

**Department of Tourism (DOT) XII Annual Procurement Plan for FY 2015**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coverage & Production of Two (2) Versions of TV Commercial Featuring the Destinations, Sites and Experiences in the 12th Paradise SOCCSKSARGEN for the VPY 2015 Campaign	DOT	Small Value Procurement (Sec 53.9)	20-Jan-15	27-Jan-15	28-Jan-15	30-Jan-15	GOP	200,000.00			Coverage & Production of Two (2) Versions of TV Commercial Featuring the Destinations, Sites and Experiences in the 12th Paradise SOCCSKSARGEN for the VPY 2015 Campaign, specifically this undertaking aims to produce an AVP for SOCCSKSARGEN Region featuring 12 Paradise of the Provinces Culture and Heritage; Tourist Destinations; Food and Local Products; Business and & Investment Opportunities
	Cocktail & Dinner in Connection with the Launching of SOCCSKSARGEN VPY 2015 at the Trade Hall SM Gensan	DOT	Small Value Procurement (Sec 53.9)	27-Jan-15	3-Feb-15	4-Feb-15	9-Feb-15	GOP	102,500.00			In connection with the conduct of Launching of SOCCSKSARGEN VPY 2015 at the Trade Hall SM Gensan
	Production of 25 Minuter Audio Visual Promotional Collateral of Maasim, Sarangani and Paragliding Accuracy World Cup and Airing the same on the Broadcast Television	LGU	Small Value Procurement (Sec 53.9)	4-Feb-15	12-Feb-15	13-Feb-15	16-Feb-15	GOP	350,000.00			Production of 25 Minuter Audio Visual Promotional Collateral of Maasim, Sarangani and Paragliding Accuracy World Cup and Airing the same on the Broadcast Television which includes Pre Production; Post Production; Airing over broadcast TV; & shooting for five (5) days which will cover attractions of Maasim which will coincide with Paragliding Accuracy World Cup
	Production of 25 Minuter Audio Visual Promotional Collateral of Lake Sebu, South Cotabato and Airing the same on the Broadcast Television	LGU	Small Value Procurement (Sec 53.9)	4-Mar-15	12-Mar-15	13-Mar-15	19-Mar-15	GOP	350,000.00			Production of 25 Minuter Audio Visual Promotional Collateral of Lake Sebu, South Cotabato and Airing the same on the Broadcast Television which includes Pre-Production; Post Production; Airing over broadcast TV; & shooting for five (5) days of attractions of Lake Sebu
	Preparation of Tourism Marketing Bible of Lake Sebu Municipality and its Execution	LGU	Selection Based on Consultants Qualification	6-Mar-15	16-Mar-15	17-Mar-15	20-Mar-15	GOP	604,800.00			Preparation of Tourism Marketing Bible of Lake Sebu Municipality and its Execution which includes Strategic Consultancy; Project Management for two months; Creative Development; Content Development; Web Development; Social Media Management & PR and Stakeholder Management.
	Koronadal City Tourism Plan with Site Development Plan for Siok Falls Complex	LGU	Small Value Procurement (Sec 53.9)	18-Mar-15	18-Mar-15	26-Mar-15	16-Apr-15	GOP	280,000.00			Consultancy involves formulation of Koronadal City Tourism Plan with Site Devt for Siok Falls Complex that provide an organized and structured framework for Tourism development and promotion for Koronadal City
	Supply and Delivery of Caving Equipment	LGU	Small Value Procurement (Sec 53.9)	27-Mar-15	7-Apr-15	8-Apr-15	10-Apr-15	GOP	350,000.00			Caving Equipment will be utilized in connection with the conduct of Training to be held in Senator Ninoy Aquino (SNA)

