

2016 PHYSICAL PLAN

Department : DEPARTMENT OF TOURISM  
 Agency : Office of the Secretary  
 Operating Unit :  
 Organization Code (UACS): 210010000000

BED 2

Particulars	UACS Code	Current Year's Accomplishments			2015 Physical Targets					Variance	Remarks
		Actual Jan 1 - Nov 30	Estimate 30-Dec	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
<b>MFO 1 - TECHNICAL ADVISORY SERVICES</b>											
PI Set 1 - Technical Assistance											
PI 1: No. of technical assistance provided to stakeholders		2,790	555	3,345	5,847	968	1,390	1,781	1,094		
PI 2: No. of persons trained in the tourism industry and LGUs		20,319	4,000	24,319	20,554	3,884	5,193	5,204	4,223		
PI 3: No. of training days delivered		1,183	245	1,428	1,330	337	365	321	369		
PI 4: % of entities assisted who rated the technical service as satisfactory or better		95%	90%		92%	92%	92%	92%	92%		
PI 5: % of requests for assistance responded to within one week		95%	90%		92%	92%	92%	92%	92%		
<b>MFO 2 - TOURISM REGULATORY SERVICES</b>											
PI Set 1 - Accreditation											
PI 1: No. of accreditation applications acted upon		4,033	947	4,980	5,425	674	902	1,046	1,039		
PI 2: % of accredited enterprise with detected violations of accreditation		0%	5%		5%	5%	5%	5%	5%		
PI 3: % of applications for accreditation acted upon within 15 days		95%	90%		90%	90%	90%	90%	90%		
PI Set 2 - Monitoring											
PI 1: No. of accredited tourism enterprises monitored or surveyed with reports issued					249	442	309	334	292		

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PI 2: % of submitted reports that resulted in the issuance of notice of violations and penalties imposed					5%	5%	5%	5%	5%		
PI 3: % of accredited tourism enterprises inspected twice over the past two years					80%	80%	80%	80%	80%		
PI Set 3 - Enforcement											
PI 1: No. of enforcement actions undertaken					107	26	19	20	18		
PI 2: No. of accredited tourism enterprise operators with two or more recorded violations over the last two years as a % of the total number of accredited operators with recorded violations over the last two years					59	9	6	6	6		
PI 3: % of submitted reports that resulted in the issuance of notice of violations or cancellations of accreditation					5%	5%	5%	5%	5%		
PI 4: % of notification issued within 72 hours from the receipt of monitoring					90%	90%	90%	90%	90%		

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