

Annual Procurement Plan (APP) of Department of Tourism (DOT) Central Office (CO) FY 2019

As of May 31, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
5029903000	Accommodation and Catering Services (Meals) for Different Activities	Various End-users	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	GAA 2019	22,351,718.00	22,351,718.00		Accommodation and meal; Product Presentation to middle East Travel Trade(Kingdom of Saudi Arabia-Kuwait);Product Presentation to middle East Travel Trade(United Arab Emirates-Oman);Riyadh Travel Fair;Arabian Travel Market;Guam-OPMD;Development of Blue Tourism; Progressive Accreditation System; Philippines Tourism Human resource Development plan & Implementation; ; Fellowship/Tribute to Retiring and Retired Personnel; Meeting/Networking with the private sector and tourism stakeholders regarding various tourism topic/issues and potetial areas of cooperation related to special project; Meals for the BAC Meeting Activities;Meals for the Attendees;
5021501001	Anti-virus Software and Firewall License	OTDPRIM	Competitive Bidding					GAA 2019	2,126,705.00	2,126,705.00	-	
5021199000	Booth Design, Set-up, and Dismantling for Various Activities	OPMD; OPMD-SDTU	Competitive Bidding	Jan 2019	Jan 2019	Mar 2019	Apr 2019	GAA 2019	63,843,505.71	63,843,505.71	-	Booth design, setup and Dismantling
50203010-00	Common Offices Supplies and Equipment (Available at PS-DBM)	General Services Division (based on APP-CSE)	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	January 2019	January 2019	GAA 2019	6,121,176.00	6,121,176.00	-	Purchase of Regular Office Supplies
50203990-00	Common Office Supplies and Equipment (Not Available at PS-DBM)	Various End-users	Competitive Bidding	Jan to Dec 2019	Jan to Dec 2019	Jan to Dec 2019	Jan to Dec 2019	GAA 2019	201,052,330.00	201,052,330.00		Other Supplies and Materials Expenses ;The Government Procurement reform Act Book;Hard Bound Folder; A3 Paper Cutter;Ink Printer; Whiteboard 4x4 w/ stand; Dry Seal  *Some items to be procured through Shopping
5020399000	Other Supplies	GSD; OSEC; OASEC-FMS; OUSEC; GSD; OPAA; OD-OTSR; SDD; SMED; QMS; Middle East-OPMD; Cruise-OPMD; OASEC-TRCRG; OIMD; OPMD-SDTU PCCSD	Competitive Bidding	Jan 2019	Feb 2019	Mar 2019	Apr 2019	GAA 2019	9,512,643.00	9,512,643.00	-	other supplies, materials and token; Production of collateral Materials
5020501000	Courier Services for the Shipment of IEC and Other Materials	OPMD	Competitive Bidding	Jan 2019	Feb 2019	Mar 2019	Apr 2019	GAA 2019	1,153,069.00	1,153,069.00	-	
5020501000	Courier Services	OIMDt; OASEC-FMS; OASEC; AS; OUSEC-AS; OD-AS; GSD; ESL-OPMD; SMED; PIE; PCCSD	NP-53.9 Small Value Procurement	N/A	N/A	Jan 2019	Jan 2019	GAA 2019	796,000.00	796,000.00	-	