Venue (with meals & snacks) for the Conduct of the Seminar on Training Awareness and Capability Building	LGU	Small Value Procurement (Sec 53.9)	22-May-15	29-May-15	1-Jun-15	3-Jun-15	GOP	100,000.00		In connection with the conduct of Capability Building for Tourism Frontliners in Glan, Sarangani held on June 22-24, 2015
Homestay Training Program (LIVE-IN Seminar)	LGU	Small Value Procurement (Sec 53.9)	28-May-15	4-Jun-15	5-Jun-15	9-Jun-15	GOP	225,000.00		In connection with the conduct of Homestay Training (live-in seminar) held on June 14-19, 2015 in Kidapawan North Cotabato
Crafting of the Strategic Tourism Development Plan of Pres. Roxas, Cotabato	LGU	Small Value Procurement (Sec 53.9)	8-Jun-15	16-Jun-15	17-Jun-15	23-Jul-15	GOP	175,000.00		Preparation of the Strategic Tourism Development Plan of Pres. Roxas, Cotabato
Crafting of the Strategic Tourism Development Plan of Aleosan, Cotabato	LGU	Small Value Procurement (Sec 53.9)	8-Jun-15	16-Jun-15	3-Jul-15	23-Jul-15	GOP	175,000.00		Preparation of the Strategic Tourism Development Plan of Aleosan, Cotabato
Crafting of the Strategic Tourism Development Plan of Carmen, Cotabato	LGU	Small Value Procurement (Sec 53.9)	8-Jun-15	16-Jun-15	3-Jul-15	23-Jul-15	GOP	175,000.00		Preparation of the Strategic Tourism Development Plan of Carmen, Cotabato
Crafting of the Strategic Tourism Development Plan of Libungan, Cotabato	LGU	Small Value Procurement (Sec 53.9)	8-Jun-15	16-Jun-15	3-Jul-15	23-Jul-15	GOP	175,000.00		Preparation of the Strategic Tourism Development Plan of Libungan, Cotabato
Crafting of the Strategic Tourism Development Plan of Makilala	LGU	Small Value Procurement (Sec 53.9)	8-Jun-15	16-Jun-15	3-Jul-15	23-Jul-15	GOP	175,000.00		Preparation of the Strategic Tourism Development Plan of Makilala, Cotabato
Crafting of the Strategic Tourism Development Plan of Mlang, Cotabato	LGU	Small Value Procurement (Sec 53.9)	8-Jun-15	16-Jun-15	3-Jul-15	23-Jul-15	GOP	175,000.00		Preparation of the Strategic Tourism Development Plan of Mlang, Cotabato
Crafting of the Strategic Tourism Development Plan of Alabel, Cotabato	LGU	Small Value Procurement (Sec 53.9)	8-Jun-15	16-Jun-15	3-Jul-15	23-Jul-15	GOP	175,000.00		Preparation of the Strategic Tourism Development Plan of Alabel, Cotabato
Crafting of the Strategic Tourism Development Plan of Maasim, Cotabato	LGU	Small Value Procurement (Sec 53.9)	8-Jun-15	16-Jun-15	3-Jul-15	23-Jul-15	GOP	175,000.00		Preparation of the Strategic Tourism Development Plan of Maasim, Cotabato
Venue (with meals & snacks) for the Conduct of the Seminar/Training on Capability Building of Tourism Frontliners of Glan, Sarangani	LGU	Small Value Procurement (Sec 53.9)	16-Jun-15	24-Jun-15	25-Jun-15	26-Jun-15	GOP	100,000.00		In connection for the Conduct of the Seminar/Training on Capability Building of Tourism Frontliners of Glan, Sarangani
Hosting/Dinner for guests/visitors and participants - Pyesta Kolon Datal on August 12,2015	LGU	Small Value Procurement (Sec 53.9)	31-Jul-15	10-Aug-15	11-Aug-15	12-Aug-15	GOP	390,000.00		In connection with the hosting/dinner for guests/visitors and participants - Pyesta Kolon Datal/CIOFF on August 12,2015 held in Koronadal City
Design and Construction of SOCCSKSARGEN Pavillion for the Conduct of Phil. Travel Mart	DOT	Small Value Procurement (Sec 53.9)	19-Aug-15	27-Aug-15	28-Aug-15	1-Sep-15	GOP	250,000.00		Design and Construction of SOCCSKSARGEN Pavillion for the Conduct of Phil. Travel Mart held in SMX MOA on Sept 1-5, 2015
Preparation of Site Development Plan of Lamhaku Falls, T'boli, South Cotabato	LGU	Small Value Procurement (Sec 53.9)	15-Oct-15	23-Oct-15	29-Oct-15	13-Nov-15	GOP	150,000.00		Crafting the Site Development of Lamhaku Falls in Tboli South Cotabato
4th Qtr TRCRG Sectoral Meeting	DOT	Small Value Procurement (Sec 53.9)	6-Nov-15	13-Nov-15	16-Nov-15	19-Nov-15	GOP	150,000.00		4th Qtr TRCRG Sectoral Meeting of DOT, wherein the Regional Directors of the different Regions are present including other DOT CO officials



ARMIN H. HAUTEA  
Chairman, BAC



NELLY NITA N. DILLERA, CESO III  
Regional Director

