP Mountain Touring

Assistance and Development of BIMP-EAGA CBET Sites

Tourism Promotions and Connectivity in BARM

Tourism Promotion Assistance for Mindanao

Conduct/implement the following trainings/seminars/activities

	Transportation	Industry Training	NO	N.P 53.9 Small Value Procurement	Apr. Oct 2022	N/A	*To be indicated	*To be indicated	GOP	36,000.00	36,000.00		TOPCOP Training	
	Accommodation for speakers	Industry Training	NO	N.P 53.9 Small Value Procurement	Apr. Oct 2022	N/A	*To be indicated	*To be indicated	GOP	64,000.00	64,000.00			
	Supplies and Materials (Notebook, Ballpens, Markers,	Industry Training	NO	N.P 53.9 Small Value Procurement	Apr. Oct 2022	N/A	*To be indicated	*To be indicated	GOP	19,600.00	19,600.00			
502001000	Training Provider/Package fee (roundtrip airfare tickets for 6 speakers, accommodation, honorarium, venue rental, meals and snacks, tokens, supplies and materials, etc)	Industry Training	NO	N.P 53.9 Small Value Procurement	May-May 2022	N/A	*To be indicated	*To be indicated	GOP	612,000.00	612,000.00		MICE Tourism	
502001000	Meals and venue	Industry Training	NO	N.P 53.9 Small Value Procurement	Jan, Feb, May, Aug-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	448,000.00	448,000.00		Filipino Brand of Service Excellence Seminar- Workshop	
	Honorarium for speakers	Industry Training	NO	N.P 53.9 Small Value Procurement	Jan, Feb, May, Aug-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	134,400.00	134,400.00			
	Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.)	Industry Training	NO	N.P 53.9 Small Value Procurement	Jan, Feb, May, Aug-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	170,500.00	170,500.00			
	Meals of the speaker	Industry Training	NO	N.P 53.9 Small Value Procurement	Jan, Feb, May, Aug-Nov 2022	N/A	*To be indicated	*To be indicated	GOP	16,100.00	16,100.00			

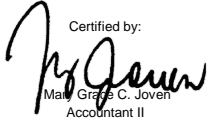
Prepared by:



Kamille M. Araneta

TOO I, Procurement Officer-Designate

Certified by:



Mary Grace C. Joven
Accountant II

Approved by:



Tanya Pabat-Tan
Regional Director