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5029901000	Creative Agency for Various Projects	OPMD; OPAA; Branding and Marketing Communication; Guam-OPMD; OIMD; OPMD; Dive-OPMD; ESL-OPMD; OTDPRIM; HRD	Competitive Bidding	Jan 2019	Feb 2019	Mar 2019	Apr 2019	GAA 2019	2,087,697,865.00	2,087,697,865.00	-	
5029901000	Procurement of Philippines Celebrity Endorser for Korea	Branding & Marketing Communication	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April 2019	April 2019	GAA 2019	23,000,000.00	23,000,000.00	-	Philippines Celebrity Endorser for Korea
50201020-00	Domestic and International Airline Tickets (not available at PS-DBM)	Various End-users	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	GAA 2019	334,418,962.00	334,418,962.00	-	Foreign travels; to be procured upon request
5020402000	Electricity Services	General Services Division	Direct Contracting	-	-	-	-	GAA 2019	11,500,000.00	11,500,000.00	-	
5020309000	Fuel, Oil and Lubricants	LAS, OIMD; OASEC-FMS; OASEC- AS; OUSEC- AS; OD-AS; OIMD	NP-53.1 Two-Failed of Biddings	Jan 2019	Feb 2019	Mar 2019	Apr 2019	GAA 2019	4,484,157.00	4,484,157.00	-	Fleet Card Services; originally thru Competitive Bidding but failed twice
5020322001	Furniture and Fixtures	OASEC-FMS	NP-53.9 Small Value Procurement	N/A	N/A	May 2019	Jun 2019	GAA 2019	22,000.00	22,000.00	-	Side Table , refrigerator
5020399000	Giveaways and Materials (Advocacy Expenses)	OPMD-SDTU; OASEC-TRCRG; ESL-OPMD; Routes Development-OPMD; OASEC-AS; Planning Service; OTDPRIM; OPMD; GAD; LLU; PIE	Competitive Bidding	Sep 2019	Oct 2019	Oct 2019	Nov 2019	GAA 2019	82,554,250.00	82,554,250.00	-	Other Supplies and Materials Expenses (Production of Giveaways), Goods; Administrative Support Services
5020399000	Giveaways and Materials (Advocacy Expenses)	Gender and development ; Legislative Liason Unit;Project and Investment Evaluation	NP-53.9 Small Value Procurement	N/A	N/A	March 2019	March 2019	2019GAA	719,168.00	719,168.00	-	
5029901000	Ground Handling for Different Activities	Various End-users	NP-53.9 Small Value Procurement	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	2019GAA	590,144,530.00	590,144,530.00	-	Riyadh Travel Fair charged to GAA 2018 Ground handlers to be procured on per event
5021305003	ICT Equipment	OTDPRIM	Competitive Bidding	May 2019	Jun 2019	Jul 2019	Aug 2019	GAA 2019	10,000,000.00		10,000,000.00	under the ISSP
5060405003	ICT Equipment	OTDPRIM- ITD	Competitive Bidding	May 2019	Jun 2019	Jul 2019	Aug 2019	GAA 2018	22,503,521.00		22,503,521.00	Desktop, Laptop (not available at PS-DBM) Mobile Device and tablet; Adobe PhotoShop (Software)

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5060405003	ICT Equipment	Office of Tourism Development Planning, Research and Management	Competitive Bidding	Jun 2019	Jul 2019	Aug 2019	Aug 2019	C.O 2018	8,645,817.00		8,645,817.00	Desktop (not available at PS-DBM)
5060405003	ICT Equipment- Mobile device for Secretary	ITD	NP-53.9 Small Value Procurement	N/A	N/A	May 2019	Jun 2019	GAA 2018	45,990.00		45,990.00	
5020321003	ICT Equipment	OTDPRIM	Competitive Bidding	Feb 2019	Mar 2019	Apr 2019	May 2019	GAA 2019	2,155,000.00		2,155,000.00	Various ICT Related Equipment
50203210-03	IEC Supplies and Materials	OD-FMS; OIMD	Competitive Bidding	Jun 2019	Jul 2019	Aug 2019	Aug 2019	GAA 2019	1,014,050.00	1,014,050.00	-	Textbooks and Instructional Materials Expenses
5021503000	Insurance for Building and Motor Vehicles	General Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A		GAA 2019	500,000.00	500,000.00		GSIS
5020502002	Internet Service Provider	OIMD	NP 53.9 Small Value Procurement	N/A	N/A	Jan 2019	Jan 2019	GAA 2019	100,000.00	100,000.00	-	-
5021202000	Janitorial Services	General Services Division	Competitive Bidding	Jan 2019	Apr 2019	Jul 2019	Dec 2019	GAA 2019	9,500,000.00	9,500,000.00		
5020502002	Landline Communication Expenses	GAE; PCSSD	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2019	2,900,000.00	2,900,000.00	-	
5020502001	Mobile Communication Expenses	Various End-users	Guidelines on Renewal of ISP	N/A	N/A	N/A	Jun 2019	GAA 2019	2,655,491.00	2,655,491.00	-	
5020101000	Motor Vehicle Rentals	OPMD-SDTU; IAS-MAD	NP-53.9 - Small Value Procurement	N/A	N/A	Jun 2019	Jun 2019	GAA 2018	627,506.00	627,506.00	-	
5029905002	Motor Vehicle Rentals	OIMD; PCSSD; OASEC-FMS; OASEC- AS; OUSEC- AS; GADT; SDD; OD-OTSR; QMS; OASEC-TRCRG	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	GAA 2019	1,960,331.00	1,960,331.00	-	Rents - Motors Vehicles, Transportation Rental (various activities); to be procured as needed
5029907000	Newspaper Subscription	OASEC-AS; OUSEC-AS; OD-AS; GSD; LAS; OD-FMS; OASEC-FMS; OSEC; PCSSD	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	-	-	Jan 2019	Jan 2019	GAA 2019	973,399.00	973,399.00	-	-
5020302000	Printing of Accountable Forms	GSD	NP-53.9 Small Value Procurement	Jan 2019	Apr 2019	Jun 2019	Nov 2019	GAA 2019	35,000.00	35,000.00	-	

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5029902000	Printing Services for Different Materials and Events	OIMD; OSEC; OSEC-FMS; GAD; OD-AS; HRD; OUSEC-TRCRG; ESL-OPMD; Routes Development-OPMD; SDD; Planning Service; Middle East-OPMD; PMD; OIMD; OTDPRIM; GAD; OPAA; Routes Development; ASEC-FMS; OSEC; OUSEC	NP-53.9 Small Value Procurement	N/A	N/A	Jan 2019	Jan 2019	GAA 2019	12,156,722.00	12,156,722.00	-	Production and Printing Certificates, IEC Materials; Riyahd Travel Fair; Arabian Travel market; Road Show To United Emirates Cities (Abu Dhabi, Dubai, Sharjah); Printing of Business Cards  Others charged against GAA 2018  - To be procured per project (different types of printing)
5029903000	Procurement of Tour Operator (for accommodation and travel arrangements)	OAD-IAS	NP-53.9 Small Value Procurement	N/A	N/A	Nov 2019	Nov 2019	2019 GAA	200,000.00	200,000.00	-	
-	Procurement of 2018 and 2019 Civil Service Loyalty Awards	Human Resource Division	Competitive Bidding	Apr-19	May-19	Jun-19	Jun-19	2019 GAA	5,607,500.00	5,607,500.00		Other source of fund - GAA 2018
5020503000	Renewal of Internet Service Provider (ISP)	ITD	Guidelines on Renewal of ISP	Jan 2019	Jan 2019	Jan 2019	Jan 2019	2019 GAA	12,000,000.00	12,000,000.00	-	Internet Direct Service connection via Fiber optic for offices connected to DOT's LAN and co-location expenses
5029905003	Rental of Motor Vehicles	OTDPRIM; GAD; LLU; Dive-OPMD; OD-OTSR; SDD SMED; OIMD; PCSSD	NP-53.9 Small Value Procurement	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	2019 GAA	7,751,869.00	7,751,869.00	-	Van rental for different activities; to be procured as needed
5029905003	Rental of Vans for Different Activities	OASEC-TRCRG; PCSSD; OPMD; OPAA; ESL-OPMD; FMS; OD-OTSR; Guam-OPMD; OIMD; OPMD-Middle East; OPMD-SDTU	NP-53.9 Small Value Procurement	N/A	N/A	Apr to Dec 2019	Apr to Dec 2019	2019 GAA	2,505,169.00	2,505,169.00		To be procured per activity
5029905004	Rentals of Various Office Equipment	OTDPRIM; ESL-OPMD; Middle East-OPMD; SDD; PCSSD; OPMD	Competitive Bidding	Jan-19	Feb-19	Mar-19	Mar-19	2019 GAA	5,002,333.00	5,002,333.00	-	-
502130600	Repair and Maintenance of Transportation Equipment	OD-IAS; GSD	NP-53.9 Small Value Procurement	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	2019 GAA	1,011,364.00	1,011,364.00	-	To be procured as needed
5021305001	Repair and Maintenance of Various Offices Machines	LAS; PCSSD	NP-53.9 Small Value Procurement	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	2019 GAA	90,000.00	90,000.00	-	To be procured as needed


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5021305002	Repair and Maintenance of Various Office Equipment	OASEC-AS; OUSEC-AS; GSD; Dive-OPMD	NP-53.9 Small Value Procurement	N/A	N/A	Sep 2019	Sep 2019	2019 GAA	1,646,664.00	1,646,664.00	-	To be procured as needed
5021305003	Repair and Maintenance of Various ICT Equipment	LAS	NP-53.9 Small Value Procurement	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	2019 GAA	60,000.00	60,000.00	-	To be procured as needed
5021306000	Repair and Maintenance of other Equipment and Machinerles	OASEC-FMS; OASEC-AS; OUSEC- AS; OD-AS; PCSSD	NP-53.9 Small Value Procurement	-	-	-	-	2019 GAA	365,000.00	365,000.00	-	Transportation Equipment; Service Check-ups for Hyperbaric Chambers and Maintenance of AirLab To be procured as needed
5021307000	Repair and Maintenance for Furniture and Fixtures	GAE; LAS; OD-FMS	NP-53.9 Small Value Procurement	-	-	-	-	2019 GAA	116,176.00	116,176.00	-	To be procured as needed
5021399000	Repair and Maintenance of other Property, Plant, and Equipment	GAD	NP-53.9 Small Value Procurement	-	-	-	-	2019 GAA	3,625,000.00	3,625,000.00	-	To be procured as needed
5021305003	Repair and Maintenance of Communication Technology Software	OIMD	NP-53.9 Small Value Procurement	N/A	N/A	Jan 2019	Jan 2019	2019 GAA	50,000.00	50,000.00	-	
5021203000	Security Services	GSD	Competitive Bidding	Jan 2019	Apr 2019	Jul 2019	Jul 2019	2019 GAA	11,500,000.00	11,500,000.00	-	
5060406001	Supply and Delivery of 1 Unit Motor Vehciles for use in Central Office	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Oct 2019	2018 GAA	1,774,000.00		1,774,000.00	
5060406001	Supply and Delivery of 5 Units Motor Vehciles for DOT Central Office and Regional Offices	GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Oct 2019	2019 GAA	7,400,000.00		7,400,000.00	
5020307000	Supplies and Materials for the DOT Clinic	HRD; PCSSD	NP-53.9 Small Value Procurement	-	-	-	-	2019 GAA	770,000.00	770,000.00	-	Others to be sourced out also from GAA2018
5029901000	Support Funds for Familiarization Trips including meals, Airfare and Accomodation	OPMD - SDTU	NP-53.9 Small Value Procurement	Jun 2019	Jul 2019	Sep 2019	Sep 2019	2019 GAA	150,000.00	150,000.00	-	
50203990000	Support Funds activities of Head office including the procurement of supplies and equipment	OPMD - SDTU	NP-53.9 Small Value Procurement	N/A	N/A	Aug 2019	Sep 2019	2019 GAA	304,000.00	304,000.00	-	
5029901000	Tour Operator Services for Capacity Building Seminar Workshop	OPMD - SDTU; Project and investment Evaluation Division;OTDPRIM	Competitive Bidding	Jun 2019	Jul 2019	Jul 2019	Aug 2019	2019 GAA	50,329,185.00	50,329,185.00	-	Provision of Meals, Arrival reception (welcome leis), tours, and airfares

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5020201002	Various Training Services	OPMD-SDTU; GAD; LAS; Planning Service; Cruise-OPMD; OIMD; PCSSD; OTDPRIM; TDD;	NP-53.9 Small Value Procurement	N/A	N/A	Apr 2019	Apr 2019	2019 GAA	119,847,672.00	119,847,672.00	-	Training Expense to Training Division
502990501	Venue Rental for Various Activities	OPMD; GAD; Routes Development-OPMD; OPMD- SDDU; OTDPRIM; ESL-OPMD; FMS; Middle East-OPMD; PCSSD; OASEC-TRCRG	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	2019 GAA	101,653,025.00	101,653,025.00	-	To be procured per activity or event
5029905004	Venue Rentals for Different Activities	General Services Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec 2019	Jan to Dec 2019	2019 GAA	850,000.00	850,000.00		
50299905001	Warehouse/ Storage; Building Rentals	GSD	Competitive Bidding	Jan 2019	Apr 2019	Jul 2019	Dec 2019	2019 GAA	76,300,000.00	76,300,000.00		
									Total MOOE	3,875,655,534.71		
									Total CO		52,524,328.00	
									GRAND TOTAL	3,928,179,862.71		

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